



Snohomish County

Facilities & Fleet Management
Courthouse Project

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County Executive



Snohomish County Courthouse Renovation and Addition

Project Status Report December 2019 Update

Financial Reporting through November 30, 2019

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Summary of Changes

To present a more efficient and focused report, we have made some formatting changes while retaining the same basic content:

Previous Format	New Format (as of September 2019)
Scope (A. Executive Overview) B. Project Scope	Consolidated into Project Scope, page 3
Budget Status (A. Executive Overview)	Project Dashboard, page 1 <i>(actuals, % complete, allowance and contingency % spent)</i> Sales tax rate change is in Project Dashboard under <i>Risks & Closely Monitored Issues</i>
Schedule Overview (A. Executive Overview)	Project Dashboard (schedule completion dates) Current Construction Progress, page 2 Upcoming Construction Activities, page 2
C. Budget Summary D. Approved Cost Events	Appendix A, Budget Status, format unchanged Appendix A, Budget Status, condensed to previous 60 days
E. Contingency Status	Project Dashboard
F. Pending Budget and Schedule Changes	Pending Changes, page 3
G. Risk Management / Current Issues	Project Dashboard
H. Schedule	Appendix B
Progress Photos	Appendix C

PROJECT DASHBOARD

Budget Status Summary

	Project As Approved 07/30/2018	Expended To Date 11/30/2019	Percentage Complete
Total Project Budget *	\$76,138,353	\$41,232,134	54.15%
Contingencies & Allowances **	\$3,448,563	\$667,991	19.37%
Project Duration	136 weeks	74 weeks	54.41%

NOTES:

* Per scope approved by Council 7/30/2018, including removal of the Art Allowance. Scope remains unchanged from that which Council approved.

** Contingencies and allowances are included in the Total Project Budget.

Schedule Status Summary

Council Approval / Notice To Proceed	07/30/2018
Phase 1 Completion	03/12/2020
Phase 2 Substantial Completion	03/04/2021
Schedule Extensions To Date:	<i>no direct cost</i>

- o Local 302 strike, August 2018.
- o Removal of additional contaminated soils and buried remnants of old County Detention Home.
- o February 2019 snowstorms and their impacts upon concrete delivery and subsequent trades' activities.

Risks & Closely Monitored Issues

1. Risks to schedule from subcontractor mobilization; see also *Current Construction Progress* on p. 2.
2. Potential for undiscovered conditions inside and outside the Courthouse.
3. Minimizing disruptions to Superior and District Courts' operations. Communications between Courts and construction field supervision is frequent and well-managed.
4. Site Security: Securing and safeguarding tools / materials, controlling access to construction areas.
5. Maintaining accessible walking routes for sight-impaired pedestrians.
6. Additional taxes related to the April 1, 2019 rate change, projected to be as much as \$65,200:
 - on construction costs, ~\$54,000.
 - on owner-direct work/soft costs, \$2,100.
 - on contingency, \$9,100.

Owner Contingency Usage

DAC	Description	Spend to Date	Balance
6005	Original Balance	(\$0)	\$2,207,087
6005	4 th Qtr. 2018 Usage	(\$184,365)	\$2,391,452
6005	1 st Qtr. 2019 Usage	\$215,624	\$2,175,828
4118	April 2019 Usage	\$74,675	\$2,101,153
6005	2 nd Qtr. 2019 Usage	\$213,257	\$1,887,896
6005	Aug 2019 Usage	(\$10,228)	\$1,898,124
6005	Sept 2019 Usage	\$5,739	\$1,892,385
6005	Oct 2019 Usage	\$44,604	\$1,847,781
6005	Nov 2019 Usage	0	\$1,847,781
Total:		\$403,550	\$1,847,781

Hoffman Contingency Usage

DAC	Description	Spend to Date	Balance
6005	Original Balance		\$1,276,929
6005	1 st Qtr. 2019 Usage	\$13,994	\$1,262,935
6005	May 2019 Usage	\$11,239	\$1,251,696
6005	June 2019 Usage	\$0	\$1,251,696
6005	July 2019 Usage	\$0	\$1,251,696
6005	Aug 2019 Usage	\$0	\$1,251,696
6005	Sept 2019 Usage	\$0	\$1,251,696
6005	Oct 2019 Usage	\$0	\$1,251,696
Total:		\$25,233	\$1,251,696

Hoffman Allowance Usage

DAC	Allowance Description	Spend to Date (Running Subtotals)	Balance
6005	Addendum 4 not incorporated into bids	\$150,000	\$0
6005	Replace existing faulty piping	(\$0)	\$25,000
6005	Remove/reinstall items to facilitate work	\$18,972	\$81,028
6005	MEP temp workarounds not identified	\$70,246	\$59,754
6005	Non-backchargeable trade damage	(\$0)	\$70,000
6005	Selective OT to maintain schedule	(\$0)	\$40,000
6005	Allowance – Existing slab patching/infill not shown	(\$0)	\$15,000
Total:		\$239,218	\$290,782

Current Construction Progress

since last report

- Hoffman has resolved a pending schedule extension request without adding days to the project schedule.
 - By contract, Hoffman is required to report any potential schedule impacts.
 - This potential impact resulted from requests for information regarding the design intent for interior framing and window trim.
- Continued the recovery schedules submitted by the elevator and exterior cladding subcontractors.
 - Elevator construction is on the critical path, the addition's curtain wall is not.
 - Elevator subcontractor has shifted to 60-hour weeks, except for holidays, in order to make up time.
- Elevator construction continues.
 - Set door frames and hang doors.
 - Install fixtures and hatches.
 - Connect power and control wiring.
 - Connect hoist cables.
- Continued forming the building skin.
- Formed and poured the planter and retaining walls north and south of the addition.
- Cut through between the Courthouse and addition at 4th floor.
- Completed trim-out of mechanical, electrical, plumbing, and fire sprinklers on all levels of the addition.
- Installed doors, ceiling tiles, lighting, flooring, rubber base, casework, and millwork on 4 floors of the addition.
- Removed the man-lift (construction elevator) from the east face of the addition stair tower.
- Began closing up the east face of the addition stair tower.

