

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 002 General Fund  
**Dept:** 01 Executive  
**Program:** 410 Economic Development

**SubFund:** 002 General Fund  
**Div:** 200 Economic Development  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003014109701	OpT In - PDS Ag Sustainability	\$0	\$0		\$86,000	\$86,000	\$172,000	\$172,000
000000003014109702	OpT In-Roads Ag Sustainability	\$0	\$0		\$86,000	\$86,000	\$172,000	\$172,000
000000003014109703	OpT In - SWM Ag Sustainability	\$0	\$0		\$86,000	\$86,000	\$172,000	\$172,000
<b>Program Totals:</b>		<b>\$0</b>	<b>\$0</b>		<b>\$258,000</b>	<b>\$258,000</b>	<b>\$516,000</b>	<b>\$516,000</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 116 Convention & Performing Arts      **SubFund:** 001 Local Hotel/Motel Tax  
**Dept:** 01 Executive      **Div:** 200 Economic Development  
**Program:** 410 Economic Development      **SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000301014100800	Beginning Fund Balance	\$347,381	\$347,381	\$347,381	(\$1,294)	\$0	(\$1,294)	(\$348,675)
000000301014101331	Hotel/Motel Local Tax	\$296,087	\$296,087	\$296,087	\$330,000	\$330,000	\$660,000	\$363,913
000000301014106111	Investment Interest	\$20,000	\$20,000	\$20,000	\$10,000	\$10,000	\$20,000	\$0
<b>Program Totals:</b>		<b>\$663,468</b>	<b>\$663,468</b>	<b>\$663,468</b>	<b>\$338,706</b>	<b>\$340,000</b>	<b>\$678,706</b>	<b>\$15,238</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 116 Convention & Performing Arts      **SubFund:** 002 County-wide Hotel/Motel Tax  
**Dept:** 01 Executive      **Div:** 200 Economic Development  
**Program:** 410 Economic Development      **SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000302014100800	Beginning Fund Balance	\$755,841	\$755,841	\$755,841	\$0	\$0	\$0	(\$755,841)
000000302014101331	Hotel/Motel County-Wide	\$1,392,800	\$1,392,800	\$1,392,800	\$2,100,000	\$2,100,000	\$4,200,000	\$2,807,200
000000302014106111	Investment Interest	\$60,000	\$60,000	\$60,000	\$25,000	\$25,000	\$50,000	(\$10,000)
<b>Program Totals:</b>		<b>\$2,208,641</b>	<b>\$2,208,641</b>	<b>\$2,208,641</b>	<b>\$2,125,000</b>	<b>\$2,125,000</b>	<b>\$4,250,000</b>	<b>\$2,041,359</b>





Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 156 Emerg Svcs Communication Sys      **SubFund:** 156 Emerg Svcs Communication Sys  
**Dept:** 01 Executive      **Div:** 655  
**Program:** 287      **SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003012870800	Beginning Fund Balance	\$0	\$0		(\$8,714)	\$0	(\$8,714)	(\$8,714)
000000003012871741	Switched Line Taxes	\$0	\$0		\$270,544	\$0	\$270,544	\$270,544
	<b>Program Totals:</b>	<b>\$0</b>	<b>\$0</b>		<b>\$261,830</b>	<b>\$0</b>	<b>\$261,830</b>	<b>\$261,830</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 193 Community Development                      **SubFund:** 193 Community Development  
**Dept:** 01 Executive    **Div:** 200 Economic Development  
**Program:** 410 Economic Development                      **SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
00000003014109703	OpT-Agriculture-Roads	\$69,665	\$69,665	\$69,665	\$0	\$0	\$0	(\$69,665)
00000003014109704	OpT-Agriculture-SWM	\$69,665	\$69,665	\$69,665	\$0	\$0	\$0	(\$69,665)
<b>Program Totals:</b>		<b>\$139,330</b>	<b>\$139,330</b>	<b>\$139,330</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$139,330)</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 199 Snohomish Cnty Arts Commissi      **SubFund:** 001 Operating Sub Fund  
**Dept:** 01 Executive      **Div:** 200 Economic Development  
**Program:** 440 Arts Commission      **SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000301014400800	Beginning Fund Balance	\$0	\$0	\$0	\$400,000	\$400,000	\$800,000	\$800,000
000000301014406690	Misc Interfund Revenue	\$195,000	\$195,000	\$195,000	\$15,000	\$15,000	\$30,000	(\$165,000)
<b>Program Totals:</b>		<b>\$195,000</b>	<b>\$195,000</b>	<b>\$195,000</b>	<b>\$415,000</b>	<b>\$415,000</b>	<b>\$830,000</b>	<b>\$635,000</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 199 Snohomish Cnty Arts Commissi      **SubFund:** 002 Holding Sub Fund  
**Dept:** 01 Executive      **Div:** 200 Economic Development  
**Program:** 440 Arts Commission      **SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000302014406690	Misc Interfund Revenues	\$195,000	\$195,000	\$195,000	\$15,000	\$15,000	\$30,000	(\$165,000)
	<b>Program Totals:</b>	<b>\$195,000</b>	<b>\$195,000</b>	<b>\$195,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$30,000</b>	<b>(\$165,000)</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 199 Snohomish Cnty Arts Commissi      **SubFund:** 003 Matching Sub Fund  
**Dept:** 01 Executive      **Div:** 200 Economic Development  
**Program:** 440 Arts Commission      **SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000303014406711	Donations from Private Sources	\$195,000	\$195,000	\$195,000	\$5,000	\$5,000	\$10,000	(\$185,000)
	<b>Program Totals:</b>	<b>\$195,000</b>	<b>\$195,000</b>	<b>\$195,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$10,000</b>	<b>(\$185,000)</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 002 General Fund  
**Dept:** 02 Legislative  
**Program:** 160 Legislative Svs.

**SubFund:** 002 General Fund  
**Div:** 200 Council  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003021604150	Sales Of Maps & Publications	\$2,747	\$1,046	\$1,046	\$2,188	\$2,297	\$4,485	\$1,738
	<b>Program Totals:</b>	<b>\$2,747</b>	<b>\$1,046</b>	<b>\$1,046</b>	<b>\$2,188</b>	<b>\$2,297</b>	<b>\$4,485</b>	<b>\$1,738</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b> 002 General Fund	<b>SubFund:</b> 002 General Fund
<b>Dept:</b> 03 BRB BOE	<b>Div:</b> 303 BRB BOE
<b>Program:</b> 424 Board Of Equalization	<b>SubProg:</b>

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003034244199	Other General Gov't-Taxable	\$3,950	\$1,500	\$1,500	\$3,153	\$3,310	\$6,463	\$2,513
<b>Program Totals:</b>		<b>\$3,950</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$3,153</b>	<b>\$3,310</b>	<b>\$6,463</b>	<b>\$2,513</b>









Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 124 Human Services  
**Dept:** 04 Human Services  
**Program:** 511 Aging Administration

