In December 2008, Snohomish County approved the local option one-tenth-of-one-percent sales-tax program, which provides revenue to tackle our community’s mental health and chemical dependency needs. This money, dedicated to developing new programs and supporting current programs, has increased access to much needed mental-health and substance-abuse treatment services for many who were unable to access these services before.

We have provided training for our law enforcement officers in working with mentally ill offenders; helped chemically dependent mothers receive treatment and maintain housing for themselves and their children; invested in therapeutic drug courts to help drug offenders receive the treatment they need to stop the cycle of drug use and crime; funded services for seniors to decrease depression and isolation; and expanded services for our veterans. We have also invested resources to measure the longer-term outcomes of these programs to show the benefit and impact that they have had in reducing the use of the Snohomish County jail, our local emergency departments and our homeless shelters.

I want to thank the members of the Chemical Dependency and Mental Health Sales Tax Fund Board for their careful consideration of our community’s needs and their recommendations for programs and services to best address these. I would also like to thank our county’s service providers who work tirelessly to meet the needs of our citizens.

Thank you,

Aaron Reardon
County Executive

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**2011 Chemical Dependency and Mental Health Sales Tax Fund Board Members**

Arthur Jackson, Chair  
Debbie Buse Heslop, Vice Chair  
Stephen Akers  
David Anderson  
Marilyn Finsen  
Laura Hamilton  
Jim Bloss  
Bhanu Jayarajan  
Douglas Jeske  
Jaye Koropp  
Patricia O’Maley-Lanphear  
John Turner  
Ronald Vivion

Mental Health Board  
Housing Representative  
Veterans Assistance Board  
Alcohol & Other Drugs Board  
Superior Court  
Children’s Commission  
Consumer Advocate  
Mental Health Provider  
Snohomish County Jail  
Mental Health Board  
Alcohol and Other Drugs Board  
Law Enforcement  
Council on Aging

This report and related documents available at:

http://www1.co.snohomish.wa.us/Departments/Human_Services/Publications/CDMH_SalesTaxProgram.htm
Washington State’s Legislature passed the Omnibus Mental Health and Substance Abuse Act (E2SSB 5763) in 2005. In addition to promoting a series of strategies to enhance the State’s chemical dependency and mental health treatment services, the law authorized counties to levy a one-tenth of one percent sales and use tax to fund new mental health, chemical dependency or therapeutic court services. Appendix I contains a copy of this legislation.

In February, 2007, the Snohomish County Council established the Blue Ribbon Commission on Criminal Justice Issues to “advise the County Council on public safety initiatives and programs”, and to “make recommendations on funding options for new or enhanced programs” (Council Motion Number 07-081.) The Blue Ribbon Commission conducted a six-month process of study during the latter half of 2007. The Commission received six proposals via formal presentations, as well as input from citizens and organizations, and five public meetings were held, one in each of the County Council Districts, in order to receive input on the range of proposals under review.

In a final report containing the Blue Ribbon Commission’s conclusions and recommendations delivered to the Snohomish County Council in January, 2008, the Commission “uniformly and strongly recommends the County adopt an overarching focus on crime prevention, shifting the existing emphasis from response to prevention and treatment.” The Commission also “strongly supports the 1/10th of 1% sales tax initiative as a means to fund critical mental health and chemical dependency needs in the county.”

On December 3, 2008, the Snohomish County Council passed Ordinance 08-154 “Authorizing A Sales And Use Tax To Provide For Operation Or Delivery Of Chemical Dependency Or Mental Health Treatment And Therapeutic Court Programs And Services.” The Council provided explicit policy goals to be achieved using the funds generated by this tax:

- Reduce the incidence and severity of chemical dependency and/or mental health disorders in adults and youth;
- Reduce the number of individuals with chemical dependency and/or mental health disorders using costly interventions such as hospitals, emergency rooms or jails;
- Diversion of adults and youth with chemical dependency and/or mental health disorders from initial or further involvement with the criminal justice system;
- Support linkages with other county efforts;
- Provide outreach to underserved populations; and
- Provide culturally appropriate service delivery.

Snohomish County Ordinance 08-154 created Snohomish County Code (SCC) 4.25 and established the Chemical Dependency/Mental Health Program Advisory Board to “make recommendations to the executive, legislative, and judicial branches of county government to promote efficient and cost-effective implementation and use of the tax imposed.” Appendix II provides copies of SCC 4.25 and Ordinances 08-154 and 10-066.

In response to growing budget concerns, the State Legislature passed the second Substitute Bill 5722 (Appendix III) which amended the original sales tax legislation (RCW 82.14.460) to allow any county to supplant up to fifty percent of sales tax funds in calendar year 2011 for existing programs that address chemical dependency or mental health issues. The Chemical Dependency/Mental Health Program Advisory Board developed a set of criteria to determine which current County programs, at risk due to looming budget cuts, would be suitable for supplanting. As a result, 2011 included both supplanted and non-supplanted programs. A list of the actual 2011 expenditures for both supplanted and non-supplanted programs by population and service are provided in Appendix IV.
Blue Ribbon Commission “uniformly and strongly recommends the County adopt an overarching focus on crime prevention shifting the emphasis from response to prevent and treatment. Strongly support the 1/10th of 1% sales tax initiative to fund critical mental health and chemical dependency needs in the County.”
The 2010 Sales Tax Expenditure Plan was based upon **14 ESSENTIAL CORE VALUES**, each of which served as an underpinning in determining priority programs and populations:

**INTEGRITY:** Adherence to the highest standards of personal honesty and ethics.

**COMPASSION:** The wellbeing of each person is fostered in a caring environment that is sensitive to and seeks to relieve distress.

**HOPE:** A forward looking perspective with positive expectations of the future.

**COURAGE:** A willingness to deal with and resolve difficult issues.

**TRUST:** A readiness to believe in and rely on the integrity, ability or character of others.

**UNDERSTANDING:** Perception and comprehension shaped by empathy and acceptance.

**RESPECT:** A sincere regard for and consideration of others in an environment of fairness and justice that honors the dignity of each person.

**EXCELLENCE:** Providing quality service within a framework that promotes sustainable, continuous improvement and best practice.

**ACCOUNTABILITY:** A commitment to personal and organizational responsibility and service to the public interest with integrity.

**COLLABORATION:** Valuing teamwork, building partnerships, and seeking consumer and community participation.

**DIVERSITY:** Celebrate cultural, racial, ethnic, linguistic, physical, generational and sexual identity differences; and treat all persons with fairness and respect.

**INCLUSION:** An openness that embraces diversity in all its forms and recognizes the contribution it makes to our collective well-being.

**FAIRNESS:** Behavior that is equitable, just and free from favoritism or preference.

**WISDOM:** Honor experience, learn from others, and acknowledge that there are many ways of knowing.
TEN ASSUMPTIONS AND EXPECTATIONS WERE ALSO DEVELOPED FOR THE INITIAL SALES TAX EXPENDITURE PLAN:

1. This plan is to be considered an initial plan that will establish a direction to enhance the chemical dependency and mental health system for Snohomish County.
2. The plan will evolve over time in response to the changing environment.
3. There will be a continuum of services.
4. Services funded through the sales tax dollars will be coordinated with other fund sources.
5. Given the difficult economic times, it will be assumed that supplanting will occur to the extent allowable by state law.
6. Revenues collected in calendar year 2009 will be retained for a rainy day fund.
7. The Family Dependency Drug Court and the Triage Facility are the top priorities for sales tax funding.
8. Given limited resources, priority populations will be established.
9. Service providers will be expected to report expenditure, demographic, utilization and outcome data as necessary to justify funding and demonstrate the value of services.
10. Outreach, training, housing, planning, monitoring and evaluation are considered essential elements of the overall system.

SALES TAX PRIORITY POPULATIONS:
- Families with Children
- Aging Population
- Most vulnerable
- Veterans & Their Families
- Most Costly (High Utilizers)
- Youth

“... These services are not only the right thing to do, they are also proven to reduce much greater community costs when we fail to meet these needs, including driving up visits to our emergency rooms, homeless shelters and county jail...”

Aaron Reardon
County Executive
2010 Proposed Expenditure Plan

PRIORITY PROGRAM AREAS (IN ORDER OF PRIORITY):
- Family Dependency Court
- Triage Facility
- Housing
- Chemical Dependency & Mental Health Treatment (Including Adult Drug Court)
- Training
- Prevention/Specialist Services
**Elements of Effectiveness**

**Prevention/Wellness Services to:**
- Prevent engagement in behaviors/activities that result in onset of symptoms
- Reduce the negative consequences of the illness
- Increase behaviors/activities that improve mental health, physical health and social/emotional health

**Outreach Services to:**
- Identify where target population is
- Engage consumers in need of services
- Screen to determine what services are needed
- Provide brief intervention services as appropriate
- Provide motivational interviewing and a managed referral to appropriate services
- Continue engagement with consumer through entry into needed services

**Crisis/Emergency Services Available 24 Hours-Per-Day to:**
- De-escalate a crisis situation
- Triage or screen to determine needed services
- Stabilize the client
- Manage an appropriate referral to services
- Initiate a civil commitment process if necessary

**Therapeutic Courts to:**
- Blend the benefits of treatment with the accountability of the legal system
- Increase treatment participant compliance in order to reduce or eliminate reoccurrence of behavior that led to legal involvement and onset of symptoms
- Assist participant in establishing a healthy lifestyle for themselves and their family

**Community Treatment to:**
- Reduce or eliminate behaviors/actions of the individuals that result in negative consequences for themselves, their families and the community.
- Assist the participant in being responsible for their own recovery
- Provide the participant with personal tools and skills to establish and maintain recovery

**Housing to:**
- Ensure that the treatment participant has a place to live that is safe, affordable and minimizes the risk factors related to triggering negative symptoms of their illness

**Training to:**
- Provide the worker with the knowledge and skills necessary to improve the effectiveness of their intervention

**Data Collection and Reporting to:**
- Ensure there is a level of standardization in the types of data and method of data collection
- Ensure there is a reporting capability that allows monitoring of outputs and outcomes as well as expenditures

**Data Analysis, Evaluation and Research to:**
- Document trends that determine whether or not goals are being efficiently and effectively achieved and whether systems modifications are necessary
In 2011, over 6,465 Snohomish County residents visited one of the seven Family Support Centers funded by the one-tenth of one percent sales tax monies for a total of 95,986 visitations. Over 860 people provided 34,115 volunteer hours of services supporting such programs as parenting classes, caregiver support groups, homework support groups, English language classes, teen support groups, citizenship classes, Russian family programs, basic needs assistance, after-school drop-in programs for middle and high school students, alcohol and drug prevention programs and tax preparation services.