- Began installing light fixtures in the addition stair tower.
- Began installing storefront doorframes at departmental entrances.

Upcoming Construction Activities

Late January to mid-February 2020

Hoffman is actively working on:

- Completing elevator construction.
 - Fixtures and controllers.
 - Elevator cab flooring.
 - Adjustments and commissioning.
- Complete installing the building skin.
- Continue forming and pouring the planter walls to the north and south of the future entrance.
- Forming and pouring the stairs, accessibility ramp, and slab for the new entrance.
- Installing landscaping and irrigation for the entrance planter boxes.
- Installing above-ceiling structural elements in two Superior Court Commissioner chambers, Courthouse 1st floor.
- Completing trim-out of mechanical, electrical, plumbing, and fire sprinklers in the remainder of the addition.
- Completing low-voltage and data cabling throughout the addition.
- Completing ceiling installation in the addition.
- Installing door hardware, wall finishes, flooring, casework, and millwork in the remainder of the addition.
- Beginning commissioning of building systems for the addition.
- Preparing for final cleaning and construction punch list corrections on lower floors of the addition.

Project Scope

This project will occur in two phases:

- Phase 1, currently under way, will be completed in early 2020.
 - New entry tower to the existing 1967 courthouse, to help right-size the building for the County's needs.
 - Seismic bracing for the existing courthouse via the addition (entry tower).
 - New jury assembly room, new accessible elevators, and a new public entry within the addition.
 - New, accessible restroom core within the existing courthouse.
- Phase 2 will begin in early 2020 and finish in early 2021.
 - Renovate the existing courthouse, to provide at least one accessible courtroom on each floor.
 - Seismic bracing via a shear wall on the building's south face.
 - Free up space within the existing courthouse for the limited provision of those separated circulations—public, private/staff, and secure/in-custody—which conform to modern courthouse operating practices.
 - Free up enough space within the existing courthouse to provide a permanent home for an existing superior court judicial seat.
- During both phases, as portions of the existing courthouse become available:
 - Remodel of selected Superior and District Court courtrooms.
 - Refurbish the existing public elevators.

Pending Changes

- Scope remains unchanged from that which was approved by the County Council on July 30, 2018.
- Schedule finish dates reflect the schedule extensions resulting from:
 - Western Washington Heavy Equipment Operators Local 302 strike
 - Delays Hoffman Construction experienced when removing contaminated soils and the buried remnants of the Snohomish County Detention Home.
 - Delays resulting from the February 2019 snowstorms.
 - These schedule extensions do not carry any direct costs.
- Revisions (see *Cost Events Approved Within The Last 60 Days*, page 8):
 - Hoffman Change Order No. 10, which is a net increase of \$44,604, was approved and executed on October 21.
 - Hoffman Change Orders No. 11 and No. 12 were approved after the November 30 cutoff and are listed under *Pending Changes*.
- The project team is reviewing several changes requested by Hoffman and Performance Abatement:
 - Eliminating redundant exhaust fans
 - Replacing wedge anchors on collector plates
 - Ceiling replacement in existing jury deliberation room
 - Ceiling revisions in the new Law Library
 - Audio-visual revisions in the Sheriff's Office's new Sgt. James Kinard Conference Room
 - Door hardware changes

Communications

Courthouse Project Team members have worked with building users, the Courthouse Security Unit, and the Executive's Communications Office since mid-May 2018 to alert staff and public to the start and impact of construction.

Methods of communication include:

- Weekly project update for building users and representatives of the Council and Executive's Office.
- Public Website:
<https://snohomishcountywa.gov/4094/Campus-Courthouse>
- *Snohomish County Connects* articles.
- All Hands emails from Facilities.
- Slideshows on elevator lobby monitors in the administration buildings.
- Temporary signage on Campus and inside the Courthouse.
- Public and Staff Notices, posted to the website or attached to internal emails.
- Meetings with key building user groups to plan office moves for Phase 2.

The Project Team will continue to keep the public and County staff informed of major activities. Furthermore, in addition to the Council archiving this series of Council updates to Granicus, we are also distributing them via email to key building tenant contacts and archiving them to the project's public website.

Appendix A: Budget Status

The budget status for the project is shown in the chart on the following pages. Costs and budgets are through the end of October 2019.

Items of note:

1. The tan-highlighted rows under *GCCM Costs* and *Project Soft Costs / Owner Direct* work represent the approved change orders which, at this stage of the project, are now appearing on subcontractor billing and are included in the *GCCM Direct Costs*. Out of due diligence, as of the May 2019 project status report, we have started tracking billing progress against each approved change order to date.
2. The tan-highlighted row for *Remaining Owner Project Contingency* corresponds to the approved change orders and the contingency status in Sections D and E.
3. The yellow-highlighted rows represent a change in tracking expenditures to date, as building commissioning services are being provided under the supervision of the GCCM compliance and project and construction management consultant. The *Expenditures To Date* and *Forecast To Complete* columns reflect this.
4. **NEW ITEM:** Building User-Funded Project Enhancements, which are externally funded by Courthouse tenant organizations (i.e., not funded by the project budget). This line is currently blank, but will be updated as appropriate.

