



## Courthouse Project Update 03.20.20

WRITTEN UPDATE IN LIEU OF PHYSICAL MEETING

MONTHLY MEETING SERIES: next scheduled instance, 03.26.20

*New and/or updated items indicated by bold italics*

### 1. Schedule

#### a. Schedule

- **Current Status:**

- **COVID-19 EFFECTS:** Per contract, Hoffman has notified the County of potential cost and schedule impacts from the coronavirus outbreak. These will be identified and quantified once they are known to Hoffman and the Project Team.
- Hoffman obtained sign-off for Addition occupancy.

- **Resolved:**

- Hoffman absorbed impacts from the weather events of 1/13 to 1/15 without adding days to the project schedule.
- Hoffman's previously reported schedule extension request, resulting from a series of requests for information regarding interior framing and window trim, was resolved without adding days to the project schedule.
- Hoffman's exterior cladding subcontractor is still on a recovery schedule due to delayed mobilization. The exterior cladding, which is nearing completion, is a non-critical path item which has not impacted substantial completion.
- Elevators are complete and operational, a condition of building occupancy.
- Per contract, Hoffman is required to notify the County of any potential schedule impacts.

#### b. **Upcoming Activities – see also 5.a-5.b. and 6.a.-6.e.**

*Continue relocations of building tenants to the Addition; complete the landscaping surrounding the entrance and accessibility ramp; complete connections between the Courthouse and Addition on Levels 3 and 5; continue early structural work above ceilings in the Commissioner Courts chambers and Clerk Confirmations areas; commission the Addition's building systems; begin closing off and disconnecting utilities in the existing Courthouse (east side of Level 1 and selected areas of other floors); prepare to renovate the existing Courthouse elevators.*

#### c. **Progress to Date**

*Obtained sign-off for Addition occupancy; tested and calibrated the lobby magnetometers and x-ray machines ahead of the Addition opening; completed the Addition elevators; began relocations of building user groups from Levels 1 and 2 of the existing Courthouse; installed audio-visual equipment in conference rooms, offices, and assembly spaces; poured the concrete slab, accessibility ramp, and steps for the new entrance plaza; completed 90% of the Addition's building skin; set carpet tile and rubber base on Addition Levels 2 through 5; set ceiling tiles on all levels of the Addition; built both Addition elevator cars; poured the planter wall footings on the north and east sides of the Addition; installed cabinetry on all levels of the Addition; performed renovations in Courtrooms 2B through 2E and 5A through 5D.*



## 2. Contract Metrics

- a. Hoffman given Notice To Proceed: 7/30/2018
- b. Phase 1 Projected Completion: 3/12/20
- c. Phase 2 Substantial Completion: 3/4/21
  - Reflects non-compensable time extensions to cover delays resulting from removal of contaminated soils and the remnants of the old County Detention Home, and from the February 2019 snowstorms.
- d. Original Project Budget (approved by Council 7/30/2018): \$76,579,770
  - Adjustment due to removal of art allowance: -\$441,417
  - Revised Project Budget: \$76,138,353
- e. **Work Complete and Invoiced Through 1/31/20:** \$46,457,062

## 3. Changes

- None at this time.

## 4. Upcoming Project Decisions Needing Court Input

Due Date	Item

## 5. Stakeholder Concerns

- a. **Connections Between Courthouse and Addition** – Crews will connect the Addition and Courthouse on Level 3 after the Addition opens. The existing restroom needs to be demolished.
- b. **Phase 2 Office Move Plan** – The general Phase 2 office moves plan will be distributed by Facilities and Fleet Management. Lynn Gray from Facilities is working with each building user group on moving specific offices and individuals at specific times, once their destination spaces are ready.
- c. **Minimizing Noise Disruptions** – The Project Team continues to provide advance notice to Superior and District Courts regarding activities which may carry major noise impacts, especially those which must continue in order to maintain schedule.

## 6. Announcements / Action Items

- a. **Ribbon-Cutting Ceremony Postponed** – In light of recent events in the State of Washington and in an abundance of caution, the formal ribbon-cutting ceremony for the Addition is being postponed until public health concerns have subsided.
- b. **Congratulations and Thank-yous:**
  - i. Mark Thunberg retired last Friday after 13 years of distinguished service as Director of Facilities and Fleet and a long facilities management career, which has included tenures with Microsoft and Safeco. The Project Team wishes to thank Mark for his calm leadership, mentorship, and, equally important on a project such as this one, sense of humor.



