

Exhibit A Snohomish County 2021-2026 Six-Year Transportation Improvement Program (TIP)

Adopted 11/23/2020

Grand Totals		2021-2026	2021	2022	2023	2024-2026	All projections are in \$1,000's							
		224,975	42,464	42,069	39,748	100,694								
A. Miscellaneous Engineering and Studies														
Group Totals		2021-2026	2021	2022	2023	2024-2026								
		4,634	958	2,656	255	765								
A.01 1660	Preliminary Engineering: General						TSA N/A	Cncl Dist All	Type 07	LFC All	FFC All	Mgr SG	Preliminary engineering for unanticipated projects.	
		2021-2026	2021 PE	2022 PE	2023 PE	2024-2026	PE						PE	PE
	County	<u>180</u>	<u>30</u>	<u>30</u>	<u>30</u>	<u>90</u>								
		180	30	30	30	90								
A.01.01 1279	Miscellaneous Drainage: Review						TSA N/A	Cncl Dist All	Type 06	LFC All	FFC All	Mgr LT	Minor internal drainage review on capital road projects.	
		2021-2026	2021 PE	2022 PE	2023 PE	2024-2026	PE						PE	PE
	County	<u>90</u>	<u>15</u>	<u>15</u>	<u>15</u>	<u>45</u>								
		90	15	15	15	45								
A.02 XA02	Right of Way: General						TSA N/A	Cncl Dist All	Type N/A	LFC All	FFC All	Mgr KGL	General right of way activities.	
		2021-2026	2021 RW	2022 RW	2023 RW	2024-2026	RW						RW	RW
	County	<u>180</u>	<u>30</u>	<u>30</u>	<u>30</u>	<u>90</u>								
		180	30	30	30	90								
A.03 1212	Project Close Out and Funding Audit						TSA N/A	Cncl Dist All	Type N/A	LFC N/A	FFC N/A	Mgr BJT	Minor expenses associated with project close-out or audits.	
		2021-2026	2021 CE	2022 CE	2023 CE	2024-2026	CE						CE	CE
	County	<u>180</u>	<u>30</u>	<u>30</u>	<u>30</u>	<u>90</u>								
		180	30	30	30	90								
A.13 XA13	Contribution to WSDOT Projects						TSA N/A	Cncl Dist All	Type N/A	LFC SR	FFC SR	Mgr MP	Contributions to and coordination with WSDOT for countywide projects.	
		2021-2026	2021 CN	2022 CN	2023 CN	2024-2026	CN						CN	CN
	County	<u>300</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>150</u>								
		300	50	50	50	150								

A.13.08 1777	SR 524 Widening at Yew Way: Paradise Lake Rd to SR 524	TSA N/A	Cncl Dist 5	Type 05	LFC SR	FFC 07	Mgr JR	Widen SR 524 between Yew Way and Paradise Lake Road from the existing 2 lane section to a 3 lane section with 1' shoulders on both sides
	2021-2026	2021 PE	2022 PE CE CN		2023		2024-2026	
	County	<u>358</u> 358	<u>55</u> 55	<u>303</u> 303				
A.17.03 XA1703	I-5 & US 2 Interchange Justification Planning Study	TSA N/A	Cncl Dist 2	Type N/A	LFC N/A	FFC N/A	Mgr MP	Contribution to City of Everett (project lead) for I-5/US2 IJR.
	2021-2026	2021 PE	2022		2023		2024-2026	
	County	<u>150</u> 150	<u>150</u> 150					
A.17.04 XA1704	SR 530/Smokey Pt Blvd Roundabout	TSA N/A	Cncl Dist 1	Type 12	LFC SR	FFC SR	Mgr MP	Contribution to the City of Arlington for intersection improvements and roundabout construction.
	2021-2026	2021	2022 CN		2023		2024-2026	
	County	<u>350</u> 350	<u>350</u> 350					
A.18 XA18	Sound Transit 3 Coordination	TSA N/A	Cncl Dist All	Type 23	LFC N/A	FFC N/A	Mgr JGL	Coordination with Sound Transit on Sound Transit 3.
	2021-2026	2021 PE	2022 PE		2023 PE		2024-2026 PE	PE PE
	County	<u>600</u> 600	<u>100</u> 100	<u>100</u> 100	<u>100</u> 100	<u>300</u> 300		
A.19 1730	Advanced Mitigation Site Development	TSA N/A	Cncl Dist 5	Type 13	LFC N/A	FFC N/A	Mgr OF	Design Report, site plan, engineering, and construction for development of advanced mitigation site.
	2021-2026	2021 CE CN	2022 PE CE CN		2023		2024-2026	
	County	<u>1,261</u> 275	<u>288</u> 275	<u>973</u> 275				
	REET II	<u>500</u> 2,036	<u>500</u> 288	<u>500</u> 1,748				
A.21.01 1763	High Capacity Transit Corridor Studies	TSA D	Cncl Dist 3,4,5	Type 23	LFC N/A	FFC N/A	Mgr RXP	Prepare engineering feasibility studies to advance the projects recommended by the East-West Corridor Study. Coordinate the county's work with Community Transit on the Swift Orange Line project.
	2021-2026	2021 PE	2022		2023		2024-2026	
	TDM/DD	<u>10</u> 10	<u>10</u> 10					

A.21.02 XA2102	148 St SW I-5 Overcrossing Feasibility Study	TSA N/A	Cncl Dist All	Type 23	LFC N/A	FFC N/A	Mgr MP	Study the feasibility of constructing a bridge over I-5 on the 148th St SW corridor and select the roadway alignment between Jefferson Way and Meadow Road.
	2021-2026	2021 PE	2022		2023	2024-2026		
	County	<u>100</u> 100	<u>100</u> 100		<u>100</u> 100	<u>100</u> 100		

A.21.03 XA2103	128 St SW / 130 St SW High Capacity Transit Access Study	TSA N/A	Cncl Dist All	Type 23	LFC N/A	FFC N/A	Mgr MP	Study the feasibility of constructing a bridge over I-5 on the 130th St SW corridor including the corridor alignment and number of lanes.
	2021-2026	2021 PE	2022		2023	2024-2026		
	County	<u>100</u> 100	<u>100</u> 100		<u>100</u> 100	<u>100</u> 100		