DAC	Category / Description	Budget	Expenditures To Date	Forecast To Complete	Remaining Budget
GCCM Costs					
DAC	GCCM Direct Costs				
6005	Concrete Interwest	\$ 4,490,500	\$ 4,163,896		\$ 326,604
6005	Masonry Henson	\$ 220,160	\$ 44,110		\$ 176,050
6005	Exterior Stone Cladding Western Tile	\$ 122,515	\$ 122,515		\$ -
6005	Structural Steel Framing Steelkorr	\$ 1,592,304	\$ 1,662,675		\$ (70,371)
6005	Decorative Metal McClean	\$ 212,308	\$ 85,458		\$ 126,850
6005	Finish Carpentry & Millwork Artek	\$ 609,449	\$ 50,748		\$ 558,701
6005	Waterproofing Milwaukie Floors	\$ 43,100	\$ 32,886		\$ 10,214
6005	Membrane Roofing Snyder	\$ 421,450	\$ 223,399		\$ 198,051
6005	Architectural Sheetmetal Kenco	\$ 1,406,415	\$ 514,903		\$ 891,512
6005	Doors, Frames & Hardware Builders Hardware	\$ 364,625	\$ 190,338		\$ 174,287
6005	Overhead Coiling Grilles Zesbaugh	\$ 13,463	\$ -		\$ 13,463
6005	Folding Doors Won-Door	\$ 150,848	\$ -		\$ 150,848
6005	Aluminum Storefronts & Glazing	\$ 1,596,784	\$ 1,154,564		\$ 442,220
6005	Gypsum Board Assemblies & Ceilings Alliance	\$ 3,961,904	\$ 1,822,600		\$ 2,139,304
6005	Tiling Division 9	\$ 583,637	\$ 521,110		\$ 62,527
6005	Resilient Flooring & Carpet Division 9	\$ 587,607	\$ 221,007		\$ 366,600
6005	Fabric Wrapped Panels Architectures	\$ 35,000	\$ -		\$ 35,000
6005	Painting and Intumescent Coating NW Complete	\$ 307,207	\$ 61,086		\$ 246,121
6005	Signage Sign Wizards	\$ 18,524	\$ -		\$ 18,524
6005	Toilet Compartments Barclay Dean	\$ 74,509	\$ 36,311		\$ 38,198
6005	Toilet and Bath Accessories Barclay Dean	\$ 52,166	\$ 51,684		\$ 482
6005	Fire Protective Smoke Curtains Interior Tech	\$ 78,869	\$ 11,380		\$ 67,489
6005	Security/Detention Equipment CML Security	\$ 156,745	\$ 37,972		\$ 118,773
6005	Window Washing Equipment Steelkorr	\$ 66,089	\$ 62,784		\$ 3,305
6005	Window Treatments Iris	\$ 112,776	\$ -		\$ 112,776
6005	Elevators Kone	\$ 2,872,300	\$ 317,110		\$ 2,555,190
6005	Mechanical Holiday-Parks	\$ 7,756,887	\$ 4,566,654		\$ 3,190,233
6005	Electrical VECA	\$ 8,930,683	\$ 3,711,748		\$ 5,218,935
6005	Earthwork, Site Demo & Utilities Interwest	\$ 679,053	\$ 678,104		\$ 949
6005	Site Concrete MidMountain	\$ 785,000	\$ 313,343		\$ 471,657
6005	Fences & Gates Secure-A-Site	\$ 23,175	\$ 647		\$ 22,528
6005	Irrigation and Planting A-1 Landscape	\$ 612,434	\$ -		\$ 612,434
6005	Direct Costs Subtotal:	\$ 38,938,486.00	\$ 20,659,033		\$ 18,279,453
6005	Provisional Sums / Allowances / Phasing	\$ 380,000	\$ 142,177		\$ 237,823
6005	Design Contingency	\$ 150,000	\$ -		\$ 150,000
6005	Negotiated Support Services	\$ 3,095,813	\$ 999,859		\$ 2,095,954
6005	Risk Contingency at 3%	\$ 1,276,929	\$ 14,031		\$ 1,262,898
6005	NSS, Bonding, Insurance, Contingencies Subtotal:	\$ 4,902,742	\$ 1,156,067		\$ 3,746,675
6005	Max Allowable Const Contract (MACC):	\$ 43,841,228	\$ 21,815,100	\$ 22,026,128	\$ 22,026,128
GCCM General Conditions and Fee					
6005	GCCM Specified General Conditions	\$ 2,565,843	\$ 1,383,513	\$ 1,182,330	\$ 1,182,330
6005	GCCM Fee @ 6.2% (incl credit from Hoffman of \$243,821)	\$ 2,474,335	\$ 1,230,356	\$ 1,243,979	\$ 1,243,979
6005	GCCM General Conditions and Fee Subtotal:	\$ 5,040,178	\$ 2,613,869	\$ 2,426,309	\$ 2,426,309
6005	Hoffman Construction (HCC) Change Order 1	(\$144,807)	(\$144,807)	(\$0)	(\$0)
6005	Hoffman Construction (HCC) Change Order 2	(\$39,558)	(\$39,558)	\$0	\$0
6005	Hoffman Construction (HCC) Change Order 3	\$154,583	\$124,811	\$29,772	\$29,772
6005	Hoffman Construction (HCC) Change Order 4	\$61,041	\$27,609	\$33,432	\$33,432
6005	Hoffman Construction (HCC) Change Order 5	\$172,886	\$165,040	\$7,846	\$7,846
6005	Hoffman Construction (HCC) Change Order 6	(\$24,636)	(\$24,636)	\$0	\$0
6005	Hoffman Construction (HCC) Change Order 7	\$65,007	\$53,616	\$11,391	\$11,391
6005	Hoffman Construction (HCC) Change Order 8	(\$10,228)	(\$10,228)	\$0	\$0
6005	Hoffman Construction (HCC) Change Order 9	\$5,739	\$844	\$4,896	\$4,896
6005	Hoffman Construction (HCC) Change Order 10	\$44,604	\$15,791	\$28,813	\$28,813
6005	MACC + GCCM General Conditions and Fee	\$49,166,037	\$ 24,428,969	\$ 24,737,067	\$ 24,737,067
GCCM Preconstruction Services					
6004	GCCM Preconstruction Services	\$ 1,264,527	\$ 1,015,306	\$ 249,221	\$ 249,221
6004	Chiller Work Performed under Preconstruction	\$ 319,133	\$ 295,313	\$ 23,820	\$ 23,820
6005	GCCM Preconstruction Services Subtotal:	\$ 1,583,660	\$ 1,310,619	\$ 273,041	\$ 273,041
6005	Total Construction Cost (TCC):	\$ 50,749,697	\$ 25,739,588	\$ 25,010,108	\$ 25,010,108
6005	State Sales Tax on TCC:	\$ 4,895,111	\$ 2,385,789	\$ 2,450,991	\$ 2,509,322
6005	Total Construction Cost + Sales Tax:	\$ 55,644,808	\$ 28,125,378	\$ 27,461,099	\$ 27,519,430