The First Steps Clinic Based Program is designed to provide enhanced preventive health and education services and brief interventions to eligible pregnant women as early in a pregnancy as possible based on individual risks and needs. Services include an assessment, education and in some cases Intervention and counseling. A team of community health specialists will provide the services.

In 2011, the First Steps Clinic Based Program made 11,093 contacts with 4,308 pregnant or postpartum women. 920 infants were born to these women without risk factors of tobacco use, alcohol or drug abuse or mental health issues.

- 491 of the women screened and admitted to the program had risk factors for tobacco use
- 459 of the women screened and admitted to the program had risk factors for alcohol/other drug abuse
- 789 of the women screened and admitted to the program had risk factors for mental health issues
- Over 11,000 referrals were made to community resources

Since its inception in August 2009, 225 clients have received wrap-around chemical dependency and mental health treatment and housing services in the Women/Men’s Recovery and Prevention Services (WRAPS) program. There were 42 clients new to the program in 2011.

Of these 42 clients,
- 5 received chemical dependency treatment
- 2 received mental health counseling
- 35 received both chemical dependency treatment and mental health counseling
- 30 received assistance from the Access to Recovery (ATR) program which helps provide a budget for basic needs such as clothing, groceries, transportation, health/glasses, education and utilities
- 12 received rental assistance from the Sales Tax Housing (STH) program

The Nurse Family Partnership served 93 families in 2011. This program—an evidence based home visitation program available to first time mothers younger than 21 years—builds on the parent’s strengths to support the parent-child relationship and the prevention of risky behaviors, chronic disease, violence, substance use and mental health disorders.

In 2011,
- 196 client visits during pregnancy
- 248 client visits during the infancy stage
- 476 client visits during the toddler stage
- 22% of women decreased their risk factors for tobacco use
- 69% of women decreased their risk factors for mental health issues
- 100% of women decreased their risk factors for alcohol and other drug use
- 21 infants were born without risk factors

“The reason I like chess is because I learn something every class. The second reason I like chess is because I like being in clubs.”

~3rd Grade Girl, Chess Club
Offered at Local School

“Before finding Familias Unidas, my son had a lot of problems in school. They explained how I could better support my son and now my children are excelling.”

~Parent, Familias Unidas
Family Support Center
THE SENIOR CENTERS PROGRAM provides for the operation of community facilities where older persons can meet together, receive services, and participate in activities that will enhance their dignity, support their independence, and encourage their involvement in the life and affairs of the community. Some centers include social services, health and nutrition programs, educational classes, trainings, and workshops and classes in personal growth. All Snohomish County residents aged 55 and older are eligible to participate in senior center activities and services.

In 2011, between 375 and 3,256 unduplicated Snohomish County seniors participated in activities at one of the 13 Senior Centers.

SENIOR PEER COUNSELOR PROGRAM

79 Snohomish County senior citizens were matched with Peer Counselors through Senior Services of Snohomish County to address issues of caregiver stress, loss of loved ones, coping with chronic pain or illness, managing depression, stress, or anxiety and dealing with other life changes or losses.

In July 2011, the Mental Health Program Manager of Senior Services of Snohomish County and the Research Investigator with Snohomish County Human Services Department conducted a focus group with volunteers to learn more about the impact the program had on them. Based on the volunteers’ comments and stories, a survey was developed and distributed to all volunteers in October 2011. Using a five-point scale (1= “not at all” to 5= “very much”) volunteers were asked to rate the amount of impact their volunteer experiences with the Senior Peer Counseling Program had on several aspects of well-being and personal growth.

27 of the 39 volunteers (69.2%) responded to the survey. Volunteers were more likely to rate the following as a “4” or a “5” indicating an area in which a strong impact had been made:

- The sense that I am making a meaningful contribution (92.6%)
- My willingness to try new things (88.9%)
- My awareness of mental health issues (85.2%)
- My awareness of other people’s problems (85.2%)
- My ability to encourage others (85.2%)

“MY HEARTFELT THANKS FOR ALL YOU HAVE DONE FOR ME. YOU HAVE SO THOUGHTFULLY GIVEN YOUR TIME TALKING TO ME THESE LAST MONTHS……YOU CALMED ME AND GENTLY, PATIENTLY STEERED AND ADVISED ME TO GO TO COUNSELING. IF NOT FOR YOUR WONDERFUL PERSONALITY, GRACE AND WISDOM, I WOULD NOT HAVE RESPONDED. I’LL NEVER FORGET. GOD BLESS YOU”

~Client, Snohomish County Senior Services Older Adult Mental Health/Chemical Dependency Outreach Program

LONG TERM CARE OMBUDSMAN PROGRAM

104 cases in which the client had a mental health and/or substance use diagnosis were investigated and 98 were successfully resolved.

“THE REALIZATION THAT JUST BEING THERE AND LISTENING IS OF VITAL IMPORTANCE TO SO MANY PEOPLE. MY LAST CLIENT WAS ESPECIALLY APPRECIATIVE WHEN HE REALIZED I WAS NOT PAID TO VISIT HIM.”

~Senior Peer Counseling Program Volunteer

ASSISTANCE AND REFERRAL

Senior Services of Snohomish County made 1,275 referral and assistance contacts to Snohomish County residents and provided 32 community and professional presentations.

Post-training surveys showed that

- 188 training/presentation participants increased their understanding of chemical dependency issues in older adults
- 238 training/presentation participants increased the knowledge of community resources for older adults
- 241 training/presentation participants increased their understanding of mental health issues in older adults

Snohomish County 1/10th of 1% Sales Tax Funds 2011 Annual Report | Page 7
In 2011, the 2-1-1 community information and referral line (through the Volunteers of America) provided information about community resources to 44,687 callers seeking assistance and made 71,757 referrals to community agencies.

Of the callers,

- 624 were veterans/active military
- 928 were residents under the age of 20
- 2,300 were older adults (60+ years)

Recognizing that callers may have multiple needs, the following were the most commonly identified presenting problems:

- 7,096 callers had utilities needs
- 6,088 callers had rent/mortgage assistance needs
- 4,286 callers had emergency shelter needs
- 2,606 callers had housing/low cost housing needs
- 2,472 callers had legal needs
- 1,905 callers had mental/behavioral health needs
- 1,517 callers had food/food bank information needs
- 1,239 callers had transition/special housing needs
- 435 callers had substance use needs
- 315 callers had senior/disabled care needs

325 Snohomish County residents with chemical dependency and/or mental health issues received Housing Vouchers.

Of these, 172 had chemical dependency issues, 110 had mental health issues and 43 had co-occurring problems.

At the end of 2011:

- 188 (57.8%) were successful in self-assuming rent
- 81 (24.9%) were still engaged in the program
- 56 (17.3%) were non-compliant

As of December 2011, there were an additional 70 clients on the waiting list.

The SeaMar Community Health Center provided 119 hours of short-term mental health counseling related services to 49 low-income non-Medicaid residents of Snohomish County. They also provided 70 hours of case management services to five clients to support chemical dependency treatment outcomes.

Evergreen Manor’s Acute Detoxification program provided 25 bed days of service to low-income Snohomish County residents.

Evergreen Manor offers a number of programs that are supported through the one-tenth of one percent sales tax monies. Through its Adult Outpatient Treatment and Drug Testing program, they provided outpatient chemical dependency treatment to 128 adults of whom 31 were veterans, 46 were older adults and 28 were Family Drug Court clients. They also provided 1,314 non-treatment case management service hours and 4,577 hours of group and individual counseling.

The In-Jail Treatment Program offered by Evergreen Manor provides intensive outpatient chemical dependency treatment to both men and women inside the Snohomish County Jail. In 2011, the program served 261 clients, provided 126 assessments, admitted 119 inmates to treatment and provided 5,635 treatment-related service hours.

Through its Drug Court Drug Tests & Drug Court Mental Health Counseling program, Evergreen Manor provided 577 therapy sessions and 34 case consultations to 50 unduplicated Adult Drug Court clients. They also provided 3,010 urinalysis drug tests to Adult Drug Court clients and 233 hours of court and community education and consultation services.
Compass Health, Sunrise Services and Catholic Community Services provided mental health treatment to inmates with mental health issues releasing back into the community from the Snohomish County Jail. In 2011, Sunrise Services provided 119 hours of service to 26 inmates, Catholic Community Services provided 141 hours of service to 24 inmates and Compass Health provided 238 hours of service to 39 inmates.

274 low-income and older adults in Snohomish County were referred to the Bridgeways Outpatient Mental Health program to receive evidence-based treatment to reduce their mental health symptoms and substance abuse. Of those referred, 232 were admitted into the program and received 595 hours of treatment services.

The Bridgeways Community Housing Stability and Support program provides evidence-based interventions to low-income adults in subsidized housing or who are eligible for Shelter + Care programs in an effort to reduce the risk of the clients’ loss of housing due to mental health symptoms and substance abuse. 191 adults were served by the program receiving over 633 hours of treatment services.

With older adults and veterans as priority populations, Catholic Community Services Outpatient Chemical Dependency Services program admitted 88 adults to outpatient chemical dependency treatment, provided 4,352 treatment-related service hours and conducted 98 chemical dependency assessments. Of those adults admitted to treatment, 39 were veterans and 35 were older adults. A total of 426 treatment-related service hours were provided to these two priority population groups.

Through Catholic Community Services Mental Health Services program, 24 low-income Snohomish County adults who did not have Medicaid, insurance or private resources to obtain care received over 92 hours of mental health services.

Women/Men’s Recovery and Prevention Services (WRAPS) received 65 referrals, completed 56 mental health screens and referred 44 adults to on-going mental health services.

Through monies earmarked for training, 60 chemical dependency and mental health professionals and housing case managers received training in Motivational Interviewing while 35 chemical dependency and mental health professionals received training in medication management.

LKI provided 1,585 hours of mental health related service to 333 low-income Snohomish County youth and their families.
Utilizing funds from the one-tenth of one percent sales tax, monies were set aside to build up to 20 units of affordable housing for veterans in Snohomish County in 2012.