- ii. *Trent Dibble, Project Superintendent for Hoffman Construction, has retired after more than 40 years in construction. A straight-shooter who developed an easy rapport with project stakeholders on all sides, Trent will be a hard act of follow.*
  - c. **Restroom Closures** – *Public restrooms on Courthouse Levels 2 and 4 are closed so that crews can make a connection between the Courthouse and Addition.*
    - i. *Posted signs direct building users and visitors to other floors, or to the men’s room on the 2<sup>nd</sup> floor of the Mission Building.*
    - ii. *The men’s room on 2<sup>nd</sup> floor has been converted to a women’s room.*
    - iii. *Departmental restrooms on 4<sup>th</sup> floor will not be affected.*
    - iv. *Closures are forthcoming on Courthouse Levels 3 and 5. Crews are working on access corridors between the Courthouse and Addition.*
  - d. **Current and Upcoming Courtroom and Chambers Work (2019-20)**
    - i. **3A (District Court Department 2)** – *Nearing completion.*
    - ii. **Commissioner Chambers Early Phase 2 Work (2019-20)** – *Install above-ceiling structural steel elements in two Court IT offices on Level 1, then continue with selected Commissioner chambers.*
      - *The IT offices will serve as swing space for Commissioners displaced by structural steel and shear wall work performed before and during Phase 2.*
      - *Facilities has installed a new temporary door to close off this hallway.*
  - e. **Meetings Going Forward** – *Our next three scheduled meetings are March 26, April 23, and May 28. We will advise of any alternate meeting / teleconferencing arrangements, or of any cancellations or postponements, which may arise due to recent public health concerns.*
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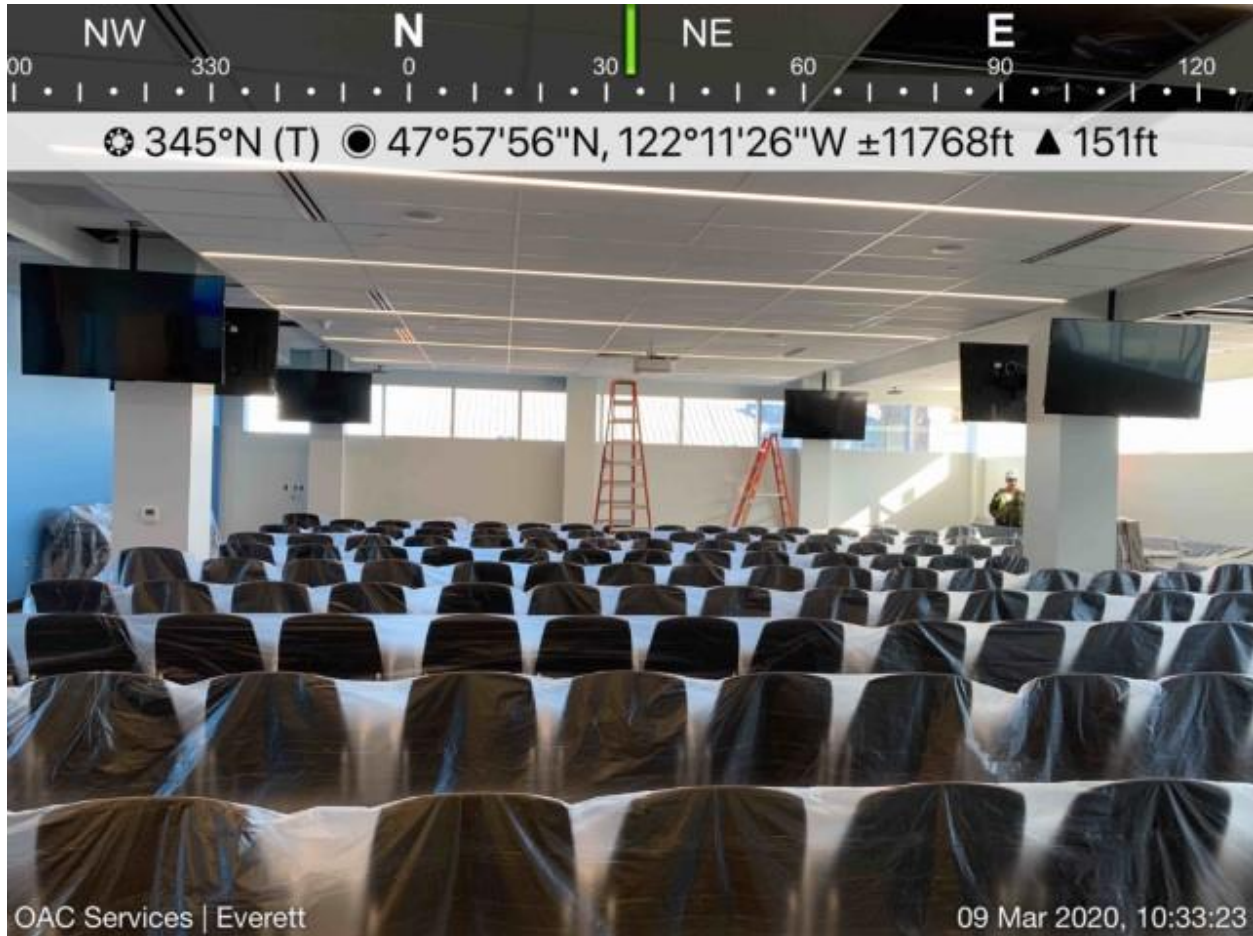