DAC	Category / Description	Budget	Expenditures To Date	Forecast To Complete	Remaining Budget
Project Soft Costs / Owner-direct Work					
DAC	Owner Direct Work		\$ -		
1011	Regular Salaries	\$ 646,080	\$ 495,091	\$ 150,989	\$ 150,989
2013	Personnel Benefits	\$ 223,188	\$ 175,859	\$ 47,330	\$ 47,330
3110	Miscellaneous Supplies	\$ 10,000	\$ 5,256	\$ 4,744	\$ 4,744
4101	Professional Services	\$ 20,000	\$ 16,798	\$ -	\$ 3,202
4901	CH Project Misc	\$ 109,131	\$ 108,244	\$ 18,000	\$ 887
6000	Capital Costs	\$ 295,313	\$ 295,313	\$ -	\$ 0
4601	OCIP Program / Builder's Risk	\$ 788,901	\$ 788,901	\$ -	\$ (0)
9125	Interfund Security (Fire Watch in Tunnel)	\$ 32,267	\$ 22,331	\$ -	\$ 9,936
9511	Interfund Space Rent	\$ 171,391	\$ 170,115	\$ -	\$ 1,275
9516	Interfund Energy Office	\$ 1,923	\$ 1,918	\$ -	\$ 5
9905	Interfund Training	\$ 879	\$ 876	\$ -	\$ 3
6001	Utility Work - Design & Construction	\$ 72,870	\$ 56,021	\$ 16,848	\$ 16,848
6011	Property Acquisition	\$ 448	\$ 448	\$ -	\$ -
5102	City of Everett Fees	\$ 175,000	\$ 164,616	\$ 10,384	\$ 10,384
3101	Artwork Allowance	\$ -	\$ -	\$ -	\$ -
3109	Technology Equipment <5k	\$ 205,000	\$ -	\$ 205,000	\$ 205,000
6411	Technology Equipment >5k	\$ 55,000	\$ 26,124	\$ 28,876	\$ 28,876
3103	Signage / Wayfinding Fabrication & Install	\$ 150,000	\$ -	\$ 150,000	\$ 150,000
3104	Furniture Fixtures & Equipment <5k	\$ 456,541	\$ 262,832	\$ 193,709	\$ 193,709
6003	Furniture Fixtures & Equipment >5k	\$ 192,524	\$ -	\$ 192,524	\$ 192,524
4902	Moves / Staff Relocations / TTs	\$ 718,719	\$ 655,987	\$ 62,732	\$ 62,732
4102	AE Programming, Site Options, SD	\$ 1,321,900	\$ 1,321,900	\$ -	\$ 0
4103	AE DD through PC	\$ 3,968,460	\$ 3,547,812	\$ 420,647	\$ 420,647
4103	<i>Additional Services Requests (ASRs) for CBRE Heery</i>				
4105	Mission Building Clerk's TI	\$ -	\$ (280)	\$ 280	\$ 280
6596	Siemens Security & Access Control	\$ 503,084	\$ 405,543	\$ 97,541	\$ 97,541
3111	Exterior Canopy / Pedestrian Platform Allowance	\$ 50,000	\$ 44,374	\$ 5,626	\$ 5,626
6597	1x1 Ceiling Tile Replacement Allowance	\$ 25,000	\$ -	\$ -	\$ 25,000
4109	GCCM Compliance / PMCM / VE / Estimating / Auditing	\$ 2,304,860	\$ 1,657,103	\$ 857,757	\$ 647,757
4114	Commissioning	\$ 210,000	\$ -	\$ -	\$ 210,000
4118	Hazardous Materials Abatement & Demo	\$ 4,679,585	\$ 2,011,671	\$ 2,667,914	\$ 2,667,914
4118	<i>Performance Abatement (PAS) Change Order 1</i>	\$ 74,675	\$ 74,675	\$ 0	\$ 0
4119	Hazardous Material Inspection / Reports	\$ 780,329	\$ 546,406	\$ 233,923	\$ 233,923
4818	Haz Mat Abatement-Labor	\$ 17,698	\$ 15,777	\$ -	\$ 1,921
4120	Legal	\$ 15,000	\$ 3,700	\$ 11,300	\$ 11,300
4122	Testing / Special Inspection	\$ 325,000	\$ 196,139	\$ 128,861	\$ 128,861
4123	Survey Work	\$ 40,000	\$ 31,058	\$ 8,942	\$ 8,942
4124	Traffic Consulting	\$ 5,000	\$ 4,149	\$ -	\$ 851
	Owner Work Subtotal:	\$ 18,645,765	\$ 13,106,756	\$ 5,513,929	\$ 5,539,009
ADJUSTMENT: Building User-Funded Project Enhancements					
	Remaining Owner Project Contingency	\$ 1,847,781		\$ 1,931,192	\$ 1,847,781
	Subtotal Soft Costs:	\$ 20,493,546	\$ 13,106,756	\$ 7,445,121	\$ 7,386,790
	Totals:	\$ 76,138,353	\$ 41,232,134	\$ 34,906,220	\$ 34,906,220