B. Pavement Preservation and Rehabilitation Program (PPRP)

Group Totals	2021-2026 37,361	2021 6,131	2022 4,381		2023 6,072	2024-2026 20,777		
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B.01 1000	Countywide Pavement Rating: Arterials and Local Access Roads	TSA N/A	Cncl Dist All	Type 07	LFC All	FFC All	Mgr JOB	Rating of county arterials and local access roads to determine priority of annual road paving and resurfacing work.
	2021-2026	2021 PE CE	2022 PE CE		2023 PE CE	2024-2026 PE CE	PE CE	PE CE
	County	<u>540</u> 540	<u>90</u> 90	<u>90</u> 90	<u>90</u> 90	<u>270</u> 270		

B.01.01 7303	ADA Ramps (Overlay Program)	TSA ALL	Cncl Dist All	Type 06	LFC All	FFC All	Mgr TBA	Rebuild ramps associated with annual overlay program to meet ADA requirements.
	2021-2026	2021 PE CE CN	2022 PE CE CN		2023 PE CE CN	2024-2026 PE CE CN	PE CE CN	PE CE CN
	County	<u>10,358</u> 10,358	<u>1,195</u> 1,195	<u>1,195</u> 1,195	<u>1,747</u> 1,747	<u>6,221</u> 6,221		

B.01.02 1267	Countywide Resurfacing: Contract Overlays	TSA N/A	Cncl Dist All	Type 07	LFC All	FFC All	Mgr JOB	Annual overlay program for paving countywide arterials and local roads.
	2021-2026	2021 PE CE CN	2022 PE CE CN		2023 PE CE CN	2024-2026 PE CE CN	PE CE CN	PE CE CN
	CAPP	4,500	750	750	750	2,250		
	County	<u>16,830</u> 21,330	<u>2,084</u> 2,834	<u>1,781</u> 2,531	<u>2,862</u> 3,612	<u>10,103</u> 12,353		

B.01.11 1762	Rural Roads Preservation: Kayak Pt Rd & 140 St NW	TSA N/A	Cncl Dist 1	Type 07	LFC 06	FFC 06	Mgr TJT	Overlay of Kayak Pt Rd between Marine Dr & 140 St NW and 140 St NW between Kayak Pt Rd & 63 Ave NW.			
	2021-2026	2021	PE CE CN	2022		2023		2024-2026			
	County 618	618									
	STP(R) 782	782									
	1,400	1,400									

B.03 1572	ADA Transition Upgrades	TSA N/A	Cncl Dist All	Type 06	LFC All	FFC All	Mgr SG	Spot improvements selected annually from the ADA Transition Plan.			
	2021-2026	2021	PE CE CN	2022	PE CE CN	2023	PE CE CN	2024-2026	PE CE CN	PE CE CN	PE CE CN
	County 3,733	612		565		623		1,933			
	3,733	612		565		623		1,933			

C. Non-Motorized / Transit / HOV											
	2021-2026	2021		2022		2023		2024-2026			
Group Totals	10,302	3,353		1,121		628		5,200			

C.00 1573	Pedestrian Facilities and School Safety Program	TSA ALL	Cncl Dist All	Type 06	LFC All	FFC All	Mgr SG	Build on existing efforts to improve non-motorized facilities in Snohomish County. Facilities will be designed and constructed to current ADA standards.			
	2021-2026	2021		2022		2023	PE	2024-2026	PE CN	PE CN	PE CN
	County 2,239					100		2,139			
	TDM/DD 1,074					250		824			
	3,313					350		2,963			

C.00.72 1752	52 Ave W: 164 St SW to Lynnwood C/L Pedestrian Improvements	TSA N/A	Cncl Dist 3	Type 32	LFC 16	FFC 16	Mgr TBA	Construct 600 LF of curb, gutter, sidewalk and planter strip on the west side of 52nd Ave W.			
	2021-2026	2021	PE	2022	PE CE CN	2023		2024-2026			
	County 789	78		711							
	789	78		711							

C.00.77 XC0077	Center Rd Pedestrian Improvements: 10 Ave W to 8 Ave W	TSA N/A	Cncl Dist 3	Type 32	LFC 17	FFC 17	Mgr TBA	Construct curb, gutter, and sidewalk to improve the school walk route and enhance pedestrian safety on the north side of Center Rd between 10 Ave W and 8 Ave W.			
	2021-2026	2021		2022		2023	PE	2024-2026	PE CE CN		
	County 848					116		732			
	848					116		732			

C.01.01 1502	Pedestrian Facility Feasibility Studies			TSA	Cncl Dist	Type	LFC	FFC	Mgr	Preliminary pedestrian facility feasibility studies.		
	2021-2026			2021	2022	2023	2024-2026			PE	PE	PE
County	180	30	30	30	30	90						
	180	30	30	30	30	90						
C.09.03.02 1595	Transportation Demand Management on Regional Corridors			TSA D/F	Cncl Dist 2,3,4,5	Type 24	LFC N/A	FFC N/A	Mgr NH	Corridor TDM on 5 corridors to reduce trips, reduce emissions, and improve mobility.		
2021-2026			2021	2022	2023	2024-2026						
CMAQ	303	173	130									
TDM/DD	27	17	10									
TDM/FF	20	10	10									
	350	200	150									
C.41 1778	Interurban Trail Improvements: 160 St SW to 167 PI SW			TSA N/A	Cncl Dist 4	Type 32	LFC 17	FFC 17	Mgr OF	Construct missing links in Interurban Trail along Meadow Rd and 13 Ave W, between 160 St SW and 167 PI SW.		
2021-2026			2021	2022	2023	2024-2026						
County	1,366	120	230	72	944							
PED/BIKE SAFETY?	411				411							
	1,777	120	230	72	1,355							
C.42.01 1776	North Creek Trail Phase 1: SR 524 to Sprague Dr			TSA N/A	Cncl Dist 4	Type 32	LFC N/A	FFC N/A	Mgr DL	Construct a 10-12 foot wide trail from SR 524 to Sprague Drive and construct the trail mitigation site.		
2021-2026			2021	2022	2023	2024-2026						
County	1,616	1,616										
RCO	809	809										
REET II	500	500										
	2,925	2,925										
C.42.02 XC4202	North Creek Trail Phase 2: Waxen Rd to 183 St SE			TSA N/A	Cncl Dist 4	Type 32	LFC N/A	FFC N/A	Mgr DL	Construct the north phase of NCT between Waxen Rd and 183 St SE.		
2021-2026			2021	2022	2023	2024-2026						
County	10			10								
	10			10								