**SubFund:** 124 Human Services Fund  
**Div:** 003 Aging  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
00000003045110800	Beginning Fund Balance	\$75,026	\$75,026	\$75,026	\$43,301	\$2,930	\$46,231	(\$28,795)
000000304511473390	Aging Title III E	\$56,099	\$30,952	\$30,952	\$23,600	\$23,600	\$47,200	(\$8,899)
000000304511453390	DHHS-Title III C-1	\$73,698	\$37,830	\$37,830	\$37,830	\$37,830	\$75,660	\$1,962
000000304511443390	Aging - Title III B	\$420,526	\$219,404	\$219,404	\$219,404	\$219,404	\$438,808	\$18,282
000000304511583399	Comm Mental Hlth Svcs Block Gr	\$90,380	\$72,898	\$72,898	\$0	\$0	\$0	(\$90,380)
000000304511653404	Respite Admin	\$34,742	\$26,758	\$26,758	\$0	\$0	\$0	(\$34,742)
000000304511623404	Kinship Caregiver Supp-Admin	\$135,757	\$116,898	\$116,898	\$93,694	\$93,694	\$187,388	\$51,631
000000304511613404	State Family Caregiver Supp-Ad	\$29,983	\$6,187	\$6,187	\$77,931	\$80,270	\$158,201	\$128,218
000000304511603404	SCSA-Admin	\$246,126	\$129,874	\$129,874	\$131,203	\$133,827	\$265,030	\$18,904
000000304511459001	Aging Title III C-2	\$55,780	\$28,250	\$28,250	\$28,250	\$28,250	\$56,500	\$720
00000003045119700	OpT-Aging	\$279,904	\$139,952	\$139,952	\$85,000	\$147,048	\$232,048	(\$47,856)
00000003045119701	OpT-Transportation Assistance	\$4,000	\$2,000	\$2,000	\$2,000	\$2,000	\$4,000	\$0
00000003045119776	Adult Day Health	\$2,600	\$2,600	\$2,600	\$2,600	\$2,600	\$5,200	\$2,600
<b>Program Totals:</b>		<b>\$1,504,621</b>	<b>\$888,629</b>	<b>\$888,629</b>	<b>\$744,813</b>	<b>\$771,453</b>	<b>\$1,516,266</b>	<b>\$11,645</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b> 124 Human Services	<b>SubFund:</b> 124 Human Services Fund
<b>Dept:</b> 04 Human Services	<b>Div:</b> 003 Aging
<b>Program:</b> 541 Transportation	<b>SubProg:</b>

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003045419700	OpT-Transportation Assistance	\$220,000	\$110,000	\$110,000	\$110,000	\$110,000	\$220,000	\$0
<b>Program Totals:</b>		<b>\$220,000</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$220,000</b>	<b>\$0</b>



Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 124 Human Services  
**Dept:** 04 Human Services  
**Program:** 543 Case Management

**SubFund:** 124 Human Services Fund  
**Div:** 003 Aging  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003045430800	Beginning Fund Balance	\$42,228	\$42,228	\$42,228	(\$125,809)	\$0	(\$125,809)	(\$168,037)
000000003045433390	Aging-Title IIIB	\$33,191	\$18,000	\$18,000	\$15,000	\$15,000	\$30,000	(\$3,191)
000000003045433397	DHHS	\$2,434,868	\$2,434,868	\$2,402,072	\$2,254,868	\$2,367,677	\$4,622,545	\$2,187,677
000000304543653404	Respsite Assess	\$204,219	\$118,968	\$118,968	\$96,314	\$97,333	\$193,647	(\$10,572)
000000304543603404	Econ. Env/Menta	\$125,914	\$63,013	\$63,013	\$122,129	\$122,129	\$244,258	\$118,344
000000003045433404	Econ. Env/Mental Health	\$4,414,856	\$2,434,867	\$2,434,867	\$2,254,867	\$2,367,677	\$4,622,544	\$207,688
000000304543123855	Caregivers Training Rsp	\$109	\$0	\$0	\$500	\$500	\$1,000	\$891
000000304543113855	Caregivers Training DDD	\$252	\$0	\$0	\$1,500	\$2,000	\$3,500	\$3,248
000000304543103855	Caregivers Training Federal	\$73,401	\$40,000	\$40,000	\$40,000	\$40,500	\$80,500	\$7,099
000000003045439700	Operating Transfer In Case Mgt	\$0	\$0		\$152,936	\$104,639	\$257,575	\$257,575
	<b>Program Totals:</b>	<b>\$7,329,038</b>	<b>\$5,151,944</b>	<b>\$5,119,148</b>	<b>\$4,812,305</b>	<b>\$5,117,455</b>	<b>\$9,929,760</b>	<b>\$2,600,722</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b>	124 Human Services	<b>SubFund:</b>	124 Human Services Fund
<b>Dept:</b>	04 Human Services	<b>Div:</b>	003 Aging
<b>Program:</b>	544 Adult Day Health	<b>SubProg:</b>	

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003045449700	OpT-Aging	\$14,000	\$7,000	\$7,000	\$7,000	\$7,000	\$14,000	\$0
	<b>Program Totals:</b>	<b>\$14,000</b>	<b>\$7,000</b>	<b>\$7,000</b>	<b>\$7,000</b>	<b>\$7,000</b>	<b>\$14,000</b>	<b>\$0</b>









Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 124 Human Services  
**Dept:** 04 Human Services  
**Program:** 110 CAP/CSBG

**SubFund:** 124 Human Services Fund  
**Div:** 004 Alcoh & Other Drugs and CS  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003041100800	Beginning Fund Balance	\$54,556	\$54,556	\$54,556	\$223,268	\$274,584	\$497,852	\$443,296
000000003041103395	DHHS	\$245,356	\$128,681	\$128,681	\$103,722	\$39,833	\$143,555	(\$101,801)
000000003041103404	Econ Env/Mental Health	\$34,298	\$0	\$0	\$95,033	\$95,033	\$190,066	\$155,768
000000003041109700	OpT-Comm Svcs Admin	\$327,174	\$168,587	\$168,587	\$0	\$0	\$0	(\$327,174)
<b>Program Totals:</b>		<b>\$661,384</b>	<b>\$351,824</b>	<b>\$351,824</b>	<b>\$422,023</b>	<b>\$409,450</b>	<b>\$831,473</b>	<b>\$170,089</b>







Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b>	124 Human Services	<b>SubFund:</b>	124 Human Services Fund
<b>Dept:</b>	04 Human Services	<b>Div:</b>	004 Alcoh & Other Drugs and CS
<b>Program:</b>	137 Access to Recovery	<b>SubProg:</b>	

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000304137753392	DHHS Access to Recovery	\$446,043	\$269,557	\$269,557	\$214,508	\$220,641	\$435,149	(\$10,894)
	<b>Program Totals:</b>	<b>\$446,043</b>	<b>\$269,557</b>	<b>\$269,557</b>	<b>\$214,508</b>	<b>\$220,641</b>	<b>\$435,149</b>	<b>(\$10,894)</b>













Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 124 Human Services  
**Dept:** 04 Human Services  
**Program:** 222 Weatherization Labor

**SubFund:** 124 Human Services Fund  
**Div:** 004 Alcoh & Other Drugs and CS  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
00000003042223314	Dept. Hsg. & Urban Dev.	\$105,000	\$105,000	\$105,000	\$0	\$15,000	\$15,000	(\$90,000)
000000304222193381	Department Of Energy	\$212,460	\$0	\$0	\$75,017	\$80,203	\$155,220	(\$57,240)
00000003042223381	Department Of Energy	\$162,409	\$162,409	\$162,409	\$87,392	\$87,392	\$174,784	\$12,375
00000003042223390	DHHS-LIHEAP	\$252,371	\$202,371	\$202,371	\$250,491	\$250,491	\$500,982	\$248,611
00000003042223404	Econ.Env/Mental Health	\$1,362,160	\$1,362,160	\$1,362,160	\$1,201,922	\$941,152	\$2,143,074	\$780,914
00000003042224959	I/F Housing Services	\$165,820	\$0	\$0	\$105,000	\$125,110	\$230,110	\$64,290
<b>Program Totals:</b>		<b>\$2,260,220</b>	<b>\$1,831,940</b>	<b>\$1,831,940</b>	<b>\$1,719,822</b>	<b>\$1,499,348</b>	<b>\$3,219,170</b>	<b>\$958,950</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 124 Human Services  
**Dept:** 04 Human Services  
**Program:** 360 Veterans Relief

**SubFund:** 124 Human Services Fund  
**Div:** 004 Alcoh & Other Drugs and CS  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003043600800	Beginning Fund Balance	\$32,440	\$32,440	\$32,440	\$18,485	\$30,912	\$49,397	\$16,957
000000003043601110	Real & Personal Prop	\$876,813	\$445,957	\$445,957	\$445,957	\$445,957	\$891,914	\$15,101
000000003043601210	Private Harvest Tax	\$2,208	\$934	\$934	\$934	\$934	\$1,868	(\$340)
000000003043601720	Leasehold Excise Tax	\$6,088	\$1,948	\$1,948	\$1,948	\$1,948	\$3,896	(\$2,192)
000000003043603502	Sale Of Timber	\$23,129	\$16,424	\$16,424	\$16,424	\$16,424	\$32,848	\$9,719
000000003043603700	Interlocal Impact	\$258	\$158	\$158	\$158	\$158	\$316	\$58
000000003043609720	OpT-General Fund	\$275,000	\$275,000	\$275,000	\$269,500	\$269,500	\$539,000	\$264,000
	<b>Program Totals:</b>	<b>\$1,215,936</b>	<b>\$772,861</b>	<b>\$772,861</b>	<b>\$753,406</b>	<b>\$765,833</b>	<b>\$1,519,239</b>	<b>\$303,303</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 124 Human Services  
**Dept:** 04 Human Services  
**Program:** 611 Alcohol & Other Drugs

**SubFund:** 124 Human Services Fund  
**Div:** 004 Alcoh & Other Drugs and CS  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
00000003046110800	Beginning Fund Balance	\$83,426	\$83,426	\$83,426	(\$10,088)	\$0	(\$10,088)	(\$93,514)
000000304611303392	DHHS WASBIRT	\$24,384	\$5,937	\$5,937	\$0	\$0	\$0	(\$24,384)
000000304611593399	DSHS-SAPT	\$762,081	\$471,097	\$471,097	\$72,948	\$72,948	\$145,896	(\$616,185)
00000003046113404	Econ. Env/Menta	\$374,219	\$374,219	\$374,219	\$537,347	\$546,365	\$1,083,712	\$709,493
00000003046113607	Liquor Excise Tax	\$91,580	\$40,000	\$40,000	\$40,000	\$45,000	\$85,000	(\$6,580)
00000003046113608	Liquor Board Profits	\$149,027	\$65,000	\$65,000	\$70,000	\$75,000	\$145,000	(\$4,027)
00000003046119700	OpT-ChemDepTreatment	\$589,034	\$294,517	\$294,517	\$0	\$0	\$0	(\$589,034)
<b>Program Totals:</b>		<b>\$2,073,751</b>	<b>\$1,334,196</b>	<b>\$1,334,196</b>	<b>\$710,207</b>	<b>\$739,313</b>	<b>\$1,449,520</b>	<b>(\$624,231)</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 124 Human Services  
**Dept:** 04 Human Services  
**Program:** 612 Prevention

**SubFund:** 124 Human Services Fund  
**Div:** 004 Alcoh & Other Drugs and CS  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000304612593399	Federal SAPT - Prevention	\$0	\$0		\$206,985	\$214,177	\$421,162	\$421,162
000000003046123404	State GIA - Prevention	\$0	\$0		\$48,407	\$47,990	\$96,397	\$96,397
<b>Program Totals:</b>		<b>\$0</b>	<b>\$0</b>		<b>\$255,392</b>	<b>\$262,167</b>	<b>\$517,559</b>	<b>\$517,559</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 124 Human Services  
**Dept:** 04 Human Services  
**Program:** 692 AOD Liason

**SubFund:** 124 Human Services Fund  
**Div:** 004 Alcoh & Other Drugs and CS  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003046923404	Econ.Env/Mental	\$373,560	\$373,560	\$373,560	\$379,065	\$383,678	\$762,743	\$389,183
	<b>Program Totals:</b>	<b>\$373,560</b>	<b>\$373,560</b>	<b>\$373,560</b>	<b>\$379,065</b>	<b>\$383,678</b>	<b>\$762,743</b>	<b>\$389,183</b>











Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 124 Human Services  
**Dept:** 04 Human Services  
**Program:** 811 Dev Dis Program Admin

**SubFund:** 124 Human Services Fund  
**Div:** 005 Mental Health/Dev Dis  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003048110800	Beginning Fund Balance	\$386,181	\$386,181	\$386,181	\$35,738	\$27,359	\$63,097	(\$323,084)
000000003048111110	Real & Personal Prop	\$960,977	\$482,248	\$482,248	\$482,248	\$482,248	\$964,496	\$3,519
000000003048111210	Private Harvest Tax	\$2,381	\$1,016	\$1,016	\$1,016	\$1,016	\$2,032	(\$349)
000000003048111720	Leasehold Excise Tax	\$6,720	\$2,120	\$2,120	\$2,120	\$2,120	\$4,240	(\$2,480)
000000304811633404	EE-MPH/DD-DSHS Contract	\$14,295	\$14,295	\$14,295	\$14,295	\$14,295	\$28,590	\$14,295
000000003048113404	Econ. Env/Mental Health	\$731,297	\$731,297	\$731,297	\$0	\$0	\$0	(\$731,297)
000000003048113502	Sale Of Timber	\$17,294	\$9,844	\$9,844	\$9,844	\$9,844	\$19,688	\$2,394
000000003048113700	Interlocal Impact	\$279	\$168	\$168	\$168	\$168	\$336	\$57
<b>Program Totals:</b>		<b>\$2,119,424</b>	<b>\$1,627,169</b>	<b>\$1,627,169</b>	<b>\$545,429</b>	<b>\$537,050</b>	<b>\$1,082,479</b>	<b>(\$1,036,945)</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b>	124 Human Services	<b>SubFund:</b>	124 Human Services Fund
<b>Dept:</b>	04 Human Services	<b>Div:</b>	005 Mental Health/Dev Dis
<b>Program:</b>	811 Dev Dis Program Admin	<b>SubProg:</b>	001 State

