

EXECUTIVE/COUNCIL APPROVAL FORM


MANAGEMENT ROUTING:

EXECUTIVE Dave Somers
EXEC. DIR. Ken Klein
DIRECTOR/ELECTED Nathan Kennedy
DEPARTMENT Finance
DIV. MGR. Brian Haseleu
DIVISION Budget
ORIGINATOR Vanessa de Salome *VMD*
DATE 2/26/2021 X3855

TO: COUNCIL CHAIRPERSON:
SNOHOMISH COUNTY COUNCIL

EXECUTIVE RECOMMENDATION:

Approve _____ No Recommendation
 Further Processing
 Requested By _____

 Ken Klein
 2021.02.26 16:25:01 -08'00'

Executive Office Signature _____
 CEO Staff Review MG 2/26/2021
 Received at Council Office EL 4:28 pm 2/26/2021

DOCUMENT TYPE:

<input checked="" type="checkbox"/> BUDGET ACTION: <input checked="" type="checkbox"/> Emergency Appropriation <input type="checkbox"/> Supplemental Appropriation <input type="checkbox"/> Budget Transfer <input type="checkbox"/> CONTRACT: <input type="checkbox"/> New <input type="checkbox"/> Amendment	<input type="checkbox"/> GRANT APPLICATION <input checked="" type="checkbox"/> ORDINANCE <input type="checkbox"/> Amendment to Ord. # _____ <input type="checkbox"/> PLAN <input type="checkbox"/> OTHER
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DOCUMENT / AGENDA TITLE:

Request for Emergency Appropriation in the 2021 Budget in Grant Control Fund 130 and General Fund 002.

APPROVAL AUTHORITY:

EXECUTIVE _____ COUNCIL
 CITE BASIS Charter 6.85

HANDLING: NORMAL _____ EXPEDITE URGENT _____ DEADLINE DATE _____

PURPOSE:

Appropriation authority in Grant Control Fund 130 and General Fund 002 to provide expenditure authority for unanticipated costs associated with continuing Covid-19 pandemic expenditures

BACKGROUND:

Snohomish County was awarded a CARES Act grant of approximately \$143M in 2020 (Ord. 20-031). A total of \$11M in F130 is needed in Fund 130 to provide expenditure authority for continued Covid-19 pandemic response and is broken down as follows:
 \$4.5M - The Snohomish Health District recently provided invoices for services rendered in 2020 in response to the Covid-19 pandemic. This will provide authority to pay 2020 invoices and the incoming 2021 invoices.
 \$1.5M – To address the continued need to provide childcare for first responders through June 2021
 \$1.5M – Nourishing Neighborhoods - Next Phase
 \$2.5M - Human Services for Non-Housing COVID Services until June
 \$1.0M - Further fund R3 applicants
 In General Fund 002, restore ½ of 2021 REAL for Non-Federal-Reimbursed COVID Costs

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	2021	2ND YR	1ST 6 YRS
130.574161564102 Disaster-Sno. Co Health	\$4,500,000		
130.57404504564101 Pub Health Med Res - DEM Childcare	\$1,500,000		
130.57404504564101 Pub Health Med Res-DEM Nourishing Neighborhood	\$1,500,000		
130.57404506564101 Disaster Relief Prof Svcs – HS COVID Svcs	\$2,500,000		
130.57404505564101 Disaster Relief Prof Svcs – Econ. Stab. (R3)	\$1,000,000		
TOTAL FUND 130	\$11,000,000		
002.5393104995 Dept Emergency Management	\$6,833		
002.5383104995 Sheriff's Corrections Bureau	\$495,469		
002.5372314995 Clerk	\$42,518		
002.5367504995 Superior Court	\$47,812		
002.5367404995 Superior Court	\$63,964		
002.53673034995 Superior Court	\$50,128		
002.5321274995 Office of Public Defense	\$34,923		
002.5315214995 Prosecuting Attorney	\$194,395		
002.5301114995 Sheriff	\$367,500		
002.5242404995 District Court	\$155,104		
002.5224104995 Treasurer	\$44,137		
002.5136104995 Human Resources	\$15,162		
002.5128404995 Finance	\$4,808		
002.5124254995 Finance	\$15,647		
002.5124234995 Finance	\$5,217		
002.5114864995 Auditor	\$17,500		
002.5114854995 Auditor	\$4,000		
002.5114834995 Auditor	\$8,925		
002.5114814995 Auditor	\$6,849		
002.5114304995 Auditor	\$11,587		
002.5114104995 Auditor	\$3,116		
002.5104244995 Assessor	\$44,749		
002.5013104995 Executive	\$19,876		
002.5096804995 Parks And Recreation	\$61,451		
002.5094304995 Parks And Recreation	\$34,949		
002.5091234995 Parks And Recreation	\$5,907		
002.5091224995 Parks And Recreation	\$8,860		
002.5078604995 Office of Hearings Admin.	\$10,370		
002.5055204995 Planning	\$38,925		
002.5021604995 Legislative	\$27,498		
TOTAL GENERAL FUND	\$1,848,179		