C.42.03 XC4203	North Creek Trail Phase 3: Sprague Dr to Waxen Rd	TSA N/A	Cncl Dist 4	Type 32	LFC N/A	FFC N/A	Mgr DL	Construct an elevated structure to connect NCT between Sprague Dr and Waxen Rd.			
	2021-2026	2021	2022		2023	2024-2026	PE				
	County	<u>10</u> 10				<u>10</u> 10					
C.44 XC44	128 St SW: 8 Ave W to Interurban Trail Multimodal Improvements	TSA N/A	Cncl Dist 3,4	Type 06	LFC 14	FFC 14	Mgr TBA	Install bicycle facilities between 8 Ave W and Interurban Trail.			
	2021-2026	2021	2022		2023	2024-2026	PE				
	County	<u>50</u> 50			<u>50</u> 50						
C.45 XC45	S Lk Stevens Rd: 123 Ave SE to S Machias Rd Non-Motorized Improvements	TSA N/A	Cncl Dist 5	Type 06	LFC 07	FFC 17	Mgr TBA	Design non-motorized improvements to maintain continuity of pathways planned by the City of Lake Stevens.			
	2021-2026	2021	2022		2023	2024-2026	PE				
	County	<u>50</u> 50				<u>50</u> 50					
D. Traffic Safety / Intersections											
Group Totals	2021-2026	2021	2022		2023	2024-2026					
	40,421	12,648	11,792		9,138	6,843					
D.01.01 XD0101	Project Development / Preliminary Engineering Spot Safety/ Operational Improvements	TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr MD	Traffic studies, development, and/or preliminary engineering of spot safety/operational projects and chokepoints.			
	2021-2026	2021	2022		2023	2024-2026	PE				
	County	<u>1,175</u> 1,175	<u>225</u> 225		<u>225</u> 225	<u>675</u> 675	PE				
D.01.02 7016	New Plats-Signage/Channelization by Work Order	TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr DV	Provide signing and striping for new plats.			
	2021-2026	2021	2022		2023	2024-2026	CF				
	PLATS	<u>390</u> 390	<u>65</u> 65		<u>65</u> 65	<u>195</u> 195	CF				

D.01.03 7013	Private Roads-Improvements by Work Order	TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr DV	Provide signing and striping for private roads.
	2021-2026	2021 CF	2022 CF		2023 CF	2024-2026 CF	CF	CF
County	<u>42</u> 42	<u>7</u> 7	<u>7</u> 7		<u>7</u> 7	<u>21</u> 21		
D.01.04 7014	Arterial Roads-Improvements by Work Order	TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr DV	Provide signing and striping for arterial roadways.
	2021-2026	2021 CF	2022 CF		2023 CF	2024-2026 CF	CF	CF
County	<u>390</u> 390	<u>65</u> 65	<u>65</u> 65		<u>65</u> 65	<u>195</u> 195		
D.01.05 7015	Access Roads-Improvements by Work Order	TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr DV	Provide signing and striping for access roads.
	2021-2026	2021 CF	2022 CF		2023 CF	2024-2026 CF	CF	CF
County	<u>300</u> 300	<u>50</u> 50	<u>50</u> 50		<u>50</u> 50	<u>150</u> 150		
D.01.06 XD0106	Safety Project Contingency	TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr MD	Contingency for unanticipated safety projects.
	2021-2026	2021 PE RW CE CF	2022 PE RW CE CF		2023 PE RW CE CF	2024-2026 PE RW CE CF	PE RW CE CF	PE RW CE CF
County	<u>312</u> 312	<u>52</u> 52	<u>52</u> 52		<u>52</u> 52	<u>156</u> 156		
D.01.53 1761	Rural Roads Curve Remediation	TSA N/A	Cncl Dist All	Type 12	LFC N/A	FFC N/A	Mgr TBA	Install current MUTCD warning signage on rural roads throughout the County; install high friction surface treatment at high risk/incident locations.
	2021-2026	2021 PE CE CN	2022		2023	2024-2026		
County	<u>5</u> 1,168	<u>5</u> 1,168						
HSIP	<u>1,173</u> 1,173	<u>1,173</u> 1,173						
D.02.01 XD0201	Project Development / Preliminary Eng Traffic Signal and Intersection Improvements	TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr MD	Project development and/or preliminary traffic engineering for signal and intersection improvements.
	2021-2026	2021 PE	2022 PE		2023 PE	2024-2026 PE	PE	PE
County	<u>300</u> 300	<u>50</u> 50	<u>50</u> 50		<u>50</u> 50	<u>150</u> 150		