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000304811013868	State DD - Admin	\$325,337	\$0	\$0	\$398,685	\$409,167	\$807,852	\$482,515
<b>Program Totals:</b>		<b>\$325,337</b>	<b>\$0</b>	<b>\$0</b>	<b>\$398,685</b>	<b>\$409,167</b>	<b>\$807,852</b>	<b>\$482,515</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b>	124 Human Services	<b>SubFund:</b>	124 Human Services Fund
<b>Dept:</b>	04 Human Services	<b>Div:</b>	005 Mental Health/Dev Dis
<b>Program:</b>	811 Dev Dis Program Admin	<b>SubProg:</b>	002 Federal

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000304811023868	Federa' DD - Admin	\$54,262	\$0	\$0	\$170,865	\$175,357	\$346,222	\$291,960
<b>Program Totals:</b>		<b>\$54,262</b>	<b>\$0</b>	<b>\$0</b>	<b>\$170,865</b>	<b>\$175,357</b>	<b>\$346,222</b>	<b>\$291,960</b>



Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 124 Human Services  
**Dept:** 04 Human Services  
**Program:** 122 Agriculture

**SubFund:** 124 Human Services Fund  
**Div:** 006 Cooperative Extension  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003041220800	Beginning Fund Balance	\$333	\$333	\$333	\$691	\$0	\$691	\$358
000000003041224000	Charges for Services	\$49,091	\$25,000	\$25,000	\$25,000	\$25,000	\$50,000	\$909
000000003041229700	OpT-Coop Extension	\$601,111	\$299,554	\$299,554	\$304,561	\$334,446	\$639,007	\$37,896
000000003041229702	OpT-Co-Operative Extension	\$30,000	\$15,000	\$15,000	\$20,000	\$15,000	\$35,000	\$5,000
000000003041229703	OpT-Federal Forest Program	\$52,038	\$29,121	\$29,121	\$0	\$0	\$0	(\$52,038)
<b>Program Totals:</b>		<b>\$732,573</b>	<b>\$369,008</b>	<b>\$369,008</b>	<b>\$350,252</b>	<b>\$374,446</b>	<b>\$724,698</b>	<b>(\$7,875)</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 124 Human Services  
**Dept:** 04 Human Services  
**Program:** 123 Youth Services

**SubFund:** 124 Human Services Fund  
**Div:** 006 Cooperative Extension  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003041230800	Beginning Fund Balance	\$0	\$0		(\$4,852)	\$0	(\$4,852)	(\$4,852)
000000003041234000	Charges for Services	\$0	\$0		\$6,000	\$6,000	\$12,000	\$12,000
000000003041239700	OpT-Coop Exten	\$613,745	\$330,606	\$330,606	\$344,608	\$354,879	\$699,487	\$85,742
000000003041239703	OpT-Federal Forest Program	\$137,389	\$69,678	\$69,678	\$0	\$0	\$0	(\$137,389)
<b>Program Totals:</b>		<b>\$751,134</b>	<b>\$400,284</b>	<b>\$400,284</b>	<b>\$345,756</b>	<b>\$360,879</b>	<b>\$706,635</b>	<b>(\$44,499)</b>



Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 124 Human Services  
**Dept:** 04 Human Services  
**Program:** 125 Family Living

**SubFund:** 124 Human Services Fund  
**Div:** 006 Cooperative Extension  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003041250800	Beginning Fund Balance	\$0	\$0		(\$1,192)	\$0	(\$1,192)	(\$1,192)
000000003041259700	OpT-Coop Exten	\$192,403	\$103,467	\$103,467	\$109,177	\$112,843	\$222,020	\$29,617
	<b>Program Totals:</b>	<b>\$192,403</b>	<b>\$103,467</b>	<b>\$103,467</b>	<b>\$107,985</b>	<b>\$112,843</b>	<b>\$220,828</b>	<b>\$28,425</b>





Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b> 002 General Fund	<b>SubFund:</b> 002 General Fund
<b>Dept:</b> 05 Planning	<b>Div:</b> 520 Planning
<b>Program:</b> 517 County Fire Marshal	<b>SubProg:</b>

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003055176990	Misc Revenue	\$0	\$0		\$15,000	\$0	\$15,000	\$15,000
<b>Program Totals:</b>		<b>\$0</b>	<b>\$0</b>		<b>\$15,000</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$15,000</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 002 General Fund  
**Dept:** 05 Planning  
**Program:** 520 Long Range Planning

**SubFund:** 002 General Fund  
**Div:** 520 Planning  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003055203955	ILA - Monroe	\$0	\$0		\$30,000	\$30,000	\$60,000	\$60,000
000000003055203957	ILA - Snohomish	\$0	\$0		\$10,500	\$10,500	\$21,000	\$21,000
000000003055203959	ILA - Sultan	\$0	\$0	\$71,707	\$20,000	\$20,000	\$40,000	\$40,000
000000003055203960	Docket Applications	\$0	\$0		\$456,875	\$132,660	\$589,535	\$589,535
000000003055204150	Sales Of Maps & Publications	\$29,659	\$20,000	\$20,000	\$5,000	\$5,000	\$10,000	(\$19,659)
000000003055204395	Abatement	\$45,221	\$0	\$0	\$0	\$0	\$0	(\$45,221)
000000003055204902	Interfund Labor-Roads	\$0	\$0		\$166,623	\$0	\$166,623	\$166,623
000000003055206620	Interfund Rents/Leases	\$0	\$0		\$78,000	\$0	\$78,000	\$78,000
000000003055206990	Other Miscellaneous Revenue	\$276,245	\$121,000	\$399,295	\$0	\$0	\$0	(\$276,245)
000000003055209700	OpT-PDS CFP	\$170,236	\$118,236	\$118,236	\$208,550	\$217,066	\$425,616	\$255,380
000000003055209757	OpT-Long Range Plan-Comm Dev	\$850,000	\$375,000	\$375,000	\$0	\$0	\$0	(\$850,000)
000000003055209759	OpT-Roads Planner	\$75,000	\$0	\$0	\$0	\$0	\$0	(\$75,000)
<b>Program Totals:</b>		<b>\$1,446,361</b>	<b>\$634,236</b>	<b>\$984,238</b>	<b>\$975,548</b>	<b>\$415,226</b>	<b>\$1,390,774</b>	<b>(\$55,587)</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b> 002 General Fund	<b>SubFund:</b> 002 General Fund
<b>Dept:</b> 05 Planning	<b>Div:</b> 520 Planning
<b>Program:</b> 521 Code Enforcement	<b>SubProg:</b>