\$ 71,915,886

Total Budget Approved by Council on July 30, 2018: \$ 76,579,770

Art Allowance Reduction: \$ (441,417)

TOTAL APPROVED BUDGET: \$ 76,138,353

(Over) / Under Budget: \$ 0

Cost Events Approved Within The Past 60 Days

6005 4118	HCC & PAS	Balance Forward: Previous Months	\$ 491,138
			\$ 74,675
6005	HCC	CE196 – RFI 183 Removal of Valve Cabinet	\$ (10,564)
6005	HCC	CE211 – RFI 249 Replace Existing Duct Insulation	\$ 827
6005	HCC	CE235 – RFI 277 Resolve Conflicts With Rebar	\$ 3,746
6005	HCC	CE241 – RFI 106.3 Added Steel Members on “K” Line	\$ 7,348
6005	HCC	CE246 – ASI 34	\$ 3,701
6005	HCC	CE263 – RFI 303 Remove Relite	\$ 660
6005	HCC	CE278 – RFI 328 Additional Fire Caulking	\$ 918
6005	HCC	CE288 – ASI 42	\$ 874
6005	HCC	CE297 – RFI 332 Lighting Fixtures in Storage Space	\$ 531
6005	HCC	CE304 – RFI 355 Delete Trash Receptacles	\$ (2,662)
6005	HCC	CE146 – RFI 109 Area of Refuge Stations	\$ 11,985
6005	HCC	CE222 – RFI 268 / 268.1 Reroute Memorial Gas Line	\$ 9,260
6005	HCC	CE225 – February 2019 Snow Event	\$ 0
6005	HCC	CE240 – RFI 282 Wedge Anchors at Collector Plates	\$ 24,548
6005	HCC	CE255 – ASI 16.1	\$ (8,845)
6005	HCC	CE260 – RFI 306 Conduit for Memorial Gas Line	\$ 1,919
6005	HCC	CE262 – RFI 300.1 Marshal Station Revisions	\$ 4,912
6005	HCC	CE279 – RFI 209.3 Courtroom Stairs and Jury Box	\$ 1,671
6005	HCC	CE285 – RFI 330 Remove Steel Plate	\$ (4,456)
6005	HCC	CE305 – ASI 46	\$ 3,978
6005	HCC	CE311 – RFI 204.1 Hot Water Circulation Pump Circuit	\$ (368)
		Total as of 11/30/19 (reporting cutoff):	\$ 615,796
6005	HCC	CE326 – RFI 188.3 Reroute Rain Leader at “F” Line	\$ 9,471
6005	HCC	CE342 – RFI 403 Revised Light Fixture Count in Lobby	\$ (380)
6005	HCC	CE344 – RFI 399.1 Concealing shear walls on 4 Floors	\$ 2,075
6005	HCC	CE347 – RFI 411 Rooftop Walk-off Mats	\$ 909
6005	HCC	CE349 – RFI 415 Kinard Room Emergency Power	\$ 4,813
6005	HCC	CE368 – RFI 443 Kinard Room Data Additions	\$ 5,221
6005	HCC	CE406 – ASI 49 Add Floor Boxes to Jury Assembly	\$ 14,397
6005	HCC	CE245 – ASI 35 Delete Scope: New Entry at 2C	\$ (1,368)
6005	HCC	CE253 – RFI 289.1 Concrete Infill Wall	\$ 3,938
6005	HCC	CE261 – ASI 41.1 Area of Refuge Comm System	\$ (7,538)
6005	HCC	CE266 – RFI 315 Average Roof Insulation Thickness	\$ (18,641)
6005	HCC	CE307 – RFI 197.2 & 197.3 Wing Wall Support	\$ 43,786
6005	HCC	CE316 – RFI 364 Existing Channel Elevation at Level 5	\$ 1,490
6005	HCC	CE318 – RFI 367 Wall Layout for Stair 4	\$ 1,151
6005	HCC	CE323 – RFI 376 Add'l Steel for Slab Edge Extensions	\$ 1,603
6005	HCC	CE324 – RFI 377 Change Soap Dispensers	\$ (5,810)
		Total Pending Changes:	\$ 55,117
		Total Approved To Date:	\$ 670,913

Appendix B: Schedule

Planned activities for the next 6 weeks. Activities marked with an “A” (for actualized) are in progress.

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Snohomish County Courthouse (Current)