D.02.03 1591		Larch Way/Logan Rd and Locust Way Intersection Improvements		TSA F	Cncl Dist 3,4	Type 12	LFC 17	FFC 16	Mgr TBA	Construct full intersection improvements to include roundabout, bicycle lanes, curbs, gutters and sidewalks.			
2021-2026		2021 PE RW		2022 PE RW		2023 PE CE CN		2024-2026 CE CN					
County		403						403					
FFTI		275								275			
MIT FUND		76						76					
REET II		500						500					
TDM/FF		75		75									
TIF F-BOTHELL		125		125									
TIF-F		1,974		175		225		1,285		289			
		3,428		175		425		2,264		564			
D.02.21 1039		Miscellaneous Signal Upgrades - Contract		TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr MD	Contract to upgrade traffic signals/equipment throughout the County.			
2021-2026		2021 PE CE CN		2022 PE CE CN		2023 PE CE CN		2024-2026 PE CE CN		PE CE CN		PE CE CN	
County		216		36		36		36		108			
		216		36		36		36		108			
D.03 7020		Neighborhood Traffic Calming Locations		TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr MD	Install neighborhood traffic calming devices (locations selected annually).			
2021-2026		2021 PE CE CF		2022 PE CE CF		2023 PE CE CF		2024-2026 PE CE CF		PE CE CF		PE CE CF	
County		330		55		55		55		165			
		330		55		55		55		165			
D.04 7380		Guardrail Project Locations		TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr SG	Design and install guardrails (locations selected annually).			
2021-2026		2021 PE CE CF		2022 PE CE CF		2023 PE CE CF		2024-2026 PE CE CF		PE CE CF		PE CE CF	
County		1,140		190		190		190		570			
		1,140		190		190		190		570			
D.05 XD05		Emergent Road Bank Stabilization Projects		TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr DT	Stabilize road banks (locations selected annually).			
2021-2026		2021 PE		2022 PE		2023 PE CE CF		2024-2026 PE CE CF		PE CE CF		PE CE CF	
County		510		5		5		125		375			
		510		5		5		125		375			

D.41.02A 1532		Index Galena Flood Repair MP 6.4-6.9 Group 1			TSA N/A	Cncl Dist 5	Type 03	LFC 09	FFC 07	Mgr MCR	Construct new roadway to replace previously washed out section.
2021-2026		2021 CE CN		2022 CE CN		2023 CE CN		2024-2026			
County	2,879			29		2,850					
ER	11,661	5,190		6,471							
FLAP	5,000	2,500		2,500							
RAP	1,200	1,200									
	<u>20,740</u>	<u>8,890</u>		<u>9,000</u>		<u>2,850</u>					
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D.41.11 1764		Riverview Rd Flood Repair near 6323			TSA N/A	Cncl Dist 5	Type 06	LFC 09	FFC 19	Mgr MCR	Repair 100 feet of embankment/dike.
2021-2026		2021 PE		2022 CE CN		2023		2024-2026			
County	35	3		32							
FEMA?	222			222							
	<u>257</u>	<u>3</u>		<u>254</u>							
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D.41.12 1765		Rivershore Rd Flood Repair near 6725			TSA N/A	Cncl Dist 5	Type 06	LFC 09	FFC 19	Mgr MCR	Repair 200 feet of embankment/dike.
2021-2026		2021 PE		2022 CE CN		2023		2024-2026			
County	66	5		61							
FEMA?	429			429							
	<u>495</u>	<u>5</u>		<u>490</u>							
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D.41.14 1767		Goodman Creek Culvert Flood Repair at MLH MP 46.5			TSA N/A	Cncl Dist 1	Type 06	LFC 07	FFC 07	Mgr IXT	Repair culvert, embankment, and subgrade damage.
2021-2026		2021 PE		2022 PE		2023 PE CE CN		2024-2026			
County	253	20		20		213					
ER?	1,492			130		1,362					
	<u>1,745</u>	<u>20</u>		<u>150</u>		<u>1,575</u>					
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D.41.17 1770		Woods Creek Rd Flood Repair at Yeager Rd			TSA N/A	Cncl Dist 5	Type 06	LFC 07	FFC 06	Mgr MGF	Repair slide, embankment and shoulder damage.
2021-2026		2021 PE CN		2022		2023		2024-2026			
County	108	108									
	<u>108</u>	<u>108</u>									

Project ID	Project Name	TSA	Cncl Dist	Type	LFC	FFC	Mgr	Description
D.41.18 1771	Riverview Rd Flood Repair near 5001	TSA N/A	5	06	09	19	NWA	Repair 150 feet of embankment/dike.
	2021-2026		2021 PE	2022 CE CN		2023		2024-2026
	County	50	4	46				
	FEMA?	325		325				
		<u>375</u>	<u>4</u>	<u>371</u>				
D.41.19 1772	Nicks Rd Flood Repair at MP 0.08	TSA N/A	1	06	09	09	NWA	Repair embankment failure, pavement cracking, subgrade fail.
	2021-2026		2021 PE RW CN	2022		2023		2024-2026
	County	43	43					
		<u>43</u>	<u>43</u>					
D.42.01 1722	Broadway Ave/164 St SE/Elliott Rd Intersection Improvement	TSA C/E	4,5	12	08	17	TBA	Improve alignment of 3 intersecting roadways.
	2021-2026		2021 PE	2022		2023		2024-2026
	County	15	15					
		<u>15</u>	<u>15</u>					
D.60 1579	Adaptive Signal System - SR 527, SR 96, 128, Airport Rd Corridor	TSA N/A	2,3,4,5	12	N/A	N/A	MD	Replace signal controls with an adaptive signal control system on SR526 / Airport Rd, 128 St SW, SR 96 to Seattle Hill Rd, and on SR 527 from SR 96 to 228 St SE.
	2021-2026		2021 CN	2022 CN		2023 CN		2024-2026 CN CN
	BOTHELL	5	1	1		1		2
	County	25	2	2		17		4
	EVERETT	5	1	1		1		2
	STP(U)	201	43	43		29		86
	WSDOT	14	3	3		2		6
		<u>250</u>	<u>50</u>	<u>50</u>		<u>50</u>		<u>100</u>