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003055215990	Penalties and Fines	\$0	\$0		\$75,000	\$0	\$75,000	\$75,000
	<b>Program Totals:</b>	<b>\$0</b>	<b>\$0</b>		<b>\$75,000</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$75,000</b>



Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 143 Arson Investigation & Equip                      **SubFund:** 143 Arson Investigation & Equip  
**Dept:** 05 Planning    **Div:** 511 Land Development  
**Program:** 143 Arson Investigation & Equip                      **SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003051434290	Oth Sec Of Pers/Prop	\$652	\$485	\$485	\$322	\$322	\$644	(\$8)
	<b>Program Totals:</b>	<b>\$652</b>	<b>\$485</b>	<b>\$485</b>	<b>\$322</b>	<b>\$322</b>	<b>\$644</b>	<b>(\$8)</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 190 Sno Cty Tomorrow Cum Res      **SubFund:** 190 Snoh County Tomorrow Cum Res  
**Dept:** 05 Planning      **Div:** 520 Planning  
**Program:** 190 Snohomish County Tomorrow      **SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003051900800	Beginning Fund Balance	\$0	\$0	\$0	(\$2,854)	\$0	(\$2,854)	(\$2,854)
000000003051903704	Municipl Donations-Tomorrow Fd	\$214,302	\$131,566	\$131,566	\$96,057	\$103,099	\$199,156	(\$15,146)
000000003051906111	Investment Interest	\$3,126	\$803	\$803	\$1,000	\$1,000	\$2,000	(\$1,126)
000000003051909720	OpT-Gen Fund-SnoCtyTomorrow	\$106,002	\$55,812	\$55,812	\$82,687	\$88,782	\$171,469	\$65,467
<b>Program Totals:</b>		<b>\$323,430</b>	<b>\$188,181</b>	<b>\$188,181</b>	<b>\$176,890</b>	<b>\$192,881</b>	<b>\$369,771</b>	<b>\$46,341</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 193 Community Development  
**Dept:** 05 Planning  
**Program:** 510 Administration

**SubFund:** 193 Community Development  
**Div:** 510 Administration  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003055100800	Beginning Fund Balance	\$1,757,818	\$1,757,818	\$1,757,818	\$247,073	\$307,153	\$554,226	(\$1,203,592)
000000003055104580	Commerical	\$0	\$0	\$0	\$190,353	\$203,585	\$393,938	\$393,938
000000003055104582	Residential	\$0	\$0	\$0	\$639,404	\$582,822	\$1,222,226	\$1,222,226
000000003055104584	Fire	\$0	\$0	\$0	\$35,742	\$39,260	\$75,002	\$75,002
000000003055104586	Right of Way	\$0	\$0	\$0	\$67,134	\$73,743	\$140,877	\$140,877
000000003055104587	Plats	\$0	\$0	\$0	\$158,033	\$169,018	\$327,051	\$327,051
000000003055104588	Development Review Revenue	\$0	\$0	\$0	\$5,310	\$5,833	\$11,143	\$11,143
000000003055104590	Grading	\$0	\$0	\$0	\$6,162	\$6,768	\$12,930	\$12,930
000000003055104592	Drainage	\$0	\$0	\$0	\$13,151	\$14,445	\$27,596	\$27,596
000000003055104902	Interfund Labor-Road Fund	\$0	\$0		\$60,863	\$64,146	\$125,009	\$125,009
000000003055106111	Investment Interest	\$1,836,162	\$750,000	\$750,000	\$122,500	\$125,000	\$247,500	(\$1,588,662)
000000003055106981	Cashier's Overages/Shortages	(\$102)	(\$100)	(\$100)	(\$100)	(\$100)	(\$200)	(\$98)
000000003055106990	Other Miscellaneous Revenue	\$137,800	\$55,000	\$55,000	\$21,050	\$22,000	\$43,050	(\$94,750)
000000003055109004	School Impact Admin Fees	\$78,450	\$44,520	\$44,520	\$21,075	\$24,000	\$45,075	(\$33,375)
000000003055109700	OpT-Solid Waste Management	\$146,749	\$79,356	\$79,356	\$0	\$0	\$0	(\$146,749)
000000003055109720	OpT-Fire Code-General Fund	\$1,481,566	\$531,566	\$531,566	\$0	\$0	\$0	(\$1,481,566)
<b>Program Totals:</b>		<b>\$5,438,443</b>	<b>\$3,218,160</b>	<b>\$3,218,160</b>	<b>\$1,587,750</b>	<b>\$1,637,673</b>	<b>\$3,225,423</b>	<b>(\$2,213,020)</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 193 Community Development      **SubFund:** 193 Community Development  
**Dept:** 05 Planning      **Div:** 511 Land Development  
**Program:** 511 Business Process & Developm      **SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003055110800	Beginning Fund Balance	\$1,522,674	\$1,522,674	\$1,522,674	(\$25,690)	\$0	(\$25,690)	(\$1,548,364)
000000003055113957	ILA - Snohomish	\$0	\$0		\$4,500	\$4,500	\$9,000	\$9,000
000000003055114580	Commercial	\$4,300,163	\$1,035,756	\$1,035,756	\$148,617	\$191,949	\$340,566	(\$3,959,597)
000000003055114582	Residential	\$19,309,169	\$9,113,714	\$9,113,714	\$584,729	\$740,848	\$1,325,577	(\$17,983,592)
000000003055114584	Fire	\$1,249,561	\$815,281	\$815,281	\$24,318	\$31,408	\$55,726	(\$1,193,835)
000000003055114586	Right of Way	\$2,133,491	\$1,033,043	\$1,033,043	\$45,677	\$58,995	\$104,672	(\$2,028,819)
000000003055114587	Plats	\$6,233,556	\$3,641,539	\$3,641,539	\$123,383	\$159,358	\$282,741	(\$5,950,815)
000000003055114588	Development Review	\$1,804,773	\$1,475,259	\$1,475,259	\$3,613	\$4,666	\$8,279	(\$1,796,494)
000000003055114589	Technology Revenue	\$0	\$0		\$379,582	\$500,000	\$879,582	\$879,582
000000003055114590	Grading	\$2,084,127	\$1,207,864	\$1,207,864	\$4,193	\$5,415	\$9,608	(\$2,074,519)
000000003055114592	Drainage	\$5,282,564	\$2,986,055	\$2,986,055	\$8,948	\$11,556	\$20,504	(\$5,262,060)
000000003055114902	Interfund Labor-Road Fund	\$0	\$0		\$65,336	\$0	\$65,336	\$65,336
000000003055114905	Interfund Labor-SWM	\$0	\$0		\$99,529	\$0	\$99,529	\$99,529
000000003055114948	Interfund Labor-Solid Waste	\$0	\$0		\$0	\$75,921	\$75,921	\$75,921
000000003055119700	OpT-Solid Waste Planner	\$46,684	\$46,684	\$46,684	\$0	\$0	\$0	(\$46,684)
000000003055119714	OpT-Road Mitigation Review	\$232,105	\$216,072	\$216,072	\$0	\$0	\$0	(\$232,105)
<b>Program Totals:</b>		<b>\$44,198,867</b>	<b>\$23,093,941</b>	<b>\$23,093,941</b>	<b>\$1,466,735</b>	<b>\$1,784,616</b>	<b>\$3,251,351</b>	<b>(\$40,947,516)</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 193 Community Development  
**Dept:** 05 Planning  
**Program:** 513 Permitting