ID	Activity Name	Sub	Dur	Start	Finish	Comments	Jan 05		Jan 12		Jan 19		Jan 26		Feb 02		Feb 09		p 16															
							A	T	W	T	F	S	S	M	T	W	T	F		S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
Snohomish County Courthouse (Current)			179	17-Jun-19 A	28-Feb-20																													
Staff Relocation Notifications			0	09-Jan-20	09-Jan-20																													
SVT13	Notification - 74 Days Prior to Existing Building Level 2 Work	HCC	0		09-Jan-20																													
County FF&E Coordination			15	03-Feb-20	21-Feb-20																													
SVT26	County - FF&E for Addition Level 1	Owner	5	03-Feb-20*	07-Feb-20																													
SVT27	County - New Jury Assembly & 2B (Appel) Chambers	Owner	5	10-Feb-20	14-Feb-20																													
SVT28	County - District Court (Addition 3) FF&E	Owner	5	17-Feb-20	21-Feb-20																													
Preconstruction			60	05-Dec-19 A	28-Feb-20																													
Building Information Modeling			60	05-Dec-19 A	28-Feb-20																													
BIM Trade Coordination			60	05-Dec-19 A	28-Feb-20																													
P1067	BIM - Coordination - Existing Level 3	HCC	30	05-Dec-19 A	17-Jan-20																													
P1075	BIM - Coordination - Existing Level 4	HCC	30	20-Jan-20	28-Feb-20																													
BIM Issue for Fabrication			0	17-Jan-20	17-Jan-20																													
P1068	BIM - IFF - Existing Level 3	HCC	0		17-Jan-20																													
Procurement			15	20-Jan-20	07-Feb-20																													
Submittals			15	20-Jan-20	07-Feb-20																													
P1069	Submit / Approve - Shop Drawings - Existing Level 3 Mechanical	HP	15	20-Jan-20	07-Feb-20																													
P1070	Submit / Approve - Shop Drawings - Existing Level 3 Electrical	VECA	15	20-Jan-20	07-Feb-20																													
P1071	Submit / Approve - Shop Drawings - Existing Level 3 Fire Sprinkler	HP	15	20-Jan-20	07-Feb-20																													
Phase 1 - Addition, Existing Basement Remodel, RR Core			113	18-Sep-19 A	27-Feb-20																													
Phase 1 - New Addition			113	18-Sep-19 A	27-Feb-20																													
Phase 1 - New Addition - Building Envelope			106	18-Sep-19 A	18-Feb-20																													
C1653	Addition - Ext - Close-Up Building Envelope After Manlift Removal	MULTI	22	30-Dec-19 A	29-Jan-20																													
Phase 1 - New Addition - Building Envelope - West L2 to Roof			106	18-Sep-19 A	18-Feb-20																													
C2027	Addition - Ext - (L2 - Roof - West) - UHPC Panels	KCO	13	18-Sep-19 A	14-Jan-20																													
C2042	Addition - Ext - (All Elevations) - Metal Panel Field Measure #1	KCO	4	26-Dec-19 A	08-Jan-20																													
C2152	Addition - Ext - (All Elevations) - Vapor Barrier at Level 2 Canopy		7	30-Dec-19 A	08-Jan-20																													
C2177	Addition - Ext - (All Elevations) - Metal Panel Field Measure #2	KCO	4	30-Dec-19 A	10-Jan-20																													
C2043	Addition - Ext - (All Elevations) - Metal Panel Lead time #1	KCO	13	08-Jan-20	24-Jan-20																													
C2178	Addition - Ext - (All Elevations) - Metal Panel Lead time #2	KCO	14	10-Jan-20	29-Jan-20																													
C2028	Addition - Ext - (All Elevations) - Composite Metal Panels #1	KCO	10	27-Jan-20	07-Feb-20																													
C2180	Addition - Ext - (All Elevations) - Metal Panel Field Measure Vestibule	KCO	1	29-Jan-20*	29-Jan-20																													
C2179	Addition - Ext - (All Elevations) - Composite Metal Panels #2	KCO	10	30-Jan-20	12-Feb-20																													
C2181	Addition - Ext - (All Elevations) - Metal Panel Lead time Vestibule	KCO	14	30-Jan-20	18-Feb-20																													
Phase 1 - New Addition - Building Envelope - North L2 to Roof			17	29-Oct-19 A	16-Jan-20																													
C2029	Addition - Ext (L2 - Roof - North) - UHPC Panels	KCO	17	29-Oct-19 A	16-Jan-20																													
Phase 1 - New Addition - Interior Buildout & Fit-Up			57	09-Dec-19 A	27-Feb-20																													
Phase 1 - New Addition - Interior Buildout & Fit-Up - Level 1			30	02-Jan-20 A	12-Feb-20																													
C1492	Addition L1 - Install Flooring & Base	D9	15	02-Jan-20 A	22-Jan-20																													
C1488	Addition L1 - Install Wall Finishes	NWC	3	03-Jan-20 A	07-Jan-20																													
C1489	Addition L1 - Trim Out Mechanical	HP	3	15-Jan-20*	17-Jan-20																													
C1490	Addition L1 - Trim Out Electrical	VECA	3	15-Jan-20*	17-Jan-20																													
C1491	Addition L1 - Trim Out Fire Sprinklers	HP	3	15-Jan-20*	17-Jan-20																													
C1485	Addition L1 - Install ACT	AP	5	20-Jan-20*	24-Jan-20																													

Appendix C: Photos of Progress Since Previous Report





BRG: 266°W (T) POS: 47°58'39"N, 122°12'20"W ±52ft ALT: 152ft



Courthouse Addition east face, including Addition stair tower and elevator core, as of 12.09.2019.



BRG: 202°S (T) POS: 47°58'39"N, 122°12'23"W ±104ft ALT: 148ft



Conference Room on Addition Level 5 as of 12.09.2019.