D.60.01 1418		Adaptive Signal Systems Phase II		TSA	Cncl Dist	Type	LFC	FFC	Mgr	Replace signal controls with an adaptive signal control system on SR 527, SR 522, I-5, 240th St SE, 44th Ave W and 164th St SW corridors (45 signal locations).
2021-2026		2021	CE CN	2022		2023		2024-2026		
BOTHELL	50	50								
County	68	68								
LYNNWOOD	34	34								
MILL CREEK	8	8								
MTLK TERRACE	8	8								
STP(U)	988	988								
WSDOT	19	19								
	<u>1,175</u>	<u>1,175</u>								
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D.64 1742		S Machias Rd / Dubuque Rd Intersection Improvements		TSA	Cncl Dist	Type	LFC	FFC	Mgr	Construct intersection improvements to include traffic signal and southbound left turn channelization, re-configure Centennial Trail crossing.
2021-2026		2021		2022		PE	2023		PE RW	2024-2026
										PE RW CE CN
County	60			60						
TDM/BB	6									6
TIF B-G FALLS	478						25			453
TIF-B	1,104						96			1,008
	<u>1,648</u>			<u>60</u>			<u>121</u>			<u>1,467</u>
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D.67.01 1758		84 St NE / 163 Ave NE Intersection Improvements		TSA	Cncl Dist	Type	LFC	FFC	Mgr	Construct full intersection improvements to improve safety.
2021-2026		2021	PE RW	2022		PE RW	2023		CE CN	2024-2026
County	188	34		18			136			
HSIP	1,684	308		154			1,222			
	<u>1,872</u>	<u>342</u>		<u>172</u>			<u>1,358</u>			
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D.67.02 XD6702		84 St NE / 123 Ave NE Intersection Improvements		TSA	Cncl Dist	Type	LFC	FFC	Mgr	Construct full intersection improvements to improve safety.
2021-2026		2021	PE	2022		PE	2023			2024-2026
County	10	10								
RAP?	10			10						
	<u>20</u>	<u>10</u>		<u>10</u>						

D.68 XD68	Woods Creek Rd / Wagner Rd Intersection Improvements	TSA N/A	Cncl Dist 5	Type 12	LFC 07	FFC 06	Mgr TBA	Construct full intersection improvements to improve safety.		
	2021-2026	2021 PE	2022 PE		2023			2024-2026		
	County 10	10								
	RAP? 10		10							
	20	10	10							

D.69 XD69	S Machias Rd / Three Lakes Rd Intersection Improvements	TSA C	Cncl Dist 5	Type 04	LFC 16	FFC 16	Mgr TBA	Construct major intersection improvements		
	2021-2026	2021	2022		2023			2024-2026 PE	RW	CE CN
	County 62							62		
	TDM/CC 130							130		
	TIF-C 1,760							1,760		
	1,952							1,952		

E. Capacity

Group Totals	2021-2026 98,738	2021 16,159	2022 17,669		2023 20,435			2024-2026 44,475		
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E.28.05 1629	35 Ave SE / 39 Ave SE (York Rd): SR 524 to 180 St SE Ph II	TSA D/E/F	Cncl Dist 4,5	Type 04	LFC 16	FFC 16	Mgr DL	Widen corridor to 3 lane urban standards with bike lanes; intersection upgrades per traffic analysis.		
	2021-2026	2021 RW CE CN	2022 CE CN		2023 CE CN			2024-2026		
	County 2,000		2,000							
	PWTFL 1,850	1,240	610							
	TIB-UAP 5,000	4,560	440							
	TIF-E 425		250		175					
	9,275	5,800	3,300		175					

E.28.06 1628	35 Ave SE: 180 St SE to 152 St SE (Seattle Hill Rd), Phase 1	TSA D/E	Cncl Dist 4	Type 04	LFC 16	FFC 16	Mgr DL	Widen corridor to 3 lane urban standards with bike lanes, curb, gutter, sidewalk; intersection upgrades per traffic analysis.		
	2021-2026	2021 CE CN	2022		2023			2024-2026		
	County 45	45								
	45	45								

Project ID	Project Name	TSA	Cncl Dist	Type	LFC	FFC	Mgr	Description
E.36 1315	Broadway Ave Realignment: Yew Way to SR 524	E	5	02	17	17	DL	Realign Broadway Ave: Yew Way to SR 524 to accommodate future WSDOT interchange on SR 522.
	2021-2026	2021 PE	2022 PE	2023 PE	2024-2026 PE			PE
	County	18	3	3	3	9		
		18	3	3	3	9		
E.40.01 1491	36 Ave W / 35 Ave W: 164 St SW to SR 99	D	3	04	17	17	DL	Widen corridor to 3 lane urban standards with bike lanes.
	2021-2026	2021 PE RW	2022 RW	2023 CE CN	2024-2026			
	County	208	208					
	STP(U)?	2,850			2,850			
	TIB-UAP?	3,302			3,302			
	TIF-D	1,925	582	595	748			
		8,285	790	595	6,900			
E.41.02 1530	180 St SE Phase 1: SR527 to Brook Blvd	D	4	04	16	16	DL	Widen to 5 lane urban standards with auxiliary lanes at SR 527.
	2021-2026	2021 CE CN	2022	2023	2024-2026			
	PWTFL	2,496	2,496					
	TIB-UAP	280	280					
	TIF-D	374	374					
		3,150	3,150					
E.41.06 1581	180 St SE Phase 2: Brook Blvd to 35 Ave SE	D	4	04	16	16	DL	Design and acquire right of way to widen corridor to 5 lane urban standards.
	2021-2026	2021 PE RW	2022 PE RW	2023	2024-2026			
	FFTI	275	275					
	TIF-D	1,781	775	1,006				
		2,056	1,050	1,006				
E.48 1619	88 St NE: 44 Dr NE to 61 Dr NE	A	1	04	16	16	SG	Joint project with City of Marysville (lead) for improvements to 3 lane urban standards.
	2021-2026	2021 RW	2022 RW	2023	2024-2026			
	County	529	529					
	TIF A-MSVL	24	11	13				
	TIF-A	1,019	789	230				
		1,572	800	772				