Figure 1: Courtroom Rosetta Stone: Courtroom Assignments 3/16/20-4/6/20

COURTROOM DESIGNATIONS BY FLOOR AND BY JUDGE			
NEW	CURRENT	JUDGE	NOTES
5A	Superior Dept 12	Ellis	
5B	Superior Dept 11	Dingledy	
5C	Superior Dept 9	Farris	
5D	Superior Dept 10	Weiss	
4A	<b>NEW</b>	<b>TBD</b>	<i>old Kinard Conference Room</i>
3A	District Dept 2	Bui	
3B	District Dept 3	Howard	
3C	District Dept 1	<i>(District Hearings)</i>	<i>to be relocated from 1 (east side) in early 2021; temporarily relocating to Basement in 2020</i>
3D	N/A	<b><i>(shell space)</i></b>	
3E	Superior Dept 7	Wilson	
3F	Superior Dept 8	Lucas	
2A	C201	Alexander	<i>high-profile trial courtroom</i>
2B	Superior Dept 1	Okoloko	<i>Judge Appel at DJJC</i>
2C	Superior Dept 2	Okrent	
2D	Superior Dept 3	Larsen	
2E	Superior Dept 4	Langbehn	<i>Judge Judge at DJJC</i>
1A	C304	<i>(Superior Court Criminal Hearings)</i>	<i>to be relocated from 3 (south side) in late 2020</i>
NEW	CURRENT	COMMISSIONER	NOTES
1B	Commissioner A	Harness / Gaer	
1C	Commissioner B	Moriarty	
1D	Commissioner C	Harness / Gaer	
1E	Commissioner D	Waggoner	

*The new courtroom numbering scheme represents the renovation's wayfinding improvements, and reflects upcoming courtroom assignments.*

Figure 2: Progress Photo.



*The Second Floor Jury Assembly Room showcases comfort and functionality.*



Hoffman's most recent 6-week lookahead (03/24/20, first page)