**SubFund:** 193 Community Development  
**Div:** 520 Planning  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003055130800	Beginning Fund Balance	\$0	\$0		(\$236,915)	\$0	(\$236,915)	(\$236,915)
000000003055134580	Commerical	\$0	\$0	\$0	\$1,614,613	\$2,443,493	\$4,058,106	\$4,058,106
000000003055134582	Residential	\$0	\$0	\$0	\$4,319,941	\$6,374,987	\$10,694,928	\$10,694,928
000000003055134584	Fire	\$0	\$0	\$0	\$264,195	\$399,822	\$664,017	\$664,017
000000003055134586	Right of Way	\$0	\$0	\$0	\$496,243	\$750,996	\$1,247,239	\$1,247,239
000000003055134587	Plats	\$0	\$0	\$0	\$1,340,469	\$2,028,615	\$3,369,084	\$3,369,084
000000003055134588	Development Review Revenue	\$0	\$0	\$0	\$39,252	\$59,403	\$98,655	\$98,655
000000003055134590	Grading	\$0	\$0	\$0	\$159,483	\$253,961	\$413,444	\$413,444
000000003055134592	Drainage	\$0	\$0	\$0	\$325,082	\$517,176	\$842,258	\$842,258
000000003055134902	Interfund Labor-Roads	\$0	\$0		\$2,505,504	\$796,215	\$3,301,719	\$3,301,719
000000003055134905	Interfund Labor-SWM	\$0	\$0		\$366,126	\$110,975	\$477,101	\$477,101
000000003055134934	Interfund Labor-Solid Waste	\$0	\$0		\$101,276	\$120,461	\$221,737	\$221,737
000000003055134935	Interfund Labor-Fleet	\$0	\$0		\$123,263	\$0	\$123,263	\$123,263
000000003055134936	Interfund Labor-Airport	\$0	\$0		\$105,759	\$0	\$105,759	\$105,759
000000003055139714	OpT-Roads	\$0	\$0	\$0	\$239,572	\$248,060	\$487,632	\$487,632
000000003055139717	OpT-DIS	\$0	\$0		\$286,966	\$0	\$286,966	\$286,966
	<b>Program Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,050,829</b>	<b>\$14,104,164</b>	<b>\$26,154,993</b>	<b>\$26,154,993</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b> 193 Community Development	<b>SubFund:</b> 193 Community Development
<b>Dept:</b> 05 Planning	<b>Div:</b> 520 Planning
<b>Program:</b> 514 Code Development	<b>SubProg:</b>

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003055140800	Beginning Fund Balance	\$0	\$0		\$59,082	\$0	\$59,082	\$59,082
000000003055144580	Commercial	\$0	\$0	\$0	\$160,026	\$215,943	\$375,969	\$375,969
000000003055144582	Residential	\$0	\$0	\$0	\$514,711	\$685,114	\$1,199,825	\$1,199,825
000000003055144584	Fire	\$0	\$0	\$0	\$26,185	\$35,334	\$61,519	\$61,519
000000003055144586	Right of Way	\$0	\$0	\$0	\$49,183	\$66,369	\$115,552	\$115,552
000000003055144587	Plats	\$0	\$0	\$0	\$132,855	\$179,278	\$312,133	\$312,133
000000003055144588	Development Review Revenue	\$0	\$0	\$0	\$3,891	\$5,250	\$9,141	\$9,141
000000003055144590	Grading	\$0	\$0	\$0	\$4,514	\$6,092	\$10,606	\$10,606
000000003055144592	Drainage	\$0	\$0	\$0	\$9,634	\$13,001	\$22,635	\$22,635
000000003055144902	Interfund Labor-Roads	\$0	\$0		\$105,821	\$0	\$105,821	\$105,821
000000003055144905	Interfund Labor-SWM	\$0	\$0		\$44,092	\$120,197	\$164,289	\$164,289
000000003055146620	Interfund Rents/Leases	\$0	\$0		\$38,000	\$0	\$38,000	\$38,000
<b>Program Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,147,994</b>	<b>\$1,326,578</b>	<b>\$2,474,572</b>	<b>\$2,474,572</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 193 Community Development                      **SubFund:** 193 Community Development  
**Dept:** 05 Planning    **Div:** 520 Planning  
**Program:** 517 County Fire Marshal                      **SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003055170800	Beginning Fund Balance	\$0	\$0		\$101,642	\$0	\$101,642	\$101,642
000000003055173959	ILA - Sultan	\$0	\$0		\$6,600	\$6,864	\$13,464	\$13,464
000000003055174580	Commercial	\$0	\$0	\$0	\$126,437	\$143,962	\$270,399	\$270,399
000000003055174582	Residential	\$0	\$0	\$0	\$290,194	\$292,568	\$582,762	\$582,762
000000003055174584	Fire	\$0	\$0	\$0	\$20,689	\$40,979	\$61,668	\$61,668
000000003055174586	Right of Way	\$0	\$0	\$0	\$38,860	\$44,246	\$83,106	\$83,106
000000003055174587	Plats	\$0	\$0	\$0	\$104,969	\$119,519	\$224,488	\$224,488
000000003055174588	Development Review Revenue	\$0	\$0	\$0	\$3,074	\$3,500	\$6,574	\$6,574
000000003055174590	Grading	\$0	\$0	\$0	\$3,560	\$4,115	\$7,675	\$7,675
000000003055174592	Drainage	\$0	\$0	\$0	\$7,612	\$8,667	\$16,279	\$16,279
000000003055179720	OpT-Fire Code-Gen Fund	\$0	\$0	\$0	\$0	\$650,000	\$650,000	\$650,000
	<b>Program Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$703,637</b>	<b>\$1,314,420</b>	<b>\$2,018,057</b>	<b>\$2,018,057</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b> 193 Community Development	<b>SubFund:</b> 193 Community Development
<b>Dept:</b> 05 Planning	<b>Div:</b> 520 Planning
<b>Program:</b> 521 Code Enforcement	<b>SubProg:</b>