**In 2011, the Veterans Assistance Program:**
- Provided assistance to **1,380** veterans
- Provided **129** referrals for mental health services
- Provided **96** referrals for alcohol or other drug treatment
- Provided **3,192** vouchers for emergency assistance to Veterans and their dependents

These vouchers totaled **$455,310.80**
- **$118,858.23** went to rent assistance
- **$98,535.92** went to help pay utilities
- **$98,394.86** went to food assistance
- **$27,411.31** went to emergency housing
A brief counseling session on substance abuse offered to trauma patients in emergency rooms has proved so successful in Washington state that it was cited as a model in President Obama's 2011 National Drug Control Strategy. Through the one-tenth of one percent sales tax monies, the Screening, Brief Intervention and Referral to Treatment (SBIRT) program was delivered to patients at the Community Health Center and at the Providence Hospital Emergency Department.

At the Community Health Center:
- 565 patients received screening
- 460 receive brief intervention
- 109 received brief therapy
- 24 received a comprehensive on-site chemical dependency assessment
- 31 referrals were made to chemical dependency treatment

At Providence Hospital Emergency Department:
- 3,633 patients received screening
- 2,586 received brief intervention
- 1,282 who screened positive for mental health issues were referred to mental health treatment
- 179 who screened positive for substance abuse issues were referred to chemical dependency treatment
- 705 who screened positive for both mental health and substance abuse issues were referred to treatment for both

Funds for the Office of the Public Defender, the Clerk’s Office, Superior Court and the Prosecuting Attorney (PA) were provided to hear 1,236 involuntary commitment cases, 956 Drug Offender Sentencing Alternative (DOSA) cases and supported the PA’s Office and the Clerk to hear 10,452 juvenile, adult and family drug court hearings (excluding DOSA.)

25 law enforcement personnel received Crisis Intervention Team (CIT) training while an additional 110 participants from law enforcement and chemical dependency treatment agencies received de-escalation training. These trainings provided the skills, tools and tactics to officers to safely de-escalate persons with mental illness or developmental disability crises. Participants received information about different mental illnesses, crisis intervention techniques and community resources.

The Snohomish County Sheriff’s Department received funding to send personnel to additional training in Hostage Negotiation, Advanced SWAT, and Crisis Negotiation. They also received funding to increase officer response time to suicide threats and provided over 718 hours of on-scene response to 846 suicide calls.

Over $500,000 was provided to the Snohomish County Jail for psychiatric evaluations and psychiatric medications for inmates.

By supporting the Driving Under the Influence (DUI) Countermeasure Program:

Speakers on the DUI Victim Panel shared their personal stories of family members killed in impaired driving crashes with 2,294 participants in 40 classes.

750 parents received DUI education at drivers’ education classes; 3,217 youth received the same information at drivers’ education classes and school assemblies.

Through the Target Zero Project, an additional 195 DUI arrests were made in Snohomish County.

Preliminary data show that for the first 18 months of the Target Zero Project (July 1, 2010, through December 31, 2011), there were 82 lives saved in Snohomish, King and Pierce counties. It was estimated by the Washington Traffic Safety Commission that 8 of those lives were saved in Snohomish County; 5 of which were in 2011.
At Cocoon House, through its WayOUT, UT U turn and Youth Services Network programs:

- Provided communication, problem-solving and substance use education to 170 youth and 175 parents/other connected adults
- Made 2,061 street outreach contacts with homeless youth
- Provided outreach to 467 youth who are in gangs, exposed to violence, sexually exploited and/or substance abusers

As a result of the case management and services provided to homeless high-risk youth:

- 109 youth were reunited with their families
- 114 found safe and appropriate housing
- 18 re-engaged with school
- 29 started their GEDs
- 12 completed their GEDs
- 48 found employment
- 74 were referred/evaluated for mental health assessment
- 91 attended individual/group mental health counseling
- 53 were referred for substance abuse assessment
- 48 attended individual/group chemical dependency counseling
- 49 attended chemical dependency support groups
- 93 received medical coverage
- 215 received food stamps/TANF/GAU
- 2,127 bus tickets were supplied

Through the Mental Health Program at the Snohomish County Denney Juvenile Justice Center:

- 142 youth were served by the program with 45 of them being served at least twice. Of those served by the program, 65 received crisis services, 68 received counseling services and 95 received case management.
- A new data management system was developed and implemented in January 2012 to track the mental health, risk and behavioral outcomes of youth participating in the Mental Health Program.

A total of 227 Snohomish County residents (120 adults, 32 ongoing youth participants, and 75 single contact youth participants) participated in Kids Futures: Voices of Youth through the Federated Health and Safety Network. This public forum gives local youth the opportunity for active involvement in their community by giving local and state leaders and policy makers the opportunity to hear about the challenges our community’s young people face.

A small portable video booth was designed to be set up in locations that were conducive to youth gatherings. Youth were asked to discuss times when they felt supported by their schools, neighbors, friends, and community as well as to identify changes to the community or to laws that would help support youth. A screening of the final video was shown to 125 community members including members of the Washington Legislature.

Through the Snohomish County & Washington State University Extension:

- 2,015 residents participated in 4-H
- 8,515 residents participated in special projects including Salmon Tours, Natural Resources/Exploring the Environment and Youth Camps
- 6,545 youth participated in Food Sense, a program that teaches nutrition skills to families
- 77 Early Childhood Education Assistance Program (ECEAP) families and 1,666 youth participated in Growing Groceries to learn about making smart food choices
- 5,871 youth received education through Beach Watchers, a program to help youth become better stewards of our local environmental resources

“The Student Support Advocate helped us out so much with support, with getting goals, being a mediator, suggesting other ideas to help get my son back home.”

~Parent of Student at Edmonds- Woodway Highschool
The Northshore Youth and Family Services Adolescent Family Treatment Program provided mental health and chemical dependency assessment, counseling and case management to adolescents and their families. In 2011, they enrolled 22 adolescents and their families in the program and provided almost 110 hours of individual, family and conjoint counseling; 52 hours of group counseling; 26 case management events and 23 urinalysis tests.

At the end of 2011, for those 15 clients who had completed at least 90 days of treatment:
- 87% reduced the quantity of drug and alcohol use (as measured by urinalysis and the GAIN M-90)
- 87% reduced the frequency of drug and alcohol use (as measured by urinalysis and the GAIN M-90)
- 87% reported a reduction in the frequency and severity of family problems (as measured by the GAIN M-90 and parent/adolescent report)
- 87% reported a reduction in the frequency of depression and/or anxiety symptoms (as measured by the GAIN M-90 and parent/adolescent report)
- 80% reported a reduction in the severity of depression and/or anxiety symptoms (as measured by the GAIN M-90 and parent/adolescent report)
- There were 27 clients (including those previously enrolled in 2010) for whom six month post-treatment completion data were available. For these 27 clients, 67% exhibited sustained abstinence from drug and alcohol.

Through Therapeutic Health Services’ Youth and Family Services, chemical dependency outreach, early intervention/education, outpatient, intensive outpatient, aftercare and family group counseling was provided to 44 youth and their families. Of these youth, 34 received chemical dependency assessments and 30 of those were admitted to treatment.

Over 1,092 treatment-related service hours were provided.

Since July 2011 when treatment retention rates began to be monitored, Therapeutic Health Services Youth and Family Services has consistently been above the state average. For the time period July 2011 through November 2011, the program had 100% treatment retention for maintaining youth in treatment for at least 90 days.

Through the Youth Inpatient Integration Specialist at Catholic Community Services, 146 youth needing inpatient chemical dependency treatment were seen. 100 of these youth were admitted to inpatient treatment with a total of 1,319 treatment related service hours provided.

Catholic Community Services provided outpatient chemical dependency treatment services to students at Lincoln High School, Weston High School and surrounding schools.
- 127 high school students were referred
- 88 chemical dependency assessments were performed
- 58 students were admitted to treatment services
- 1,885 hours of chemical dependency related services were provided

The Student Support Advocacy Program at Edmonds School District was funded to connect at-risk students to mental health and drug and alcohol resources in the community. In 2011, 324 students received on-going case management and 143 students received more limited contact based on their needs.

In addition to connecting families with resources, Student Support Advocates have established clothing and food banks within their buildings, coordinate “Giving Tree” programs, developed and led family nights for non-English speaking families in their native language and worked on connecting students with community mentors.
In April 2011, Governor Chris Gregoire signed a bill authorizing triage facilities as a cost effective alternative to local jails and emergency departments to evaluate mentally ill individuals who have been arrested for non-felony crimes.

Initially opened in March 2011 for a 90 day pilot period, the Snohomish County Triage Center (SCTC) is operated as a partnership between Compass Health, the North Sound Mental Health Administration and the Snohomish County Human Services Department.

It is designed to respond to adults in crisis in Snohomish County. The Triage Center will accept direct referrals from first responders, emergency rooms, and others who come into contact with those experiencing crises. The Triage Center provides a welcoming, secure, and safe place where individuals experiencing a behavioral health crisis requiring stabilization and triage can receive immediate care and follow-up referrals for treatment. The Triage Center embraces a recovery philosophy that emphasizes partnering with those served in providing support and necessary services.

The goals of the Snohomish County Triage Center are to:

- **Divert** mentally ill and those under the influence of drugs or alcohol from the criminal justice system
- **Provide** assessment and evaluation to determine the need for hospitalization
- **Link** those in need of mental health and substance abuse treatment with appropriate community resources
- **Reduce** utilization of local hospital emergency departments for nonemergency problems and
- **To create** a Least Restrictive Alternative (LRA) for citizens with mental illness

**Number of Referrals by Month**
(1 July 2011 through 31 December 2011)

**Proportion of Referrals by Day of Week**
(1 July 2011 through 31 December 2011)

**Number of Referrals by Sex**
(1 July 2011 through 31 December 2011)
Between 1 July 2011 and 31 December 2011, there were 524 referrals for 409 unduplicated clients.