ID	Activity Name	Sub	Dur	Start	Finish	Comments
<b>Snohomish County Courthouse (Current)</b>			246	17-Jun-19 A	03-Jun-20	
<b>Milestones</b>			0	27-Mar-20	27-Mar-20	
MS106	Milestone - Phase 1 - Restroom Renovations Complete	HCC	0		27-Mar-20	
MS117	Milestone - Phase 1 - Basement / Restrooms / Addition Complete	HCC	0		27-Mar-20	
<b>County FF&amp;E Coordination</b>			7	16-Mar-20 A	22-Mar-20	
SVT34	County - Addition Opens	Owner	7	16-Mar-20 A	22-Mar-20	
SVT35	County - Complete Move-in	Owner	0		22-Mar-20	
C2212	Addition Cx - Meter Integration	JCI	2	02-Mar-20 A	20-Mar-20	
C2219	Addition Cx - Owner Training - BAS	JCI	5	23-Mar-20*	27-Mar-20	
C2220	Addition Cx - Owner Training - HVAC / Plumbing	HP	5	23-Mar-20*	27-Mar-20	
C2218	Addition Cx - Owner Training - Electrical Systems	VECA	5	30-Mar-20*	03-Apr-20	
C2209	Addition Cx - FPTs Irrigation	KBA	1	10-Apr-20*	10-Apr-20	
<b>Phase 1 - New Restroom Core in Existing Building</b>			5	23-Mar-20	27-Mar-20	
<b>Phase 1 - New Restroom Core - Commissioning &amp; Startup</b>			5	23-Mar-20	27-Mar-20	
C1642	New RR Core - Punchlist Corrections	HCC	5	23-Mar-20*	27-Mar-20	
<b>Phase 2 - Existing Courthouse Renovation</b>			233	17-Jun-19 A	14-May-20	
<b>Phase 2 - South Shearwall</b>			222	17-Jun-19 A	29-Apr-20	
C1984	SSW - FRP Shearwall Footing	IW	5	17-Jun-19 A	18-Mar-20	
C1985	SSW - FRP Shearwall @ Basement Level	IW	5	30-Mar-20	03-Apr-20	
C1302	SSW - Demo / Safe-Off & Reroute MEP Systems in Wall Cavity		15	30-Mar-20	17-Apr-20	
C1633	SSW - Backfill Shearwall to Subgrade	IW	2	06-Apr-20	07-Apr-20	
C1634	SSW - FRP SOG Replacement at South Shearwall	IW	3	08-Apr-20	10-Apr-20	
C1301	SSW - Perform Abatement & Soft Demo to Access Precast	PAS	7	20-Apr-20	28-Apr-20	
<b>Phase 2 - Basement Shearwall</b>			15	09-Apr-20	29-Apr-20	
C2432	SSW BL - Build Scaffolding / Demo / Abate Overhead (PAS Manpower Av	PAS	15	09-Apr-20	29-Apr-20	
<b>Phase 2 - Level 1 Renovation</b>			45	13-Mar-20 A	14-May-20	
C1097	Existing L1 - Staff Relocations	Owner	5	13-Mar-20 A	19-Mar-20	
C1098	Existing L1 - Barricade & Partition Off Remodel Spaces	AP	5	20-Mar-20	26-Mar-20	
<b>Phase 2 - Level 1 Renovation - GL C-F / 16-24</b>			39	23-Mar-20	14-May-20	
C2240	Existing L1 - Build Temp Walkway East of 15 Line	AP	3	23-Mar-20	25-Mar-20	
C2242	Existing L1 - Make Safe Elec for Demo GL C-F / 14-24	VECA	2	25-Mar-20	26-Mar-20	
C2245	Existing L1 - Demo Wall GL C-F / 14-24	PAS	2	27-Mar-20	30-Mar-20	
C2249	Existing L1 - Demo Ceiling GL C-F / 14-24	PAS	5	31-Mar-20	06-Apr-20	
C2459	Existing L1 - Make Safe Elec	VECA	1	06-Apr-20	06-Apr-20	
C2255	Existing L1 - Cut / Cap - Fitting & Grid East of 14 Line	HP	2	07-Apr-20	08-Apr-20	
C2254	Existing L1 - Demo OH Elec GL C-F / 14-24	VECA	3	07-Apr-20	09-Apr-20	
C2258	Existing L1 - Abate GL C-F / 14-24 (East)	PAS	25	10-Apr-20	14-May-20	
<b>Phase 2 - Level 1 Renovation - Office of Public Defense Rooms 1500 / 1510 / 1515 / 1520</b>			27	23-Mar-20	28-Apr-20	
C2239	Existing L1 - Make Safe Elec for Demo GL E-F / 6-12	VECA	2	23-Mar-20*	24-Mar-20	
C2243	Existing L1 - Demo Ceiling GL E-F / 7-14	PAS	4	25-Mar-20	30-Mar-20	
C2246	Existing L1 - Demo OH Elec GL E-F / 6-14	VECA	2	31-Mar-20	01-Apr-20	
C2247	Existing L1 - Cut / Cap Plumbing GL E-F / 7-14	HP	3	31-Mar-20	02-Apr-20	
C2248	Existing L1 - Cut / Cap Sheet Metal GL E-F / 7-14	HP	5	31-Mar-20	06-Apr-20	
C2251	Existing L1 - Demo / Abate GL E-F / 7-14	PAS	6	07-Apr-20	14-Apr-20	
C2257	Existing L1 - Install Collector Plates L1-L2 F / 7-12 Line	SK	7	15-Apr-20	23-Apr-20	
C2259	Existing L1 - Spray Applied Fireproofing	RHFP	3	24-Apr-20	28-Apr-20	
<b>Phase 2 - Level 1 Renovation - Public Lobby Rooms 1050 / 1100 / 1300</b>			8	21-Apr-20	30-Apr-20	
C2396	Existing L1 - Remove Ceiling	PAS	2	21-Apr-20	22-Apr-20	
C2397	Existing L1 - Cut / Cap MEP	VECA	1	23-Apr-20	23-Apr-20	
C2398	Existing L1 - Make Safe / Demo Elec	VECA	2	23-Apr-20	24-Apr-20	
C2399	Existing L1 - Abate	PAS	4	27-Apr-20	30-Apr-20	
<b>Phase 2 - Level 1 Renovation - Shearwall / Collector Plates GL C / 5-15</b>			26	24-Mar-20	28-Apr-20	
C2241	Existing L1 - Make Safe Elec for Demo	VECA	1	24-Mar-20	24-Mar-20	
C2341	Existing L1 - Demo / Abate for Shearwall Below Ceiling	PAS	4	30-Mar-20*	02-Apr-20	
C2461	Existing L1 - Cut / Cap Sheetmetal	HP	1	03-Apr-20	03-Apr-20	
C2244	Existing L1 - Demo / Abate for Shearwall / Collector Plates Above Ceiling	PAS	10	06-Apr-20	17-Apr-20	





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C2461	Existing L1 - Cut / Cap Sheetmetal	HP	1	03-Apr-20	03-Apr-20	
C2244	Existing L1 - Demo / Abate for Shearwall / Collector Plates Above Ceiling	PAS	10	06-Apr-20	17-Apr-20	