

AMENDMENT SHEET NO. 1

EMERGENCY ORDINANCE NO. 21-014

AMENDMENT NO. 1 RELATING TO EMERGENCY ORDINANCE NO. 21-014
RELATING TO THE 2021 BUDGET; MAKING AN EMERGENCY APPROPRIATION IN
GENERAL FUND 002 AND GRANT CONTROL FUND 130 TO PROVIDE
EXPENDITURE AUTHORITY FOR UNANTICIPATED COSTS ASSOCIATED WITH
THE CONTINUING RESPONSE TO THE COVID-19 PANDEMIC

Brief Title: Amend Appropriation Amounts
Sponsored by:

1. Amend Section 2, as follows:

Page 2, Line 5 delete:

130 574161564102	Disaster-Sno. Co Health	\$4,500,000
130 57404504564101	Pub Health Med Res — DEM Childcare	\$1,500,000
130 57404504564101	Pub Health Med Res — DEM Nourishing Neighborhoods	\$1,500,000
130 57404506564101	Disaster Relief Prof Svcs — HS COVID Svcs	\$2,500,000
130 57404505564101	Disaster Relief Prof Svcs — Econ. Stab. (R3)	\$1,000,000

~~—————~~ **Total Fund 130 Emergency Appropriation:** ~~—————~~ **\$11,000,000**

REVENUE:

~~—————~~ ~~130~~ Grant Control Fund

130 374161560800	Fund Balance	\$11,000,000
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~~—————~~ **Total Revenue:** ~~—————~~ **\$11,000,**

and insert:

130 574161564102	Disaster-Sno. Co Health	\$4,500,000
130 57404504564101	Pub Health Med Res – DEM Childcare	\$1,500,000
130 57404504564101	Pub Health Med Res – DEM Nourishing Neighborhoods	\$1,500,000
130 57404506564101	Disaster Relief Prof Svcs – HS COVID Svcs	\$2,500,000
130 57404505564101	Disaster Relief Prof Svcs – Econ. Stab. (R3)	\$1,935,000
	Total Supplemental Appropriation:	<u>\$11,935,000</u>

REVENUE:

130 Grant Control Fund

130 374161560800 Fund Balance \$11,935,000

Total Revenue: \$11,935,000

Council Disposition: _____ **Date:** _____