### Referral Source for SCTC Clients

<table>
<thead>
<tr>
<th>Source</th>
<th>Number</th>
<th>% of Total</th>
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<tbody>
<tr>
<td>Community CD Provider</td>
<td>3</td>
<td>.57%</td>
</tr>
<tr>
<td>Community MH Agency</td>
<td>169</td>
<td>32.3%</td>
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<tr>
<td>Crisis Triage</td>
<td>5</td>
<td>1.1%</td>
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<td>Hospital ER</td>
<td>215</td>
<td>41.0%</td>
</tr>
<tr>
<td>Hospital Medical Unit</td>
<td>2</td>
<td>.4%</td>
</tr>
<tr>
<td>Hospital Psychiatric Unit</td>
<td>7</td>
<td>1.3%</td>
</tr>
<tr>
<td>Individual Professional Staff</td>
<td>2</td>
<td>.4%</td>
</tr>
<tr>
<td>Law Enforcement Agency</td>
<td>103</td>
<td>19.7%</td>
</tr>
<tr>
<td>MH Eval &amp; Tx Facility</td>
<td>2</td>
<td>.4%</td>
</tr>
<tr>
<td>Other</td>
<td>15</td>
<td>2.9%</td>
</tr>
<tr>
<td>Residential Facility</td>
<td>1</td>
<td>.2%</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>524</strong></td>
<td><strong>100.00%</strong></td>
</tr>
</tbody>
</table>

Of the 524 referrals, 441 (84.2%) were accepted, 21 (4.0%) were denied, 11 (2.1%) were incomplete, and 49 (9.4%) were withdrawn. No information was available for 2 (.4%).

### Average Length of Stay in Days for Those Admitted (1 July 2011 through 31 December 2011)

### % of Admissions Who Reported Currently Taking Prescribed Medication (1 July 2011 through 31 December 2011)

- No information on medication use
- Does not currently have a prescribed medication
- Currently has a prescribed medication

### % of Admissions Who Reported Being Under the Influence of Drugs or Alcohol at Admission (1 July 2011 through 31 December 2011)

- No information on being under the influence
- Not under the influence
- Under the influence

### Veteran Status:

1 female veteran and 19 male veterans were admitted at least once to SCTC between 1 July 2011 and 31 December 2011.

The average age of veterans referred to SCTC was 48.4 years; the average age of non-veterans was 37.6 years.
Of the 203 referrals made to SCTC from emergency departments, 9 (4.4%) were denied admittance due to medical needs/instability.

Of the 441 admissions into SCTC, 90 (20.4%) used the Genoa Pharmacy during their stay and 24 (5.4%) used the Molina Clinic at Compass.

Of all admissions, those age 56 to 60 years had the longest average length of stay (4.8 days) while those age 22 to 25 years had the shortest (1.9 days.)

While 103 referrals to the Snohomish County Triage Center listed “law enforcement” as their referral source, specific law enforcement data for month and agency were available for 82 (79.6%) of these referrals.

By establishing the Snohomish County Triage Center, we were able to change the North Sound Mental Health Administration policy requiring law enforcement to take citizens with mental illness to hospital emergency departments. 100% of the 103 drop-offs who were brought to SCTC were able to avoid an emergency department visit.

Forty-nine law enforcement drop-offs had the length of time spent at SCTC. The average number of minutes spent at SCTC by law enforcement was 14.06 minutes.

Law enforcement officers were asked to indicate where they would’ve taken their drop-offs if SCTC had not existed.

29 officers provided this information:

- Hospital (not Western) 21 (72.4%)
- Home 5 (17.2%)
- Jail/Detention 2 (6.9%)
- Hospice 1 (3.4%)
A systematic review of the 2010 and 2011 contracts and annual reports yielded several “lessons learned” that allowed us to work with agencies and providers to build upon the programs provided.

Specifically, the Human Services Department:

- Worked with providers to develop program-specific evaluation plans to assess the impacts of their programs
- Incorporated evaluation data and reporting needs into provider contracts
- Worked with key community stakeholders (such as the local jail, the courts, the Health District and local hospitals) to explore data-sharing opportunities
- Provided technical assistance and training opportunities to providers with respect to data collection and the development of measurable outcomes
- Assisted providers in streamlining their data collection and reporting techniques
- Explored methods that could be employed by agencies and programs to increase their accessibility to targeted populations
- Helped providers identify pre- and post-test measures that could be used to determine client success or movement towards success
- Assisted agencies and providers in establishing collaborative partnerships to better address the needs of underserved clients
APPENDIX I

Omnibus Mental Health and Substance Abuse Act (E2SSB 5763)
AN ACT Relating to the omnibus treatment of mental and substance abuse disorders act of 2005; amending RCW 71.05.020, 71.24.025, 10.77.010, 71.05.360, 71.05.420, 71.05.620, 71.05.630, 71.05.640, 71.05.660, 71.05.550, 2.28.170, 71.05.157, 5.60.060, 18.83.110, 18.225.105, 71.05.235, 71.05.310, 71.05.425, 71.05.445, 71.05.640, 71.05.680, and 71.05.690; reenacting and amending RCW 71.05.390 and 71.24.035; adding new sections to chapter 71.05 RCW; adding new sections to chapter 70.96A RCW; adding a new section to chapter 13.34 RCW; adding new sections to chapter 2.28 RCW; adding a new section to chapter 26.12 RCW; adding new sections to chapter 71.24 RCW; adding a new section to chapter 71A.12 RCW; adding a new section to chapter 43.20A RCW; adding a new section to chapter 82.14 RCW; adding new chapters to Title 70 RCW; creating new sections; recodifying RCW 71.05.370 and 71.05.035; repealing RCW 71.05.060, 71.05.070, 71.05.090, 71.05.200, 71.05.250, 71.05.450, 71.05.460, 71.05.470, 71.05.480, 71.05.490, 71.05.155, 71.05.395, 71.05.400, 71.05.410, 71.05.430, 71.05.610, 71.05.650, and 71.05.670; repealing 2005 c ... (E2SHB 1290) s 5; prescribing penalties; providing effective dates; providing expiration dates; and declaring an emergency.
NEW SECTION. Sec. 804. A new section is added to chapter 82.14 RCW to read as follows:

(1) A county legislative authority may authorize, fix, and impose a sales and use tax in accordance with the terms of this chapter.

(2) The tax authorized in this section shall be in addition to any other taxes authorized by law and shall be collected from those persons who are taxable by the state under chapters 82.08 and 82.12 RCW upon the occurrence of any taxable event within the county. The rate of tax shall equal one-tenth of one percent of the selling price in the case of a sales tax, or value of the article used, in the case of a use tax.

(3) Moneys collected under this section shall be used solely for the purpose of providing new or expanded chemical dependency or mental health treatment services and for the operation of new or expanded therapeutic court programs. Moneys collected under this section shall not be used to supplant existing funding for these purposes.

APPENDIX II

SNOHOMISH COUNTY CODE (SCC) 4.25

SNOHOMISH COUNTY ORDINANCES
08-154 AND 10-066
Title 4  
REVENUE AND FINANCE

Chapter 4.25  
SALES AND USE TAX FOR CHEMICAL DEPENDENCY AND MENTAL HEALTH PROGRAMS AND SERVICES

4.25.010 Imposition of sales and use tax.

Pursuant to RCW 82.14.460, there is hereby imposed a sales and use tax, as the case may be, upon the occurrence of any taxable event as defined in chapters 82.08 and 82.12 RCW within the county. The tax shall be imposed upon and collected from those persons who are taxable by the state under chapters 82.08 and 82.12 RCW. This sales and use tax shall be in addition to any other sales and use tax imposed by the county.

(Added Amended Ord. 08-154, Dec. 3, 2008, Eff date Dec. 27, 2008)

4.25.020 Rate of tax imposed.

The rate of tax imposed by SCC 4.25.010 shall be one-tenth of one percent of the selling price in the case of a sales tax, or value of the article used in the case of a use tax.

(Added Amended Ord. 08-154, Dec. 3, 2008, Eff date Dec. 27, 2008)

4.25.030 Collection and administration.

(1) The tax imposed by SCC 4.25.010 shall be collected and administered in accordance with RCW 82.14.460. The county executive is authorized and directed to execute any contracts with the state department of revenue that may be necessary to provide for collection or administration of the tax.

(2) All revenues from the tax imposed by SCC 4.25.010 shall be deposited into the chemical dependency/mental health program fund created by SCC 4.25.040.

(Added Amended Ord. 08-154, Dec. 3, 2008, Eff date Dec. 27, 2008)

4.25.040 Chemical dependency/mental health program fund.

(1) There is hereby created the chemical dependency/mental health program fund. The resources of the fund shall consist of tax revenues deposited into the fund pursuant to SCC 4.25.030 plus any investment or other income to the fund.

(2) Appropriations of fund resources shall identify specific uses of the fund, which may include programs or services of the human services department or superior or district courts, provided that such uses must be consistent with SCC 4.05.050.

(3) The director of the human services department shall serve as fund manager and shall have the duties set out in SCC 4.05.050.

(Added Amended Ord. 08-154, Dec. 3, 2008, Eff date Dec. 27, 2008)
4.25.050 Use of fund.

(1) The resources of the chemical dependency/mental health program fund shall be used solely for the purpose of providing for the operation or delivery of chemical dependency or mental health treatment programs and services and for the operation or delivery of therapeutic court programs and services as allowed by state law. For the purposes of this section, "programs and services" includes, but is not limited to, treatment services, case management, and housing that are a component of a coordinated chemical dependency or mental health treatment program or service.

(2) Contracts and contract amendments with private sector providers of home care services, chemical dependency or mental health treatment services, or therapeutic court services, that are approved by the county executive under this section must be awarded in a manner consistent with contracting policies adopted under SCC 2.400.067, if applicable.


4.25.060 Chemical dependency/mental health program advisory board.

There is hereby created the chemical dependency/mental health program advisory board to serve in an advisory capacity regarding implementation and use of the tax imposed by SCC 4.25.010.

(Added Amended Ord. 08-154, Dec. 3, 2008, Eff date Dec. 27, 2008)

4.25.070 Powers and duties of advisory board.

The chemical dependency/mental health program advisory board shall have the following powers and duties:

(1) Meet at least annually to provide oversight and review of county actions relating to implementation and use of the tax imposed by this chapter;

(2) Make recommendations to the executive, legislative, and judicial branches of county government to promote efficient and cost-effective implementation and use of the tax imposed by this chapter;

(3) When requested by the director of the department of human services or superior court administrator, provide input or other assistance in the preparation of reports required by SCC 4.25.120; and

(4) Such other duties as the council may assign.