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003055210800	Beginning Fund Balance	\$0	\$0		(\$25,690)	\$57,238	\$31,548	\$31,548
000000003055214580	Commercial	\$0	\$0	\$0	\$126,304	\$141,819	\$268,123	\$268,123
000000003055214582	Residential	\$0	\$0	\$0	\$233,400	\$434,552	\$667,952	\$667,952
000000003055214584	Fire	\$0	\$0	\$0	\$20,666	\$23,205	\$43,871	\$43,871
000000003055214586	Right of Way	\$0	\$0	\$0	\$38,819	\$43,587	\$82,406	\$82,406
000000003055214587	Plats	\$0	\$0	\$0	\$104,858	\$117,739	\$222,597	\$222,597
000000003055214588	Development Review Revenue	\$0	\$0	\$0	\$3,071	\$3,448	\$6,519	\$6,519
000000003055214590	Grading	\$0	\$0	\$0	\$3,563	\$4,001	\$7,564	\$7,564
000000003055214592	Drainage	\$0	\$0	\$0	\$7,604	\$8,538	\$16,142	\$16,142
000000003055214905	Interfund Labor-SWM	\$0	\$0		\$0	\$216,539	\$216,539	\$216,539
000000003055215990	Penalties & Fines	\$0	\$0		\$0	\$75,000	\$75,000	\$75,000
000000003055219701	OpT-CE Officer	\$0	\$0	\$0	\$227,660	\$235,842	\$463,502	\$463,502
000000003055219720	OpT-Code Enf&Abatement-Gen F	\$0	\$0	\$0	\$0	\$92,512	\$92,512	\$92,512
<b>Program Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$740,255</b>	<b>\$1,454,020</b>	<b>\$2,194,275</b>	<b>\$2,194,275</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 102 County Road  
**Dept:** 06 Public Works  
**Program:** 444 Administration

**SubFund:** 102 County Road  
**Div:** 610 County Road - TES  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003064440089	Motor Vehicle Fuel-County Road	\$20,411,243	\$10,336,033	\$10,336,033	\$10,376,000	\$10,376,000	\$20,752,000	\$340,757
000000003064440210	Spartina	\$105,932	\$50,000	\$50,000	\$50,000	\$50,000	\$100,000	(\$5,932)
000000003064440233	Sale Of Timber Fr State Lans	\$3,015,590	\$1,400,000	\$1,400,000	\$1,500,000	\$1,500,000	\$3,000,000	(\$15,590)
000000003064440360	WSDOT	\$180,000	\$180,000	\$180,000	\$0	\$0	\$0	(\$180,000)
000000003064440362	State CTY.ARTERIAL PRESV(CA	\$1,303,440	\$676,000	\$676,000	\$720,000	\$757,000	\$1,477,000	\$173,560
000000003064440366	WSDOT - Toll Credits	\$112,000	\$112,000	\$112,000	\$283,000	\$436,000	\$719,000	\$607,000
000000003064440370	State CRAB/RAP	(\$116,630)	\$164,000	\$164,000	\$285,000	\$0	\$285,000	\$401,630
000000003064440380	State ECO./TRANSP. - TIB	\$2,506,314	\$1,833,000	\$1,833,000	\$3,557,000	\$6,384,000	\$9,941,000	\$7,434,686
000000003064440391	FMSIB	\$122,000	\$122,000	\$122,000	\$300,000	\$2,900,000	\$3,200,000	\$3,078,000
000000003064440800	Beginning Fund Balance	\$29,223,709	\$29,223,709	\$29,223,709	\$40,920,377	\$23,807,133	\$64,727,510	\$35,503,801
000000003064441066	USDA Forest Service - Knotweed	\$38,119	\$0	\$0	\$10,000	\$10,000	\$20,000	(\$18,119)
000000003064441110	Real & Personal Prop	\$96,040,521	\$49,467,812	\$49,467,812	\$50,572,000	\$51,252,000	\$101,824,000	\$5,783,479
000000003064441210	Private Harvest Tax	\$498,571	\$200,000	\$200,000	\$300,000	\$300,000	\$600,000	\$101,429
000000003064441560	Grant-U.S. Fish & Wildlife	\$31,564	\$30,000	\$30,000	\$40,000	\$40,000	\$80,000	\$48,436
000000003064441720	Leasehold Excise Tax	\$419,817	\$170,000	\$170,000	\$250,000	\$250,000	\$500,000	\$80,183
000000003064442023	Fed DOT - BRIDGE	\$17,177,287	\$7,120,000	\$7,120,000	\$275,000	\$2,128,000	\$2,403,000	(\$14,774,287)
000000003064442025	Fed SURFACE TRANS. (STP)	\$1,893,671	\$1,367,000	\$1,367,000	\$103,000	\$0	\$103,000	(\$1,790,671)
000000003064442051	Fed/DOT - Federal Direct	\$113,000	\$113,000	\$113,000	\$1,297,000	\$2,529,000	\$3,826,000	\$3,713,000
000000003064443383	Federal Disaster Relief	\$2,236,000	\$2,236,000	\$2,236,000	\$1,706,000	\$0	\$1,706,000	(\$530,000)
000000003064443842	Road Maintenance Services	\$231,201	\$119,356	\$119,356	\$337,000	\$337,000	\$674,000	\$442,799
000000003064443895	Road Constr Engineering	\$18,363,828	\$11,891,737	\$11,891,737	\$16,542,823	\$11,317,594	\$27,860,417	\$9,496,589
000000003064444150	Sales Of Maps & Publications	\$30,571	\$18,000	\$18,000	\$20,000	\$20,000	\$40,000	\$9,429
000000003064444241	Code Enforcement - Cd	\$1,407,357	\$900,000	\$900,000	\$200,000	\$200,000	\$400,000	(\$1,007,357)
000000003064444321	Misc. Permit Fees	\$137,818	\$55,000	\$55,000	\$50,000	\$50,000	\$100,000	(\$37,818)
000000003064446111	Investment Interest	\$4,261,640	\$2,500,000	\$2,500,000	\$1,500,000	\$2,000,000	\$3,500,000	(\$761,640)
000000003064446260	Housing Rental & Leases	\$1,078,765	\$75,000	\$75,000	\$75,000	\$75,000	\$150,000	(\$928,765)
000000003064446590	Other Interfund Miscellaneous	\$10,021,829	\$4,668,177	\$4,668,177	\$11,139,890	\$9,184,364	\$20,324,254	\$10,302,425
000000003064446690	Interfund Facilities Mgt. Fees	\$0	\$0	\$0	\$633,636	\$650,588	\$1,284,224	\$1,284,224
000000003064446692	Interfund Administrative Fees	\$1,251,562	\$663,769	\$663,769	\$887,757	\$904,451	\$1,792,208	\$540,646
000000003064446694		\$0	\$0	\$0	\$2,076,000	\$2,719,000	\$4,795,000	\$4,795,000
000000003064446990	Other Miscellaneous Revenue	\$1,320,977	\$533,000	\$533,000	\$1,299,000	\$1,766,000	\$3,065,000	\$1,744,023
000000003064449180	L-T Intergov'tl Loan Proceeds	\$0	\$0	\$0	\$5,000,000	\$2,500,000	\$7,500,000	\$7,500,000
000000003064449701	OpT-Road Projects-REET 2	\$11,878,000	\$3,300,000	\$3,300,000	\$0	\$0	\$0	(\$11,878,000)
000000003064449704	OpT-Brightwater	\$1,741,406	\$1,630,000	\$1,630,000	\$0	\$0	\$0	(\$1,741,406)
000000003064449716	OpT-CMC	\$499,318	\$499,318	\$499,318	\$0	\$0	\$0	(\$499,318)
000000003064449717	OpT-Climate Change	\$9,950	\$9,950	\$9,950	\$0	\$0	\$0	(\$9,950)
000000003064449720	OpT-Noxious Weeds-General Fun	\$140,000	\$70,000	\$70,000	\$65,000	\$65,000	\$130,000	(\$10,000)