BRG: 248°W (T) POS: 47°58'38"N, 122°12'24"W ±104ft ALT: 148ft



OAC Services | Everett

06 Jan 2020, 10:29:53

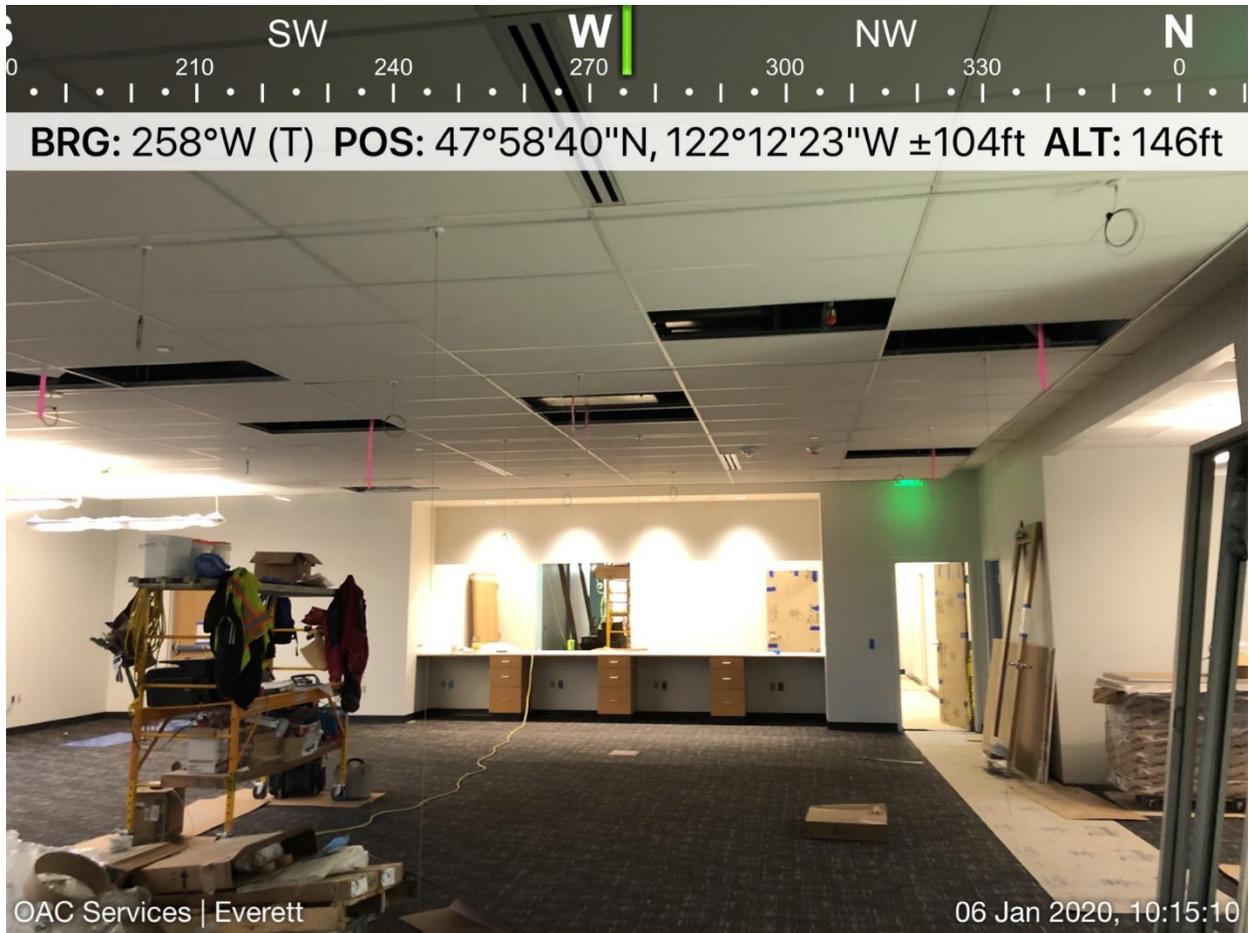
Conference Room on Addition Level 5 as of 01.06.2020.



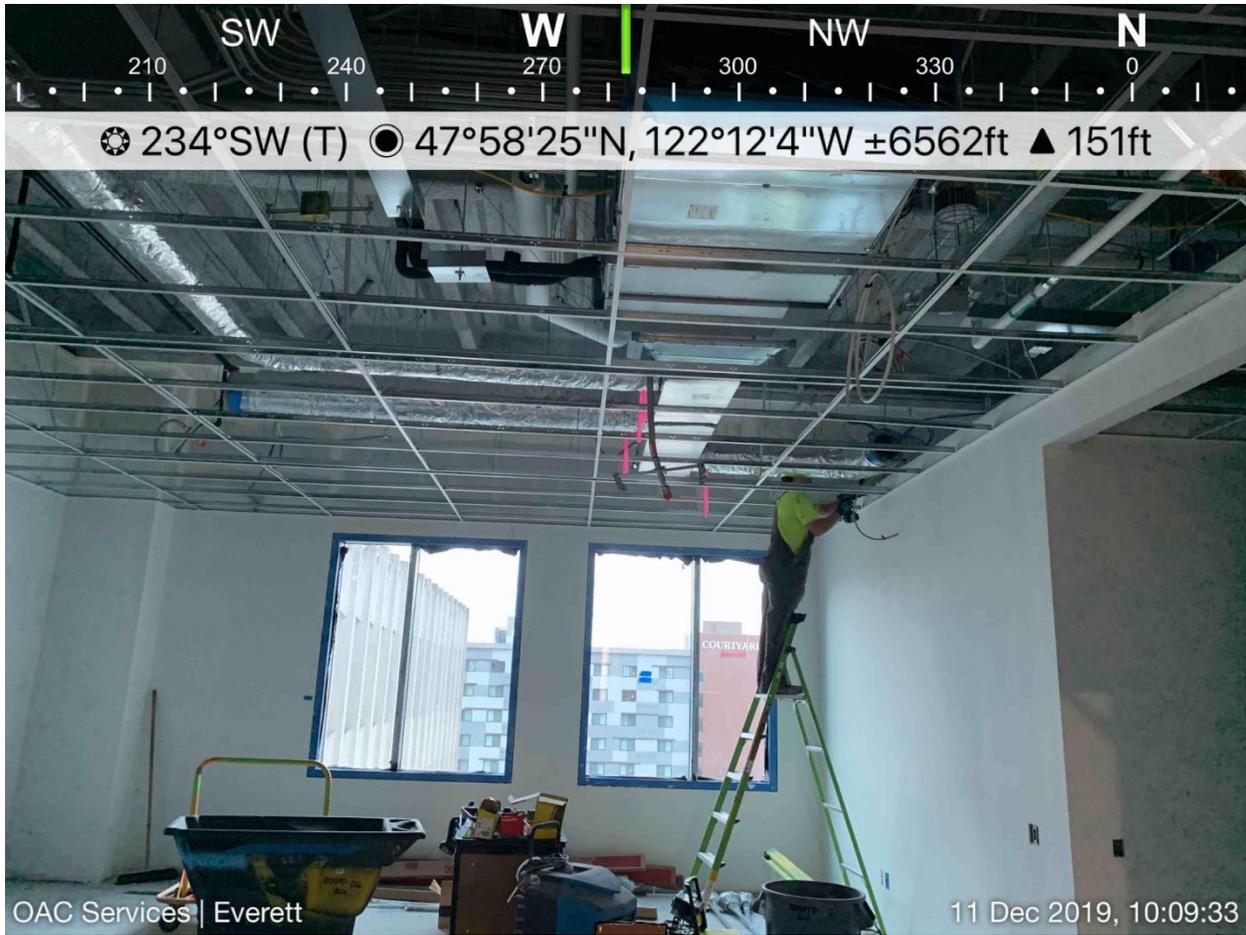
BRG: 185°S (T) POS: 47°58'40"N, 122°12'22"W ±157ft ALT: 146ft