(Added Amended Ord. 08-154, Dec. 3, 2008, Eff date Dec. 27, 2008)

4.25.080 Appointment to advisory board.

The chemical dependency/mental health program advisory board shall be composed of not more than 13 members. Appointments shall be made pursuant to chapter 2.03 SCC. The board shall include at least two members of the community mental health program advisory board created by SCC 7.48.020, two members of the alcohol and drug abuse administrative board created by SCC 2.80.010,
Chapter 4.25 - Sales & Use Tax For Chemical Dependency & Mental Health Programs & Services

one member of the Snohomish county council on aging created by SCC 2.450.010, one member of the children’s commission created by SCC 2.440.010, one member of the veterans’ assistance fund executive board created by SCC 2.430.010, one member to represent the county jail, one member to represent the superior court, one member who personally provides chemical or drug dependency or mental health services to individual clients, and one member to represent law enforcement.


4.25.090 Terms of advisory board members.

Members of the chemical dependency/mental health program advisory board shall be appointed to terms of three years except that the original appointment shall be as follows: five for four years, four for three years, and four for two years. Appointments thereafter shall be made for three-year terms. A member may serve a maximum of three consecutive terms. After a period of two years absence from the board, a person may again be appointed for up to three consecutive terms.


4.26.100 Vacancies on advisory board.

A vacancy on the chemical dependency/mental health program advisory board resulting from the expiration of a term of office shall be filled by appointment for a term of four years. A vacancy occurring for any reason other than the expiration of a term of office shall be by appointment for the unexpired term of the office being filled.

(Added Amended Ord. 08-154, Dec. 3, 2008, Eff date Dec. 27, 2008)

4.25.110 Organization of advisory board.

The chemical dependency/mental health program advisory board shall annually elect one of its members as chairperson and one as vice-chairperson who shall act in the absence of the chairperson. The county executive shall provide necessary staff from an appointed executive department supervised by the executive.

(Added Amended Ord. 08-154, Dec. 3, 2008, Eff date Dec. 27, 2008)

4.25.120 Reporting responsibilities.

The director of the department of human services and the administrators of the superior and district courts shall submit quarterly progress reports and annual summary reports to the county executive and council on programs administered by their agencies that are supported with resources of the fund established by SCC 4.25.040.

(Added Amended Ord. 08-154, Dec. 3, 2008, Eff date Dec. 27, 2008)
COUNTY ORDINANCE 10-066
RELATING TO CHEMICAL DEPENDENCY/MENTAL HEALTH PROGRAM
ADVISORY BOARD AND REVISING TERMS OF BOARD MEMBERS

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

ORDINANCE NO. 10-066

WHEREAS, by Amended Ordinance No. 08-154 the County Council established the
Chemical Dependency/Mental Health Program Advisory Board to provide oversight and
recommendations relating to implementation and use of the sales and use tax imposed
pursuant to RCW 82.14.460 and SCC 4.25.010; and

WHEREAS, SCC 4.25.090 provides for appointment of members of the Chemical
Dependency/Mental Health Program Advisory Board, other than the original appointees, to
terms of four years; and

WHEREAS, SCC 2.45.080 requires the Chemical Dependency/Mental Health
Program Advisory Board to include representatives of the Community Mental Health
Program Advisory Board created by SCC 7.48.020, the Alcohol and Drug Abuse
Administrative Board created by SCC 2.80.010, and the Snohomish County Council on
Aging created by SCC 2.450.010, all of whom serve terms of three years; and

WHEREAS, administrative efficiency would be promoted by likewise appointing
members of the Chemical Dependency/Mental Health Program Advisory Board, other than
the original appointees, to terms of three years as provided herein;

NOW, THEREFORE, BE IT ORDAINED:

Section 1. Snohomish County Code Section 4.25.080, adopted by Amended
Ordinance No. 08-154 on December 3, 2008, is amended to read:

4.25.080 Appointment to advisory board.

The chemical dependency/mental health program advisory board shall be
composed of not more than 13 members. Appointments shall be made pursuant to
chapter 2.03 SCC. The board shall include at least two members of the community
mental health program advisory board created by SCC 7.48.020, two members of
the alcohol and drug abuse ((advisory)) administrative board created by SCC
2.80.010, one member of the Snohomish county council on aging created by SCC
2.450.010, one member of the children's commission created by SCC 2.410.010,
one member of the veterans' assistance fund executive board created by SCC
2.430.010, one member to represent the county jail, one member to represent the
COUNTY ORDINANCE 10-066
RELATING TO CHEMICAL DEPENDENCY/MENTAL HEALTH PROGRAM
ADVISORY BOARD AND REVISING TERMS OF BOARD MEMBERS

superior court, one member who personally provides chemical or drug dependency
or mental health services to individual clients, and one member to represent law
enforcement.

Section 2. Snohomish County Code Section 4.25.090, adopted by Amended
Ordinance No. 08-154 on December 3, 2008, is amended to read:

4.25.090 Terms of advisory board members.
Members of the chemical dependency/mental health program advisory board
shall be appointed to terms of (four) three years except that the original
appointment shall be as follows: five for four years, four for three years, and four for
two years. Appointments thereafter shall be made for (four-year) three-year terms.
A member may serve a maximum of three consecutive terms. After a period of two
years absence from the board, a person may again be appointed for up to three
consecutive terms.

PASSED this 15th day of September, 2010.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

/s/ Dave Gossett
Chairperson

ATTEST:

/s/ Barbara Slkorski
Asst. Clerk of the Council

(X ) APPROVED

( ) EMERGENCY

( ) VETOED DATE: September 21, 2010

Gary Haakenson
Deputy County Executive

ATTEST:

Linda Carl

Approved as to form only:

Rick Robertson
Deputy Prosecuting Attorney

ORDINANCE NO. 10-066
RELATING TO THE CHEMICAL DEPENDENCY/MENTAL
HEALTH PROGRAM ADVISORY BOARD, REVISING THE
TERMS OF BOARD MEMBERS, ETC. - 2
COUNTY ORDINANCE 08-154

AUTHORIZING A SALES AND USE TAX TO PROVIDE FOR CHEMICAL DEPENDENCY OR MENTAL HEALTH TREATMENT AND THERAPEUTIC COURT

APPROVED: December 3, 2008
EFFECTIVE: December 27, 2008

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

AMENDED ORDINANCE NO. 08-154

AUTHORIZING A SALES AND USE TAX TO PROVIDE FOR OPERATION OR DELIVERY OF CHEMICAL DEPENDENCY OR MENTAL HEALTH TREATMENT AND THERAPEUTIC COURT PROGRAMS AND SERVICES, PROVIDING FOR ADMINISTRATION OF THE TAX, ADOPTING A NEW CHAPTER 4.25 SCC, AND PROVIDING FOR IMPLEMENTATION

WHEREAS, by Chapter 804 Laws of 2005, the state legislature authorized counties to implement a one-tenth of one percent sales and use tax to support new or expanded chemical dependency or mental health treatment services and for the operation of new or expanded therapeutic court programs; and

WHEREAS, by Chapter 157, Laws of 2008, the state legislature clarified permitted uses of the sales and use tax revenues collected by counties for such purposes; and

WHEREAS, there is a need for chemical dependency and mental health treatment and therapeutic court programs and services that exceeds the programs and services that can be provided with other county resources; and

WHEREAS, chemical dependency and mental health treatment programs and services have been shown to be effective in reducing costs to society and increasing the productivity of individuals as members of the community; and

WHEREAS, the public mental health system, funded with state and federal dollars, does not have adequate resources to provide outpatient treatment to non-Medicaid eligible individuals; and

WHEREAS, other federal, state, and county resources are no longer adequate to support ongoing or enhanced adult and juvenile drug courts for chemically addicted offenders; and

WHEREAS, in Snohomish County any new or expanded programs and services to be supported with sales and use tax revenues should be designed to achieve the following policy goals:

• Reduce the incidence and severity of chemical dependency and/or mental health disorders in adults and youth;

ORDINANCE NO. 08-154
AUTHORIZING A SALES AND USE TAX TO PROVIDE FOR OPERATION OR DELIVERY OF CHEMICAL DEPENDENCY OR MENTAL HEALTH TREATMENT AND THERAPEUTIC COURT PROGRAMS AND SERVICES, ETC. - 1
COUNTY ORDINANCE 08-154
AUTHORIZING A SALES AND USE TAX TO PROVIDE FOR CHEMICAL DEPENDENCY OR MENTAL HEALTH TREATMENT AND THERAPEUTIC COURT

- Reduce the number of individuals with chemical dependency and/or mental health disorders using costly interventions such as hospitals, emergency rooms or jails;
- Diversion of adults and youth with mental chemical dependency and/or health disorders from initial or further involvement with the criminal justice system;
- Support linkages with other county efforts;
- Provide outreach to underserved populations; and
- Provide culturally appropriate service delivery; and

WHEREAS, the County will look to these policy goals to measure the success and effectiveness of the investment of these public funds, and will require oversight, accountability, and reporting on the status and progress of programs and services supported with these funds as provided herein;

NOW, THEREFORE, BE IT ORDAINED:

Section 1. A new chapter is added to Title 4 of the Snohomish County Code to read:

Chapter 4.25
SALES AND USE TAX FOR CHEMICAL DEPENDENCY AND MENTAL HEALTH PROGRAMS AND SERVICES

Sections:
4.25.010 Imposition of sales and use tax.
4.25.020 Rate of tax imposed.
4.25.030 Collection and administration.
4.25.040 Chemical dependency/mental health program fund.
4.25.050 Use of fund.
4.25.060 Chemical dependency/mental health program advisory board.
4.25.070 Powers and duties of advisory board.
4.25.080 Appointment to advisory board.
4.25.090 Terms of advisory board members.
4.25.100 Vacancies on advisory board.
4.25.110 Organization of advisory board.
4.25.120 Reporting responsibilities.

4.25.010 Imposition of sales and use tax.

Pursuant to RCW 82.14.460, there is hereby imposed a sales and use tax, as the case may be, upon the occurrence of any taxable event as defined in chapters 82.08 and 82.12 RCW within the county. The tax shall be imposed upon and collected from those persons who are taxable by the state under chapters 82.08 and 82.12 RCW. This sales and use tax shall be in addition to any other sales and use tax imposed by the county.

