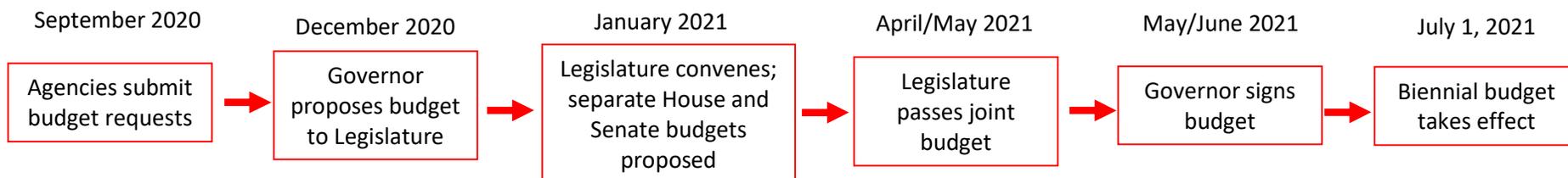


State 2021 – 2023 Budget Overview



Program	Historic Appropriations				2021-2023 Appropriations			
	2013-2015	2015-2017	2017-2019	2019-2021	Agency Request	Governor	Senate	House
Administered by the Recreation Conservation Office (RCO)								
Salmon Recovery (SRFB-State)	\$15,000,000	\$16,500,000	\$19,711,000	\$25,000,000	\$30,000,000*			
Salmon Recovery (PCSRF - Fed)	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000			
Puget Sound Acquisition and Restoration	\$70,000,000	\$37,000,000	\$40,000,000	\$49,507,000	\$69,900,000			
Estuary and Salmon Restoration	\$10,000,000	\$8,000,000	\$8,000,000	\$10,000,000	\$20,000,000			
Brian Abbott Fish Barrier Removal Board			\$19,747,000	\$26,491,000	\$65,600,000			
Administered by the Dept. of Ecology								
Floodplains by Design	\$55,000,000	\$35,560,000	\$35,389,000	\$50,400,000	\$70,000,000			
Stormwater Financial Assistance Program	\$100,000,000	\$55,300,000	\$55,000,000	\$44,000,000	\$52,700,000			
Centennial Clean Water Fund	\$50,000,000	\$20,000,000	\$35,000,000	\$30,000,000	\$80,000,000			
Department of Transportation								
Fish Barrier Correction	\$30,000,000	\$88,700,000	\$109,000,000	\$100,000,000	\$726,000,000			
WA Conservation Commission								
Natural Resource Investment		\$4,000,000	\$4,000,000	\$4,000,000	\$11,905,000			
WA Department of Natural Resources								
Snohomish Watershed Restoration Project					\$2,300,000			

Details on how the different agency budget requests for their specific programs are relevant to the Snohomish Basin:

State Salmon Recovery Fund (SRFB) – Supports the Salmon Recovery Funding Board capital grant program that provides funding to watersheds each year to implement approved priority projects. The Snohomish Basin receives ~\$511,000 each year from state and federal salmon funds.

SRFB dollars also supply the required state match to the **federal Pacific Coastal Salmon Recovery Fund (PCSRF)** in NOAA’s budget (\$50M). The PCSRF funds are distributed to the state and, like the state salmon recovery fund and PSAR, are allocated to watersheds to support priority salmon restoration projects.

Puget Sound Acquisition and Restoration (PSAR) – The first \$30 million appropriated is allocated to Puget Sound watersheds to fund a list of approved priority projects in each watershed. The Snohomish Basin receives ~\$1.9 million from the watershed allocation. The 21-23 allocation will support the project list approved by the Forum in August 2020. Funds above \$30M support the “PASR large cap” program - prioritized large, regionally-important capital projects. King County’s *Fall City Floodplain Restoration* project is ranked #1 and needs an appropriation of \$35.8M to be funded.

Estuary and Salmon Restoration Program (ESRP) – Provides funding to support projects in our nearshore and estuaries. A funding level of at least \$8.17M would fund Tulalip Tribes’ *Snohomish estuary restoration planning for hydrological benefits* project.

Fish Passage Removal Board – Funding in this program supports both the watershed and coordinated funding programs. The Little Pilchuck is a priority basin in the “watershed” funding program. ~6 culverts in the Snohomish Basin are on the list for funding under the 21-23 agency budget request.

Floodplains by Design – A funding level of at least \$11M would fund King County’s *Restoring Snoqualmie Floodplain Processes* proposal (ranked #1); a funding level of \$50.9M would fund Snohomish County’s *Community Floodplain Solutions* proposal (ranked #8). Wild Fish Conservancy’s *Cherry Valley Initiative* would need an appropriation of \$78M and City of North Bend’s *South Fork Levee Setback project* would need \$84M.

Stormwater Financial Assistance Program - funds stormwater projects and activities that have been proven effective at reducing impacts from existing infrastructure and development and enhance existing stormwater programs.

Centennial Clean Water Fund - provides grants for wastewater infrastructure and nonpoint source pollution control projects.

WA State Conservation Commission Funding – Natural Resource Investments - supports specific, high priority and on-the-ground capital projects with private landowners. These projects can include actions that improve water quality, enhance endangered species habitat, and preserve viable farms.

Department of Natural Resources - NEW agency request of \$2.3M that would create six Puget Sound Corps crew team positions and two FTEs to work on improved water quality and salmon habitat recovery within the priority watershed area for the Commissioner.