REVENUE: FUND, AGY, ORG, REV, SOURCE	2021	2ND YR	1ST 6 YRS
130.374161560800 Fund Balance	\$11,000,000		
TOTAL FUND 130	\$11,000,000		
002.3169900800 Fund Balance	\$ 1,848,179		
TOTAL GENERAL FUND	\$1,848,179		

DEPARTMENT FISCAL IMPACT NOTES:

BUDGET REVIEW: Analyst JW Administrator NK Recommend Approval ✓

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT # _____ AMOUNT \$ _____
 AMENDMENT _____ CONTRACT # _____ AMOUNT \$ _____

CONTRACT PERIOD:

ORIGINAL Start _____ End _____
 AMENDMENT Start _____ End _____

CONTRACT / PROJECT TITLE:

1 SNOHOMISH COUNTY COUNCIL
2 Snohomish County, Washington

3
4 EMERGENCY ORDINANCE NO. 21- 014

5
6 RELATED TO THE 2021 BUDGET; MAKING AN EMERGENCY APPROPRIATION IN
7 GENERAL FUND 002 AND GRANT CONTROL FUND 130 TO PROVIDE EXPENDITURE
8 AUTHORITY FOR UNANTICIPATED COSTS ASSOCIATED WITH THE CONTINUING
9 RESPONSE TO THE COVID-19 PANDEMIC

10
11 WHEREAS, on January 21, 2020, the Washington State Department of Health confirmed
12 the first reported case of the novel coronavirus (COVID-19) in the United States in Snohomish
13 County, Washington. COVID-19, a respiratory disease that can result in serious illness or death,
14 is caused by the SARS-CoV-2 virus, which is a new strain of coronavirus that had not been
15 previously identified in humans and can easily spread from person to person;

16
17 WHEREAS, since January 21, 2020, the disease has spread throughout the United States.
18 On January 31, 2020, the United States Department of Health and Human Services secretary Alex
19 Azar declared a public health emergency for COVID-19, beginning January 27, 2020. On
20 February 29, 2020, Washington State Governor Jay Inslee proclaimed a public health emergency
21 for COVID-19. On March 4, 2020, the Snohomish County Health Officer proclaimed a
22 countywide public health emergency for COVID-19. On March 4, 2020, Executive Dave Somers
23 issued a “Local Proclamation of Emergency Snohomish County” for COVID-19 (the
24 “Emergency”). On March 13, 2020, the President of the United States of America declared
25 COVID-19 a National Emergency;

26
27 WHEREAS, since March 2020, the County has been responding to the pandemic,
28 providing funds for public health and medical response, economic stabilization, human services,
29 and essential government services;

30
31 WHEREAS, the need for these services during the COVID-19 pandemic is ongoing; and

32
33 WHEREAS, the County Council has determined that it is necessary for the support of
34 county government and its existing institutions as well as necessary for the immediate preservation
35 of the public peace, health or safety to appropriate these funds in the speediest manner possible.

36
37 BE IT ORDAINED:

38
39 Section 1. The County Council makes the following findings of fact: An emergency
40 appropriation in the amount of \$11,000,000 is necessary in Grant Control Fund 130 and
41 \$1,848,179 in General Fund 002, for budget year 2021 to provide expenditure authority for
42 unanticipated costs associated with the continuing response to the COVID-19 pandemic.