4.25.020 Rate of tax imposed.
COUNTY ORDINANCE 08-154
AUTHORIZING A SALES AND USE TAX TO PROVIDE FOR CHEMICAL DEPENDENCY OR MENTAL HEALTH TREATMENT AND THERAPEUTIC COURT

The rate of tax imposed by SCC 4.25.010 shall be one-tenth of one percent of the selling price in the case of a sales tax, or value of the article used in the case of a use tax.

4.25.030 Collection and administration.
   (1) The tax imposed by SCC 4.25.010 shall be collected and administered in accordance with RCW 82.14.460. The county executive is authorized and directed to execute any contracts with the state department of revenue that may be necessary to provide for collection or administration of the tax.
   (2) All revenues from the tax imposed by SCC 4.25.010 shall be deposited into the chemical dependency/mental health program fund created by SCC 4.25.040.

4.25.040 Chemical dependency/mental health program fund.
   (1) There is hereby created the chemical dependency/mental health program fund. The resources of the fund shall consist of tax revenues deposited into the fund pursuant to SCC 4.25.030 plus any investment or other income to the fund.
   (2) Appropriations of fund resources shall identify specific uses of the fund, which may include programs or services of the human services department or superior or district courts, provided that such uses must be consistent with SCC 4.25.050.
   (3) The director of the human services department shall serve as fund manager and shall have the duties set out in SCC 4.05.050.

4.25.050 Use of fund.
   (1) The resources of the chemical dependency/mental health program fund shall be used solely for the purpose of providing for the operation or delivery of new or expanded chemical dependency or mental health treatment programs and services and for the operation or delivery of new or expanded therapeutic court programs and services. For the purposes of this section, "programs and services" includes, but is not limited to, treatment services, case management, and housing that are a component of a coordinated chemical dependency or mental health treatment program or service.
   (2) The resources of the fund shall not be used to supplant existing funding for these purposes, provided that nothing in this section shall be interpreted to prohibit the use of such resources for the replacement of lapsed federal funding previously provided for the operation or delivery of programs and services as provided in RCW 82.14.460.

4.25.060 Chemical dependency/mental health program advisory board.
   There is hereby created the chemical dependency/mental health program advisory board to serve in an advisory capacity regarding implementation and use of the tax imposed by SCC 4.25.010.

4.25.070 Powers and duties of advisory board.
COUNTY ORDINANCE 08-154

AUTHORIZING A SALES AND USE TAX TO PROVIDE FOR CHEMICAL DEPENDENCY OR MENTAL HEALTH TREATMENT AND THERAPEUTIC COURT

The chemical dependency/mental health program advisory board shall have the following powers and duties:

1. Meet at least annually to provide oversight and review of county actions relating to implementation and use of the tax imposed by this chapter;

2. Make recommendations to the executive, legislative, and judicial branches of county government to promote efficient and cost-effective implementation and use of the tax imposed by this chapter;

3. When requested by the director of the department of human services or superior court administrator, provide input or other assistance in the preparation of reports required by SCC 4.25.120; and

4. Such other duties as the council may assign.

4.25.080 Appointment to advisory board.

The chemical dependency/mental health program advisory board shall be composed of not more than 13 members. Appointments shall be made pursuant to chapter 2.03 SCC. The board shall include at least two members of the community mental health program advisory board created by SCC 7.48.020, two members of the alcohol and drug abuse advisory board created by SCC 2.60.010, one member of the council on aging created by SCC 2.450.010, one member of the children’s commission created by SCC 2.410.010, one member of the veterans’ assistance fund executive board created by SCC 2.430.010, one member to represent the county jail, one member to represent the superior court, one member who personally provides chemical or drug dependency or mental health services to individual clients, and one member to represent law enforcement.

4.25.090 Terms of advisory board members.

Members of the chemical dependency/mental health program advisory board shall be appointed to terms of four years except that the original appointment shall be as follows: five for four years, four for three years, and four for two years. Appointments thereafter shall be made for four-year terms. A member may serve a maximum of three consecutive terms. After a period of two years’ absence from the board, a person may again be appointed for up to three consecutive terms.

4.26.100 Vacancies on advisory board.

A vacancy on the chemical dependency/mental health program advisory board resulting from the expiration of a term of office shall be filled by appointment for a term of four years. A vacancy occurring for any reason other than the expiration of a term of office shall be by appointment for the unexpired term of the office being filled.

4.25.110 Organization of advisory board.
COUNTY ORDINANCE 08-154
AUTHORIZING A SALES AND USE TAX TO PROVIDE FOR CHEMICAL DEPENDENCY OR MENTAL HEALTH TREATMENT AND THERAPEUTIC COURT

The chemical dependency/mental health program advisory board shall annually elect one of its members as chairperson and one as vice-chairperson who shall act in the absence of the chairperson. The county executive shall provide necessary staff from an appointed executive department supervised by the executive.

4.25.120 Reporting responsibilities.
The director of the department of human services and the administrators of the superior and district courts shall submit quarterly progress reports and annual summary reports to the county executive and council on programs administered by their agencies that are supported with resources of the fund established by SCC 4.25.040.

Section 2. Implementation. County offices and agencies shall take all necessary steps to implement this ordinance as soon as possible in accordance with RCW 82.14.055. The Clerk of the Council shall forthwith transmit a certified copy of this ordinance to the Department of Revenue of the State of Washington.

PASSED this 3rd day of December, 2008.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

/s/ Dave Somers
Chairperson

ATTEST:

/s/ Barbara Sikorski
Asst. Clerk of the Council

(X) APPROVED

( ) EMERGENCY

( ) VETOED

DATE: __12/17/2008__

/s/ Aaron G. Reardon
County Executive

ATTEST:

/s/ Susan Venegas

ORDINANCE NO. 08-154
AUTHORIZING A SALES AND USE TAX TO PROVIDE FOR OPERATION OR DELIVERY OF CHEMICAL DEPENDENCY OR MENTAL HEALTH TREATMENT AND THERAPEUTIC COURT PROGRAMS AND SERVICES, ETC.
APPENDIX III
SUPPLANT LEGISLATION 5722
SUPPLANT LEGISLATION 5722

S-1485.1

SUBSTITUTE SENATE BILL 5722

State of Washington 62nd Legislature 2011 Regular Session

By Senate Human Services & Corrections (originally sponsored by Senators Hargrove, Morton, Stevens, Regala, Shin, and McAuliffe)

READ FIRST TIME 02/21/11.

1 AN ACT Relating to the use of moneys collected from the local
2 option sales tax to support chemical dependency or mental health
3 treatment programs and therapeutic courts; and amending RCW 82.14.460.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

5 Sec. 1. RCW 82.14.460 and 2010 c 127 s 2 are each amended to read
6 as follows:
7 (1)(a) A county legislative authority may authorize, fix, and
8 impose a sales and use tax in accordance with the terms of this
9 chapter.
10 (b) If a county with a population over eight hundred thousand has
11 not imposed the tax authorized under this subsection by January 1,
12 2011, any city with a population over thirty thousand located in that
13 county may authorize, fix, and impose the sales and use tax in
14 accordance with the terms of this chapter. The county must provide a
15 credit against its tax for the full amount of tax imposed under this
16 subsection (1)(b) by any city located in that county if the county
17 imposes the tax after January 1, 2011.
18 (2) The tax authorized in this section is in addition to any other
19 taxes authorized by law and must be collected from those persons who
are taxable by the state under chapters 82.08 and 82.12 RCW upon the occurrence of any taxable event within the county for a county's tax and within a city for a city's tax. The rate of tax equals one-tenth of one percent of the selling price in the case of a sales tax, or value of the article used, in the case of a use tax.

(3) Moneys collected under this section must be used solely for the purpose of providing for the operation or delivery of chemical dependency or mental health treatment programs and services and for the operation or delivery of therapeutic court programs and services. For the purposes of this section, "programs and services" includes, but is not limited to, treatment services, case management, and housing that are a component of a coordinated chemical dependency or mental health treatment program or service.

(4) All moneys collected under this section must be used solely for the purpose of providing new or expanded programs and services as provided in this section, except as follows:

(a) A portion of moneys collected under this section may be used to supplant existing funding for these purposes in any county or city as follows: Up to fifty percent may be used to supplant existing funding in calendar year 2010; up to forty percent may be used to supplant existing funding in calendar year 2011; up to thirty percent may be used to supplant existing funding in calendar year 2012; up to twenty percent may be used to supplant existing funding in calendar year 2013; and up to ten percent may be used to supplant existing funding in calendar year 2014.

(b) For a county with a population larger than twenty-five thousand that imposes the tax authorized by this section after December 1, 2010, or a city with a population over thirty thousand that imposes the tax authorized by subsection (1)(b) of this section after December 1, 2010, a portion of moneys collected under this section may be used to supplant existing funding for these purposes as follows: Up to fifty percent may be used to supplant existing funding in calendar years 2011–2012; up to forty percent may be used to supplant existing funding in calendar year 2013; up to thirty percent may be used to supplant existing funding in calendar year 2014; up to twenty percent may be used to supplant existing funding in calendar year 2015; and up to ten percent may be used to supplant existing funding in calendar year 2016;
(c) For a county with a population of less than twenty-five thousand that imposes the tax authorized by this section after December 1, 2010, a portion of moneys collected under this section may be used to supplant existing funding for these purposes as follows: Up to eighty percent may be used to supplant existing funding in calendar years 2011-2012; up to sixty percent may be used to supplant existing funding in calendar year 2013; up to forty percent may be used to supplant existing funding in calendar year 2014; up to twenty percent may be used to supplant existing funding in calendar year 2015; and up to ten percent may be used to supplant existing funding in calendar year 2016; and

(d) Notwithstanding (a) through (c) of this subsection, moneys collected under this section may be used to support the cost of the judicial officer and support staff of a therapeutic court.

(5) Nothing in this section may be interpreted to prohibit the use of moneys collected under this section for the replacement of lapsed federal funding previously provided for the operation or delivery of services and programs as provided in this section.