E.51 1679	140 ST NE: 23 Ave NE to 34 Ave NE	TSA A	Cncl Dist 1,2	Type 04	LFC 07	FFC 16	Mgr TBA	Prepare design report for intersection and bridge improvements.
	2021-2026	2021 PE	2022			2023		2024-2026 PE
	TIF A-MSVL 14							14
	TIF-A 188	5						183
	202	5						197
E.52.01 1638	Ash Way: 164 St SW to Gibson Rd	TSA D	Cncl Dist 3	Type 04	LFC 17	FFC 17	Mgr OF	Complete design and right-of-way plan, begin right-of-way acquisition to widen to 3 lane urban standards.
	2021-2026	2021 PE RW	2022 PE RW			2023 PE RW		2024-2026 PE RW PE RW PE RW CE CN
	County 3,842					1,000		2,842
	REET II 2,200					600		1,600
	ST-SAF 771	771						
	STP(U)? 2,000							2,000
	TDM/DD 530		530					
	TIB-UAP? 4,000							4,000
	TIF-D 1,788	100	699			426		563
	15,131	871	1,229			2,026		11,005
E.52.04 1704	Gibson Rd / Admiralty Way Intersection Improvement	TSA D	Cncl Dist 3	Type 12	LFC 17	FFC 17	Mgr TBA	Construct intersection improvements at Admiralty Way and Gibson Road.
	2021-2026	2021	2022 PE			2023		2024-2026
	County 50		50					
	50		50					
E.53.01 1590	148 St SW: 35 Ave W to Jefferson Way	TSA D	Cncl Dist 3	Type 05	LFC 17	FFC 17	Mgr DL	Prepare design report and right of way plan to widen corridor to 3 lane urban standards with bike lanes.
	2021-2026	2021 PE	2022			2023		2024-2026
	County 222	222						
	TIF-D 272	272						
	494	494						

E.53.02 XE5302		148 St SW: Jefferson Wy to Ash Wy		TSA D	Cncl Dist 3	Type 01	LFC 17	FFC 17	Mgr TBA	Prepare Design Report and right of way plan; construct new urban three-lane with bike lanes, curb, gutter, and sidewalk.			
2021-2026		2021	2022	PE	2023	PE	2024-2026		PE RW	PE RW	PE RW		
County	699									699			
REET II	1,200									1,200			
TIF D-MILL CRK	50									50			
TIF-D	2,920		100					456		2,364			
	4,869		100					456		4,313			
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E.54 XE54		Poplar Way: Lynnwood City Limits to Larch Way		TSA F	Cncl Dist 3	Type 04	LFC 17	FFC 17	Mgr TBA	Prepare design report and right of way plan for 3 lane urban standards.			
2021-2026		2021	2022	PE	2023	PE	2024-2026		PE	PE	PE		
County	1,505									1,505			
MIT FUND	241							100		141			
TIF-F	407							53		354			
	2,153							153		2,000			
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E.55 XE55		39 Ave SE: 228 St SE to 207 St SE		TSA E/F	Cncl Dist 4	Type 04	LFC 16	FFC 16	Mgr TBA	Prepare design report and right of way plan to widen to three lane urban standards.			
2021-2026		2021	2022	PE	2023	PE	2024-2026		PE	PE	PE		
TIF-E	600									600			
	600									600			
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E.56 1749		67 Ave NE / 152 St NE Intersection Improvements		TSA A	Cncl Dist 1	Type 04	LFC 07	FFC 16	Mgr MGF	Construct major intersection improvements.			
2021-2026		2021	2022	PE RW	2023	PE RW	2024-2026		PE RW CE CN	CE CN	CE CN		
County	189							46		143			
HSIP?	4,230		390					410		3,430			
TIF A-MSVL	41									41			
TIF-A	380	140	43							197			
	4,840	140	433					456		3,811			
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E.58 1497		14 Ave W Extension: 220 St SW to Locust Way		TSA F	Cncl Dist 4	Type 01	LFC 16	FFC 17	Mgr DL	Construct new urban two-lane with bicycle and pedestrian facilities.			
2021-2026		2021	2022	PE RW	2023	PE RW	2024-2026		RW	RW	RW		
County	696							107		589			
TIF-F	2,464	250	150					414		1,650			
	3,160	250	150					521		2,239			

E.59 1592	43 Ave SE: SR 524 to 180 St SE		TSA E	Cncl Dist 4,5	Type 01	LFC 08	FFC 19	Mgr MCR	Construct arterial improvements on 43rd Ave SE including widening and new connections.				
	2021-2026		2021 PE RW	2022 CE CN		2023 CE CN		2024-2026 CE CN					
	County	2,573	125				2,448						
	FHWA?	2,938					2,938						
	MIT FUND	1,416		1,416									
	REET II	1,200	600	600									
	STP(U)?	2,580					2,580						
	TDM/EE	273		135						138			
	TIB-UAP?	4,000		4,000									
	TIF-E	5,276	1,340	2,580			583			773			
		20,256	2,065	8,731			8,549			911			

E.60 1750	Alderwood Mall Parkway: 168 St SW to SR 525		TSA D	Cncl Dist 3	Type 04	LFC 16	FFC 16	Mgr MCR	Widen to five lanes with bicycle and pedestrian facilities from 168th St to SR 525 NB ramps.				
	2021-2026		2021 PE RW	2022 PE RW		2023 PE RW		2024-2026 PE RW CE CN		CE CN	CE CN		
	County	4,484	100				182		4,202				
	FFTI	825					275		550				
	REET II	500							500				
	STP(U)?	3,500							3,500				
	TIF D-MILL CRK	259							259				
	TIF-D	3,319	550	1,050			390		1,329				
		12,887	650	1,050			847		10,340				

E.61 XE61	Larch Wy: 212 St SW to Cypress Wy (N)		TSA F	Cncl Dist 3	Type 04	LFC 16	FFC 16	Mgr TBA	Prepare design report and right of way plan for urban three-lane with bicycle and pedestrian facilities.				
	2021-2026		2021	2022		2023		2024-2026 PE		PE	PE		
	County	148							148				
	MIT FUND	187							187				
	TIF F-BOTHELL	25							25				
	TIF-F	53							53				
		413							413				