43
44 Section 2. The appropriation unit and allocation detail for the emergency appropriation
45 described in Section 1 are as follows:
46

1	EXPENDITURE:		
2			
3	130	Grant Control	
4			
5	130.574161564102	Disaster-Sno. Co Health	\$4,500,000
6	130.57404504564101	Pub Health Med Res – DEM Childcare	\$1,500,000
7	130.57404504564101	Pub Health Med Res – DEM Nourishing	
8		Neighborhoods	\$1,500,000
9	130.57404506564101	Disaster Relief Prof Srvs – HS COVID Svcs	\$2,500,000
10	130.57404505564101	Disaster Relief Prof Srvs – Econ. Stab. (R3)	\$1,000,000
11			
12		Total Fund 130 Emergency Appropriation:	\$11,000,000
13			
14	REVENUE:		
15			
16	130	Grant Control	
17			
18	130.374161560800	Fund Balance	\$ 11,000,000
19			
20		Total Fund 130 Revenue:	\$ 11,000,000
21			
22			
23	EXPENDITURE:		
24			
25	002	General Fund	
26			
27	002.5393104995	Dept Emergency Management	\$6,833
28	002.5383104995	Sheriff's Corrections Bureau	\$495,469
29	002.5372314995	Clerk	\$42,518
30	002.5367504995	Superior Court	\$47,812
31	002.5367404995	Superior Court	\$63,964
32	002.53673034995	Superior Court	\$50,128
33	002.5321274995	Office of Public Defense	\$34,923
34	002.5315214995	Prosecuting Attorney	\$194,395
35	002.5301114995	Sheriff	\$367,500
36	002.5242404995	District Court	\$155,104
37	002.5224104995	Treasurer	\$44,137
38	002.5136104995	Human Resources	\$15,162
39	002.5128404995	Finance	\$4,808
40	002.5124254995	Finance	\$15,647
41	002.5124234995	Finance	\$5,217
42	002.5114864995	Auditor	\$17,500
43	002.5114854995	Auditor	\$4,000
44	002.5114834995	Auditor	\$8,925
45	002.5114814995	Auditor	\$6,849
46	002.5114304995	Auditor	\$11,587

1	002.5114104995	Auditor	\$3,116
2	002.5104244995	Assessor	\$44,749
3	002.5013104995	Executive	\$19,876
4	002.5096804995	Parks and Recreation	\$61,451
5	002.5094304995	Parks and Recreation	\$34,949
6	002.5091234995	Parks and Recreation	\$5,907
7	002.5091224995	Parks and Recreation	\$8,860
8	002.5078604995	Office of Hearings Admin.	\$10,370
9	002.5055204995	Planning	\$38,925
10	002.5021604995	Legislative	\$27,498

11
12 **Total General Fund Emergency Appropriation: \$1,848,179**

13
14 REVENUE:

15
16 002 General Fund

17
18 002.3169900800 Fund Balance \$ 1,848,179

19
20 **Total General Fund Revenue: \$ 1,848,179**

21
22
23 Section 3. The County Council further finds as a fact that there is need for additional
24 expenditure authority to pay for unanticipated costs associated with the continuing response to the
25 COVID-19 pandemic. The need for this appropriation was not known and could not have been
26 determined prior to the adoption of the 2021 budget. The County Council therefore finds that the
27 need for the appropriation authorized by this ordinance constitutes a public emergency that could
28 not reasonably have been foreseen at the time of budget approval and appropriation for the year
29 2021 and hereby authorizes the appropriation.

30
31 Section 4. The County Council further finds as a fact that this ordinance is necessary for
32 the immediate preservation of public health and safety. Based on the foregoing, the County council
33 declares that an emergency exists and that this ordinance shall take effect immediately.

34
35
36
37 PASSED this ___ day of _____, 2021.

38
39
40 SNOHOMISH COUNTY COUNCIL
41 Snohomish County, Washington

42
43
44 _____
45 Council Chair
46

1 ATTEST:
2
3
4 _____
5 Asst. Clerk of the Council

- 6
- 7 () APPROVED
- 8
- 9 () EMERGENCY
- 10
- 11 () VETOED

12 DATE: _____

13
14 _____
15 County Executive

16
17 ATTEST:
18
19 _____

20
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22
23 Approved as to form only:

24
25
26 /s/ Rebecca Wendling 2/26/21
27 Deputy Prosecuting Attorney

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29
30
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