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APPENDIX IV
2011 ACTUAL EXPENDITURES
SUPPLANTED AND NON-SUPPLANTED
## 2011 Actual Expenditures Supplanted

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**Snohomish County 1/10th of 1% Sales Tax Funds 2011 Annual Report | Page 37**
### Snohomish County 1/10th of 1% Sales Tax Funds 2011 Annual Report

#### 2011 Actual Expenditures

**Non-Supplemented**

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<th>Veterans</th>
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*Note: This report is subject to all of these service areas.*
## 2011 Actual Expenditures
### Non-Supplanted

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<th>Amount Expended in 2011</th>
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<th>Adults</th>
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### Education
- Everett School District: 26,000

### Other
- Behavioral Health Services of Snohomish County: 57,000
- Provincial Behavioral Medical Center-BHRT: 224,410
- Housing Services: 5,000
- YWCA - Mental Health: 4,440

**Total:** $1,327,468

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Snohomish County 1/10th of 1% Sales Tax Funds 2011 Annual Report | Page 39
APPENDIX V
2011
1/10TH OF 1% SALES TAX
END OF YEAR REPORT
## 2011 1/10TH OF 1% SALES TAX END OF YEAR REPORT

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<th>Supplemented (yes or no)</th>
<th>2011 Budget</th>
<th>2011 Expenditures to Date</th>
<th>Balance</th>
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<tr>
<td>Families Unltd</td>
<td>y</td>
<td>$30,765</td>
<td>$30,765</td>
<td>$0</td>
<td>(Y-T-O): Vol. Hrs: 1,414; # of Vol.: 155; # of participants: 4,428; # of visitations: 15,659</td>
</tr>
<tr>
<td>Lake Stevens FSC</td>
<td>y</td>
<td>$30,765</td>
<td>$30,765</td>
<td>$0</td>
<td>(Y-T-O): Vol. Hrs: 4,432; # of Vol.: 428; # of participants: 5,335; # of visitations: 12,143</td>
</tr>
<tr>
<td>Sky Valley FSC</td>
<td>y</td>
<td>$30,765</td>
<td>$30,765</td>
<td>$0</td>
<td>(Y-T-O): Vol. Hrs: 17,448; # of Vol.: 860; # of participants: 3,382; # of visitations: 26,374</td>
</tr>
<tr>
<td>South County FSC</td>
<td>y</td>
<td>$30,765</td>
<td>$30,765</td>
<td>$0</td>
<td>(Y-T-O): Vol. Hrs: 2,315; # of Vol.: 364; # of participants: 6,665; # of visitations: 11,417</td>
</tr>
<tr>
<td>South Everett FSC</td>
<td>y</td>
<td>$30,765</td>
<td>$30,765</td>
<td>$0</td>
<td>(Y-T-O): Vol. Hrs: 2,509; # of Vol.: 549; # of participants: 5,187; # of visitations: 13,105</td>
</tr>
<tr>
<td>Stanwood Camano FSC</td>
<td>y</td>
<td>$30,765</td>
<td>$30,765</td>
<td>$0</td>
<td>(Y-T-O): Vol. Hrs: 1,825; # of Vol.: 68; # of participants: 5,165; # of visitations: 8,926</td>
</tr>
<tr>
<td><strong>Mental Health Programs—Senior Services Peer Counseling:</strong></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Peer Counseling: Clients Served: 79 (individuals); 47 (support groups)</td>
<td></td>
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</tr>
<tr>
<td><strong>DEI Countermeasure Program:</strong></td>
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</tr>
<tr>
<td>6256 contacts; 548 additional offices/dispatches; 97 emphasis patrols coordinated; 148 calls; 17 felony drug arrests; 24 misdemeanor drug arrests</td>
<td></td>
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</tr>
<tr>
<td>104 cases (client with mental health/or substance abuse diagnosis) investigated and 88 resolved.</td>
<td></td>
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</tr>
<tr>
<td># served: 49 families (comprised of 101 kids); 54 adults) 24 Adults employed, 27 adults in school, 9 adults and going to school.</td>
<td></td>
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<tr>
<td># served: (Y-T-O): 345 (170 youth; 175 parents and connected adults).</td>
<td></td>
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</tr>
<tr>
<td><strong>Children’s Services - WayOut (Cocoon House):</strong></td>
<td></td>
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<td></td>
</tr>
<tr>
<td># served (Y-T-O): 120; 53 families.</td>
<td></td>
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</tr>
<tr>
<td><strong>HIV and Hepatitis (Federal Health and Safety Network):</strong></td>
<td></td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>Ongoing youth participants: 32; Single contact youth participants: 75; Single contact adult participants: 120; Total served: 227</td>
<td></td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td><strong>Youth Services Network (Coconino Network):</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td># served (Y-T-O): 497 (268 Adult and Child services; 229 Youth services)</td>
<td></td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td><strong>2-1-1 (Volunteers of America):</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td># served (Y-T-O): 576 contacts; 560 clients</td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td><strong>Washington State University Cooperative Extension:</strong></td>
<td></td>
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<td></td>
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<td></td>
</tr>
<tr>
<td>7,450,000 contacts; 700,000 clients</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Veteran Services:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Provided assistance to 2,982 Veterans; Provided 120 referrals for mental health services; Provided 89 referrals for alcohol or drug treatment; Provided 3,182 vouchers for emergency assistance to Veterans and their dependents; These vouchers totaled $455,310.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Admin Support:</strong></td>
<td>n</td>
<td>$94,348</td>
<td>$93,118</td>
<td>$1,230</td>
<td></td>
</tr>
<tr>
<td><strong>Contract Manager:</strong></td>
<td>n</td>
<td>$76,928</td>
<td>$77,358</td>
<td>($430)</td>
<td></td>
</tr>
<tr>
<td><strong>Inventory Manager:</strong></td>
<td>n</td>
<td>$49,846</td>
<td>$12,496</td>
<td>($37,350)</td>
<td></td>
</tr>
</tbody>
</table>

**Evaluations:**
- n | $90,500 | $97,761 | ($7,261) |
- m | $80,051 | $80,928 | ($877) |

**Note:** Mental Health Therapists served 202 youth served; 12 family face-to-face sessions have been provided and 29 families have been engaged by phone. 65 youth (totally 147 episodes) have been in attendance for weekly Skills Groups offered to boys and girls separately (reflects June 2011 start date for 2011 and September 2011 start date for boys).
# 2011 1/10th of 1% SALES TAX END OF YEAR REPORT