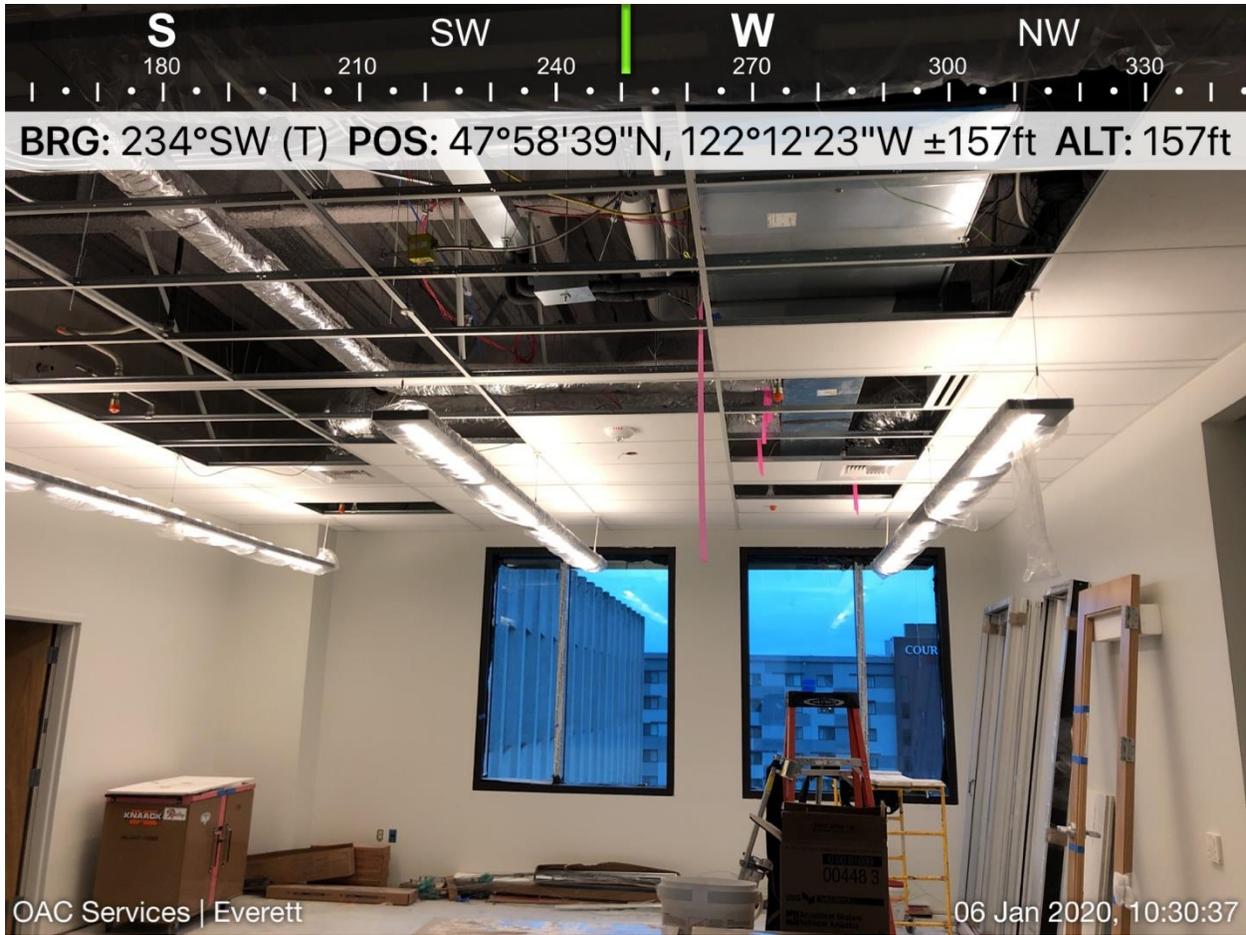
District Court open office and customer service areas, Addition Level 3, on 12.09.2019.



District Court open office and customer service areas, with carpet and ceiling tiles nearing completion, on 01.06.2020.



Superior Court Administration Reception on 12.11.2019.



Superior Court Administration Reception on 01.06.2020.



BRG: 284°W (T) POS: 47°58'39"N, 122°12'20"W ±39ft ALT: 152ft



Courthouse Addition east face on 01.06.2020.