



Snohomish County Council

Committee: Finance Committee
ECAF: #71191
Proposal: Emergency Ord 21-014

Analyst: Jim Martin
Date: March 3, 2021

Consideration:

Related to the 2021 Budget; Making an emergency appropriation in General Fund 002 and Grant Control Fund 130 to provide expenditure authority for unanticipated costs associated with the continuing response to the COVID-19 pandemic.

Background

During 2020, in response to the COVID-19 pandemic, Snohomish County was awarded a CARES Act grant for approximately \$143 million. As the pandemic has continued into 2021, so to has the need for funding of programs dedicated to mitigating the impact of the public health emergency. This emergency ordinance would appropriate an additional \$11,000,000 in Grant Control Fund 130, for the continued support of these programs. The breakdown of funding by program is:

Snohomish County Health District-Disaster Funding - \$4,500,000
Department of Emergency Management-Childcare - \$1,500,000
Department of Emergency Management–Nourishing Neighborhoods - \$1,500,000
Human Services-COVID Services - \$2,500,000
Economic Stabilization-R3 Grants - \$1,000,000

This ordinance also uses fund balance within the General Fund to restore ½ of departmental Resource Alignments for non-federal reimbursed COVID costs, in the amount of \$1,848,179.

Current Proposal

Request for emergency appropriation in the 2021 budget in Grant Control Fund 130 and General Fund 002.

Duration: N/A

Fiscal Implications: \$12,848,179

2021 Budget:

Is this in the current year budget. No

Future Budget Impacts: N/A

Handling: Expedite.

Approved-as-to-form: Yes

Risk Management: N/A

Executive Recommendation: Approval

Attachments: Refer to the submitted ECAF that includes the following attachments:

(1) Proposed Ordinance.

Amendments: NONE.

Request: Move to GLS on March 10th for consideration.