<table>
<thead>
<tr>
<th>PROJECT/PROGRAM</th>
<th>Supplemented (yes or no)</th>
<th>2011 Budget</th>
<th>2011 Expenditures to Date</th>
<th>Balance</th>
<th>WORLDFOOD INDICATORS (e.g., clients served, positions hired, etc.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>CD liaison</td>
<td>n</td>
<td>$8,928</td>
<td>$8,524</td>
<td>($404)</td>
<td># of clients served: 126; 30 also receiving ATR and 12 also receiving 3TH assistance</td>
</tr>
<tr>
<td>Department Operating Costs &amp; Overhead</td>
<td>n</td>
<td>$48,051</td>
<td>$41,076</td>
<td>$6,985</td>
<td></td>
</tr>
<tr>
<td>Superior/D ([] or n)</td>
<td>y</td>
<td>$239,187</td>
<td>$171,586</td>
<td>$67,593</td>
<td>staff time - 40 hours a week</td>
</tr>
<tr>
<td>2.0 Existing Drug Court YF</td>
<td>y</td>
<td>$85,750</td>
<td>$66,685</td>
<td>($19,065)</td>
<td>staff time - 40 hours a week</td>
</tr>
<tr>
<td>3.0 Family Court</td>
<td>n</td>
<td>$85,750</td>
<td>$43,669</td>
<td>($42,081)</td>
<td>staff time - 40 hours a week</td>
</tr>
<tr>
<td>Drug Court Treatment</td>
<td>y/n</td>
<td>$421,509</td>
<td>$198,038</td>
<td>$223,486</td>
<td>Outpatient Treatment for Adult and Juvenile O/D and drug testing for Juvenile Offender, Mental Health counseling for Adult Drug Court participants.</td>
</tr>
<tr>
<td>Other Drug Court Costs</td>
<td>y</td>
<td>$115,206</td>
<td>$110,798</td>
<td>$4,408</td>
<td>Attorney fees for Offender and ARD drug courts - 1,024 hearings, Adult 1,103 hearings</td>
</tr>
<tr>
<td>Involuntary Commitment Program</td>
<td>y</td>
<td>$58,300</td>
<td>$58,300</td>
<td>$0</td>
<td>326 Hearings, Judicial time</td>
</tr>
<tr>
<td>Drug Offender Sentence Alternatives (DOSA) Program</td>
<td>y</td>
<td>$7,140</td>
<td>$7,140</td>
<td>$0</td>
<td>275 Hearings, Judicial time</td>
</tr>
<tr>
<td>Sheriff:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Training</td>
<td>n</td>
<td>$35,000</td>
<td>$3,431</td>
<td>($31,569)</td>
<td>YTD: # of Trainings: 3; # of staff: 4; Hours of Training: 136</td>
</tr>
<tr>
<td>Deputy Response to Subtitle Events</td>
<td>n</td>
<td>$35,000</td>
<td>$44,345</td>
<td>($9,345)</td>
<td>YTD: Suicide calls: 840. Total hours of on-scene response: 218.86</td>
</tr>
<tr>
<td>Corrections:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Existing MSH Fines/fees</td>
<td>y</td>
<td>$754,000</td>
<td>$170,312</td>
<td>$583,688</td>
<td>1 unfilled position</td>
</tr>
<tr>
<td>Psych Eval/Forensic</td>
<td>y</td>
<td>$490,000</td>
<td>$484,131</td>
<td>($5,869)</td>
<td>Agency ARNP 403 hrs (54,893, 4th sry Psych Drugs ($124,493)</td>
</tr>
<tr>
<td>Existing 1.0 hrs</td>
<td>n</td>
<td>$100,000</td>
<td>$100,000</td>
<td>$0</td>
<td>1 unfilled position</td>
</tr>
<tr>
<td>Inmate Education</td>
<td>y</td>
<td>$115,000</td>
<td>$98,194</td>
<td>($16,806)</td>
<td># of client hours: 1,258</td>
</tr>
<tr>
<td>Adult Overhaul</td>
<td>y</td>
<td>$101,900</td>
<td>$83,496</td>
<td>($18,404)</td>
<td>10% of total expenditures</td>
</tr>
<tr>
<td># of inmates/Inmate Today</td>
<td>y</td>
<td>1</td>
<td>18,304</td>
<td>($17,000)</td>
<td>Off hours reflected</td>
</tr>
<tr>
<td>Clerk:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Involuntary Commitment Program</td>
<td>y</td>
<td>$77,446</td>
<td>$90,060</td>
<td>($12,614)</td>
<td># of hearings: 4th Quarter - 326, YTD - 1,364 # of Non-Judicial Trials: 4th Quarter - 47, YTD - 144</td>
</tr>
<tr>
<td>Drug Offender Sentence Alternatives (DOSA) Program</td>
<td>y</td>
<td>$6,687</td>
<td>$8,510</td>
<td>($1,823)</td>
<td># of hearings: 4th Quarter - 375, YTD - 956</td>
</tr>
<tr>
<td>Drug Court</td>
<td>y</td>
<td>$105,077</td>
<td>$101,609</td>
<td>$3,478</td>
<td># of hearings: 4th Quarter - 2,169, YTD - 10,452</td>
</tr>
<tr>
<td>Prosecuting Attorney:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Involuntary Commitment Program</td>
<td>y</td>
<td>$67,284</td>
<td>$68,139</td>
<td>($1,855)</td>
<td># of hearings: 4th quarter - 328; YTD - 1,286</td>
</tr>
<tr>
<td>Drug Offender Sentence Alternatives (DOSA) Program</td>
<td>y</td>
<td>$35,000</td>
<td>$32,442</td>
<td>$2,558</td>
<td># of hearings: 4th quarter - 275; YTD - 956</td>
</tr>
<tr>
<td>Drug Court</td>
<td>y</td>
<td>$35,214</td>
<td>$32,181</td>
<td>$3,033</td>
<td># of hearings: 4th quarter - 2,169; YTD - 10,452</td>
</tr>
<tr>
<td>Office of Public Defense:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Involuntary Commitment Program</td>
<td>y</td>
<td>$74,718</td>
<td>$71,978</td>
<td>($2,740)</td>
<td># of hearings: 4th quarter - 326; YTD - 1,286</td>
</tr>
<tr>
<td>Drug Offender Sentence Alternatives (DOSA) Program</td>
<td>y</td>
<td>$76,664</td>
<td>$25,632</td>
<td>$50,032</td>
<td># of hearings: 4th quarter - 275; YTD - 956</td>
</tr>
<tr>
<td>Drug Court</td>
<td>n</td>
<td>$50,000</td>
<td>$50,324</td>
<td>($324)</td>
<td># of hearings: 4th quarter - 2,169; YTD - 10,452</td>
</tr>
<tr>
<td>County Indirects/Overhead</td>
<td>y/n</td>
<td>$458,850</td>
<td>$458,850</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Health District:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>First Steps Clinic/Board Program</td>
<td>y</td>
<td>$900,000</td>
<td>$900,000</td>
<td>$0</td>
<td># of individuals served year to date: 4,508 # of clients served year to date: 4,736 # of clients served year to date: 4,508 # of clients served year to date: 4,736</td>
</tr>
<tr>
<td>Hire Family Partnerships</td>
<td>n</td>
<td>$502,977</td>
<td>$494,413</td>
<td>($8,564)</td>
<td># of clients served year to date: 93 # of clients served year to date: 920 (pregnancy, infancy and toddler stages) # of clients served year to date: 93</td>
</tr>
<tr>
<td>Other Subcontracted Services:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Crisis Services</td>
<td>n</td>
<td>$707,936</td>
<td>$536,880</td>
<td>($171,056)</td>
<td># of clients served 325 (55% CD/34% MH/15% Co-occurring); 58% Successful in self-assessing res.; 25% still in program; 12% non-compliant. # Additional clients on wait list as of Dec 2013</td>
</tr>
<tr>
<td>Housing</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Loan Fund</td>
<td>n</td>
<td>$900,000</td>
<td>$900,000</td>
<td>$0</td>
<td># of clients served: 925 (55% CD/34% MH/15% Co-occurring); 58% Successful in self-assessing res.; 25% still in program; 12% non-compliant. # Additional clients on wait list as of Dec 2013</td>
</tr>
<tr>
<td>Housing Vouchers</td>
<td>n</td>
<td>$635,700</td>
<td>$728,188</td>
<td>($92,488)</td>
<td># of clients served: 925 (55% CD/34% MH/15% Co-occurring); 58% Successful in self-assessing res.; 25% still in program; 12% non-compliant. # Additional clients on wait list as of Dec 2013</td>
</tr>
<tr>
<td>Treatment Services:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bridgeway - Outpatient</td>
<td>n</td>
<td>$87,720</td>
<td>$62,468</td>
<td>$25,252</td>
<td># Target population: low-income adults and older adults # of clients treated: 274; # of clients served: 272; # of service hours: 594.76</td>
</tr>
<tr>
<td>Bridgeway - Residential</td>
<td>n</td>
<td>$71,564</td>
<td>$61,084</td>
<td>$7,480</td>
<td># Target population: low-income adults in subsidized housing or eligible for Shelter-Care Programs # of clients treated: 274; # of clients served: 272; # of service hours: 594.76</td>
</tr>
<tr>
<td>Compass Health</td>
<td>n</td>
<td>$18,000</td>
<td>$18,000</td>
<td>$0</td>
<td># Target population: Mentally ill patients residing in the Snohomish County Jail to the community # of clients treated: 274; # of clients served: 272; # of service hours: 594.76</td>
</tr>
<tr>
<td>Sunrise Services</td>
<td>n</td>
<td>$117,400</td>
<td>$58,981</td>
<td>$58,119</td>
<td># Target population: low-income adults and licensed residential facilities. # of clients treated: 274; # of clients served: 272; # of service hours: 594.76</td>
</tr>
<tr>
<td>Sunset Services</td>
<td>n</td>
<td>$11,000</td>
<td>$11,000</td>
<td>$0</td>
<td># Target population: Mentally ill patients residing in the Snohomish County Jail to the community # of clients treated: 274; # of clients served: 272; # of service hours: 594.76</td>
</tr>
</tbody>
</table>
## 2011 1/10th of 1% Sales Tax End of Year Report

<table>
<thead>
<tr>
<th>PROJECT/PROGRAM</th>
<th>Supplemented (yes or no)</th>
<th>2011 Budget</th>
<th>2011 Expenditures to Date</th>
<th>Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>LiTH</td>
<td>n</td>
<td>$120,000</td>
<td>$120,000</td>
<td>$0</td>
</tr>
<tr>
<td>Northshore Youth and Family Services</td>
<td>n</td>
<td>$35,000</td>
<td>$31,399</td>
<td>$3,604</td>
</tr>
<tr>
<td>Catholic Community Services Youth Inpatient Integration Specialist</td>
<td>n</td>
<td>$46,955</td>
<td>$46,908</td>
<td>($55)</td>
</tr>
<tr>
<td>Catholic Community Services Western High School CD Services</td>
<td>n</td>
<td>$40,724</td>
<td>$36,553</td>
<td>$4,171</td>
</tr>
<tr>
<td>Catholic Community Services Lincoln Hill High School CD Services</td>
<td>n</td>
<td>$30,000</td>
<td>$23,354</td>
<td>$6,646</td>
</tr>
<tr>
<td>Catholic Community Services Outpatient Chemical Dependency Services</td>
<td>n</td>
<td>$196,000</td>
<td>$155,067</td>
<td>$40,933</td>
</tr>
<tr>
<td>Catholic Community Services Mental Health Services</td>
<td>n</td>
<td>$14,000</td>
<td>$11,747</td>
<td>$2,253</td>
</tr>
<tr>
<td>Catholic Community Services Jail Transition Services</td>
<td>n</td>
<td>$16,000</td>
<td>$16,000</td>
<td>$0</td>
</tr>
<tr>
<td>Evergreen Manor Adult Outpatient and Family Drug Court</td>
<td>n</td>
<td>$316,450</td>
<td>$261,633</td>
<td>$54,817</td>
</tr>
<tr>
<td>Evergreen Manor Adult Drug Court</td>
<td>n</td>
<td>$236,050</td>
<td>$199,004</td>
<td>$45,046</td>
</tr>
<tr>
<td>Evergreen Manor In Jail Treatment</td>
<td>n</td>
<td>$40,000</td>
<td>$40,000</td>
<td>$0</td>
</tr>
<tr>
<td>Evergreen Manor Acute Detoxification</td>
<td>n</td>
<td>$15,000</td>
<td>$5,259</td>
<td>$9,742</td>
</tr>
<tr>
<td>Evergreen Manor SIBRT</td>
<td>n</td>
<td>$51,480</td>
<td>$25,119</td>
<td>$16,361</td>
</tr>
<tr>
<td>SeaMar Community Health Center Outpatient Adult CD Services</td>
<td>n</td>
<td>$3,000</td>
<td>$811</td>
<td>$2,189</td>
</tr>
<tr>
<td>SeaMar Community Health Center Mental Health Services</td>
<td>n</td>
<td>$20,000</td>
<td>$14,368</td>
<td>$5,632</td>
</tr>
<tr>
<td>Therapeutic Health Services Youth Outpatient CD Services</td>
<td>n</td>
<td>$59,150</td>
<td>$32,997</td>
<td>$26,153</td>
</tr>
</tbody>
</table>

### Workload Indicators (e.g., clients served, positions held, etc.)

- **Target population**: Low-income youth.
- **Amount provided**: 324 cases managed.
- **Additional services**: 143 limited contact clients.

### Case Intervention Team (CIT) Training

- **Target population**: Adult.
- **Services provided**: 245.
- **Additional services**: 150.
- **Assessment**: 150.
- **Assessment**: 150.

### Outreach

- **Target population**: Low-income youth.
- **Additional services**: 324 cases managed.
- **Additional services**: 143 limited contact clients.

### Prevention

- **Target population**: Youth.
- **Services provided**: 924.
- **Assessment**: 150.
- **Assessment**: 150.

### Housing

- **Target population**: Low-income youth.
- **Services provided**: 324.
- **Assessment**: 150.
- **Assessment**: 150.

### Education

- **Target population**: Low-income youth.
- **Services provided**: 324.
- **Assessment**: 150.
- **Assessment**: 150.

### TOTAL

| Total                                                                 | $11,488,288 |

Snohomish County 1/10th of 1% Sales Tax Funds 2011 Annual Report | Page 43