E.61.01 XE6101		Larch Way / Poplar Way Intersection Improvement			TSA F	Cncl Dist 3	Type 04	LFC 17	FFC 17	Mgr TBA	Construct full intersection improvements.			
2021-2026		2021	2022		2023		PE	2024-2026		PE	PE RW	PE RW CE CN		
County	834								834					
TIB-UAP?	2,279								2,279					
TIF F-BOTHELL	50								50					
TIF-F	892							75	817					
	<u>4,055</u>							<u>75</u>	<u>3,980</u>					
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E.62 1759		Maple Rd / Butternut Rd Intersection Improvements			TSA D/F	Cncl Dist 4	Type 04	LFC 17	FFC 17	Mgr OF	Construct full intersection improvements.			
2021-2026		2021	2022		PE	2023		PE RW	2024-2026		PE RW	PE RW CE CN	CE CN	
County	597		76						521					
TDM/FF	121								121					
TIF F-BOTHELL	26								26					
TIF-D	2,392		174				250		1,968					
TIF-F	512								512					
	<u>3,648</u>		<u>250</u>				<u>250</u>		<u>3,148</u>					
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E.63 1757		228 St SE: 35 Ave SE to 39 Ave SE			TSA F	Cncl Dist 4,5	Type 04	LFC 16	FFC 16	Mgr MP	Joint project with City of Bothell (lead) for improvements to urban standards.			
2021-2026		2021	2022		PE	2023		RW	2024-2026		RW	CN	CN	
County	252	46							206					
TIF-F	414						24		390					
	<u>666</u>	<u>46</u>					<u>24</u>		<u>596</u>					
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E.64 XE64		Manor Way: 164 St SW to 148 St SW			TSA D	Cncl Dist 3	Type 04	LFC N/A	FFC N/A	Mgr TBA	Widen corridor to three lane urban standards with bicycle & pedestrian facilities.			
2021-2026		2021	2022		2023		2024-2026		PE					
TIF-D	863								863					
	<u>863</u>								<u>863</u>					
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E.65 XE65		Lincoln Way: Beverly Park Rd to SR 525 Corridor Widening			TSA N/A	Cncl Dist 2,3	Type 04	LFC 17	FFC 17	Mgr TBA	Design Report and right of way plan for corridor widening to urban standards.			
2021-2026		2021	2022		2023		2024-2026		PE					
County	50								50					
	<u>50</u>								<u>50</u>					

F. Bridge Replacement and Rehabilitation

Group Totals		2021-2026	2021	2022	2023	2024-2026						
		22,079	1,110	2,230	1,150	17,589						
F.01 XF01	Miscellaneous Bridge Projects					TSA N/A	Cncl Dist All	Type 11	LFC All	FFC All	Mgr PAH	Miscellaneous bridge projects.
		2021-2026	2021 PE	2022 PE	2023 PE					2024-2026 PE	PE	PE
	County	<u>1,200</u>	<u>200</u>	<u>200</u>	<u>200</u>					<u>600</u>		
		1,200	200	200	200					600		
F.01.04 1302	Bridge Load Rating					TSA N/A	Cncl Dist All	Type 14	LFC All	FFC All	Mgr PAH	Bridge load rating and analysis.
		2021-2026	2021 PE	2022 PE	2023 PE					2024-2026 PE	PE	PE
	County	<u>244</u>	<u>36</u>	<u>36</u>	<u>36</u>					<u>136</u>		
		244	36	36	36					136		
F.01.15 1541	Bridge Scoping					TSA N/A	Cncl Dist All	Type 14	LFC All	FFC All	Mgr DA	Bridge scoping.
		2021-2026	2021 PE	2022 PE	2023 PE					2024-2026 PE	PE	PE
	County	<u>240</u>	<u>40</u>	<u>40</u>	<u>40</u>					<u>120</u>		
		240	40	40	40					120		
F.01.18 1369	Jordan Creek Bridge #214 Replacement					TSA N/A	Cncl Dist 1	Type 14	LFC 07	FFC 07	Mgr TJT	Replace existing bridge with single span buried concrete structure or longer girder bridge.
		2021-2026	2021 PE	2022 PE RW	2023 PE RW					2024-2026 CE CN		
	BROS	4,595	350	470	283					3,492		
	RAP?	<u>923</u>		<u>23</u>	<u>27</u>					<u>873</u>		
		5,518	350	493	310					4,365		
F.38 1419	Richardson Creek Bridge #300 (Woods Crk Rd) Replacement					TSA N/A	Cncl Dist 5	Type 09	LFC 07	FFC 06	Mgr NWA	Replace short-span bridge.
		2021-2026	2021 PE	2022 PE	2023 PE					2024-2026 CE CN	CE CN	
	County	255	7	7	7					234		
	STP(R)	129	43	43	43							
	STPR?	<u>1,500</u>								<u>1,500</u>		
		1,884	50	50	50					1,734		

F.39 1622	Granite Falls Bridge #102 (Mtn Loop Hwy) Replacement	TSA N/A	Cncl Dist 1	Type 09	LFC 07	FFC 16	Mgr LB	Design and acquire RW for Granite Falls Bridge #102 replacement.
	2021-2026	2021 PE	2022			2023		2024-2026
	County	10						
		10						
F.50 1684	Trout Creek Bridge #494 (Index-Galena Rd) Replacement	TSA N/A	Cncl Dist 5	Type 09	LFC 09	FFC 07	Mgr TJT	Replace structurally deficient bridge.
	2021-2026	2021 PE	2022 PE			2023 PE		2024-2026 PE RW CE CN
	County	536	70			40		396
	FLAP?	3,300						3,300
	RAP	1,496	280			160		936
		5,332	350			200		4,632
F.52 XF52	Deer Crk Bridge #670 (Mtn Loop Hwy) Replacement	TSA N/A	Cncl Dist 1	Type 09	LFC 07	FFC 07	Mgr NWA	Replace structurally deficient bridge.
	2021-2026	2021	2022			2023		2024-2026 PE RW CE CN
	BROS?	2,416						2,416
	RAP?	604						604
		3,020						3,020
F.54 1420	Swamp Creek Bridge #503 Replacement	TSA N/A	Cncl Dist 4	Type 09	LFC 17	FFC 16	Mgr NWA	Replace functionally obsolete and structurally deficient high volume bridge.
	2021-2026	2021 PE	2022 PE RW			2023 PE RW		2024-2026 CE CN
	BROS	3,183	307			291		2,386
	County	646	27			23		596
		3,829	334			314		2,982
F.58 1760	Madden Bridge #58 Rehabilitation	TSA N/A	Cncl Dist 1	Type 09	LFC 07	FFC 07	Mgr DA	Rahbilitate existing bridge with deck repair, rail replacement, and approach improvements.
	2021-2026	2021 PE	2022 PE CE CN			2023		2024-2026
	BROS	686	626					
	County	15						
	RAP?	101	101					
		802	727					

G. Drainage

		2021-2026	2021	2022	2023	2024-2026				
Group Totals		11,440	2,105	2,220	2,070	5,045				
G.01 XG01	Misc Road Drainage Improvements		TSA N/A	Cncl Dist All	Type 03	LFC All	FFC All	Mgr JSB	Improve drainage infrastructure on County road (locations selected annually).	
		2021-2026	2021 CF	2022 CF	2023 CF	2024-2026 CF		CF	CF	CF
	SWM	<u>5,400</u> 5,400	<u>900</u> 900	<u>900</u> 900	<u>900</u> 900	<u>2,700</u> 2,700				
G.02.07 1582	Mouse Creek Drainage Improvements (Sauk Prairie Rd) MP 2.04		TSA N/A	Cncl Dist 1	Type 06	LFC 09	FFC 09	Mgr LT	Construct drainage improvements to alleviate flooding on Sauk Prairie Road near Bridge #631.	
		2021-2026	2021 PE RW CE CF	2022		2023		2024-2026		
	County	<u>75</u> 75	<u>75</u> 75							
G.02.09 7893	19 Ave NE Culvert Replacement near 6304 (Hibulb Crk) MP 0.09		TSA N/A	Cncl Dist 2	Type 06	LFC 09	FFC 09	Mgr GKA	Replace culvert.	
		2021-2026	2021	2022		2023 PE		2024-2026 PE CE CN		
	County	<u>795</u> 795				<u>35</u> 35		<u>760</u> 760		
G.02.11 7395	Mann Road Culvert Replacement (Haystack Crk) MP 1.9		TSA N/A	Cncl Dist 5	Type 06	LFC 09	FFC 09	Mgr GKA	Replace culvert to reduce road flooding. SLS project.	
		2021-2026	2021 PE CE	2022		2023		2024-2026		
	County	<u>190</u> 190	<u>190</u> 190							
G.02.17 1726	Mann Rd and Ben Howard Rd Improvements		TSA N/A	Cncl Dist 5	Type 03	LFC 07	FFC 07	Mgr OF	Raise Ben Howard Rd and Mann Rd in three locations to reduce road flooding. Construction in 2023 Surface Water Management CIP.	
		2021-2026	2021 PE RW	2022		2023		2024-2026		
	County	<u>240</u> 240	<u>240</u> 240							

G.02.18 1775	67 Ave NE at 112 St NE Drainage Improvement (Phase 1)	TSA N/A	Cncl Dist 1	Type 06	LFC 09	FFC 19	Mgr GKA	Replace failing culverts at 67 Ave NE and 112 St NE intersection. SWM funding design.			
	2021-2026		2021	2022	CE CN	2023		2024-2026			
	County	<u>920</u> 920		<u>920</u> 920							
G.02.19 XG0219	67 Ave NE at 112 St NE Drainage Improvement (Phase 2)	TSA N/A	Cncl Dist 1	Type 06	LFC 09	FFC 09	Mgr GKA	Replace three failing driveway culverts along 67 Ave NE north of 112 St NE intersection. SWM funding design.			
	2021-2026		2021	2022	CE CN	2023		2024-2026			
	County	<u>400</u> 400		<u>400</u> 400							
G.02.20 XG0220	Elliott Rd Flood Reduction at Anderson Creek MP 0.48	TSA N/A	Cncl Dist 5	Type 06	LFC 07	FFC 07	Mgr GKA	Culvert replacement and downstream channel restoration to reduce flooding.			
	2021-2026		2021	2022		2023	CE CN	2024-2026			
	County	<u>1,095</u> 1,095				<u>1,095</u> 1,095					
G.05.18 1697	Jim Creek Rd Culvert Replacement near 19915 MP 3.23	TSA N/A	Cncl Dist 1	Type 06	LFC 08	FFC 08	Mgr GKA	Replace culvert.			
	2021-2026		2021	2022	PE CE CN	2023		2024-2026			
	County	<u>700</u> 700									
G.05.22 XG0522	Fish Creek Culvert Replacement MP 0.63	TSA N/A	Cncl Dist 1	Type 06	LFC 08	FFC 08	Mgr GKA	Replace fish barrier culvert.			
	2021-2026		2021	2022		2023		2024-2026	PE	PE	PE CE CN
	County	<u>895</u> 895						<u>895</u> 895			
G.05.24 XG0524	Miller Creek Culvert Replacement @ 28 Ave NW MP.91	TSA N/A	Cncl Dist 1	Type 32	LFC 09	FFC 09	Mgr GKA	Replacement of the fish barrier and failing CMP culvert at 28th Ave NW.			
	2021-2026		2021	2022		2023	PE	2024-2026	PE	PE CE CN	
	County	<u>730</u> 730				<u>40</u> 40		<u>690</u> 690			

Grand Totals for Snohomish County Transportation Improvement Program

	2021-2026	2021	2022	2023	2024-2026
Total	224,975	42,464	42,069	39,748	100,694

Grand Totals by Type of Funding

	2021-2026	2021	2022	2023	2024-2026
COUNTY	98,594	16,646	14,794	18,071	49,083
MITIGATION	38,380	5,400	9,416	5,426	18,138
OTHER	88,001	20,418	17,859	16,251	33,473
Total	224,975	42,464	42,069	39,748	100,694