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 102 County Road  
**Dept:** 06 Public Works  
**Program:** 444 Administration

**SubFund:** 102 County Road  
**Div:** 610 County Road - TES  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003064449750	Transport Mitigation TSA A	\$2,725,600	\$2,368,000	\$2,368,000	\$500,000	\$25,000	\$525,000	(\$2,200,600)
000000003064449751	Transport Mitigation TSA B	\$2,618,400	\$1,410,000	\$1,410,000	\$825,000	\$295,000	\$1,120,000	(\$1,498,400)
000000003064449753	Transport Mitigation TSA D	\$5,874,200	\$3,830,000	\$3,830,000	\$0	\$0	\$0	(\$5,874,200)
000000003064449754	Transport Mitigation TSA E	\$508,000	\$282,000	\$282,000	\$278,000	\$0	\$278,000	(\$230,000)
000000003064449755	Transport Mitigation TSA F	\$1,249,000	\$322,000	\$322,000	\$30,000	\$2,150,000	\$2,180,000	\$931,000
000000003064449762	TDM TSA/C	\$125,000	\$125,000	\$125,000	\$50,000	\$0	\$50,000	(\$75,000)
000000003064449763	TDM TSA/D	\$592,900	\$531,000	\$531,000	\$6,118,000	\$4,065,000	\$10,183,000	\$9,590,100
000000003064449779	OpT- Mitigation Admin Fees	\$42,652	\$25,000	\$25,000	\$25,000	\$25,000	\$50,000	\$7,348
<b>Program Totals:</b>		<b>\$241,422,122</b>	<b>\$140,626,861</b>	<b>\$140,626,861</b>	<b>\$160,196,483</b>	<b>\$141,068,130</b>	<b>\$301,264,613</b>	<b>\$59,842,491</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 103 River Management  
**Dept:** 06 Public Works  
**Program:** 130 River Mgr Flood Control

**SubFund:** 103 River Management  
**Div:** 357 Surface Water Management  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003061300180	State of Washington Military	\$612,191	\$553,000	\$0	\$0	\$0	\$0	(\$612,191)
000000003061300233	Sale Of Timber Fr State Lans	\$5,002	\$0	\$0	\$632	\$3,224	\$3,856	(\$1,146)
000000003061300270	Interagency Committee	\$1,284,335	\$889,063	\$0	\$0	\$0	\$0	(\$1,284,335)
000000003061300301	Department Of Ecology	\$298,022	\$105,255	\$0	\$0	\$0	\$0	(\$298,022)
000000003061300800	Beginning Fund Balance	\$0	\$0	\$0	\$155,914	\$4,163	\$160,077	\$160,077
000000003061301110	Real & Personal Prop	\$613,809	\$292,375	\$292,375	\$297,000	\$297,000	\$594,000	(\$19,809)
000000003061301210	Private Harvest Tax	\$1,529	\$600	\$600	\$0	\$1,032	\$1,032	(\$497)
000000003061301720	Leasehold Excise Tax	\$4,588	\$1,500	\$1,500	\$4,628	\$3,000	\$7,628	\$3,040
000000003061303383	Fed Emergency Mgmt Agency	\$90,947	\$90,947	\$0	\$0	\$0	\$0	(\$90,947)
000000003061303700	Interlocal Impact	\$74	\$0	\$0	\$0	\$25,000	\$25,000	\$24,926
000000003061303877	Sh Costs-City of Everett	\$26,121	\$26,121	\$26,121	\$26,121	\$30,000	\$56,121	\$30,000
000000003061303897	Sh Costs - Puget Sound Energy	\$26,121	\$26,121	\$26,121	\$26,121	\$0	\$26,121	\$0
000000003061303899	Shared Costs - Skagit County	\$0	\$0	\$0	\$8,000	\$8,000	\$16,000	\$16,000
000000003061304902	I/F Professional Svcs - Roads	\$87,735	\$62,300	\$62,300	\$57,785	\$60,419	\$118,204	\$30,469
000000003061306690	Interfund Miscellaneous Rev	\$0	\$0	\$0	\$200,000	\$0	\$200,000	\$200,000
000000003061309701	OpT-County Road	\$60,000	\$60,000	\$60,000	\$538,976	\$724,619	\$1,263,595	\$1,203,595
000000003061309717	OpT-River Projects- REET 2	\$1,325,983	\$725,071	\$725,071	\$722,761	\$738,805	\$1,461,566	\$135,583
000000003061309718	OpT-REET I	\$654,882	\$445,226	\$445,226	\$0	\$0	\$0	(\$654,882)
<b>Program Totals:</b>		<b>\$5,091,339</b>	<b>\$3,277,579</b>	<b>\$1,639,314</b>	<b>\$2,037,938</b>	<b>\$1,895,262</b>	<b>\$3,933,200</b>	<b>(\$1,158,139)</b>





Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 188 Public Wrks Facility Construct      **SubFund:** 188 Public Wrks Facility Construct  
**Dept:** 06 Public Works      **Div:** 610 County Road - TES  
**Program:** 615 Facility Construction      **SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003066150800	Beginning Fund Balance	\$5,203,918	\$5,203,918	\$5,203,918	\$2,800,000	\$0	\$2,800,000	(\$2,403,918)
000000003066156111	Investment Interest	\$886,192	\$28,401	\$28,401	\$0	\$0	\$0	(\$886,192)
000000003066156990	Miscellaneous Revenue	\$373,500	\$373,500	\$373,500	\$0	\$0	\$0	(\$373,500)
000000003066159714	OpT-County Road	\$6,777,333	\$2,119,633	\$2,119,633	\$0	\$0	\$0	(\$6,777,333)
<b>Program Totals:</b>		<b>\$13,240,943</b>	<b>\$7,725,452</b>	<b>\$7,725,452</b>	<b>\$2,800,000</b>	<b>\$0</b>	<b>\$2,800,000</b>	<b>(\$10,440,943)</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 192 Transportation Mitigation                      **SubFund:** 700 Trans Mitigation SCC 26B/MRIP  
**Dept:** 06 Public Works    **Div:** 610 County Road - TES  
**Program:** 700 Trans Mitigation SCC 26B/MRI                      **SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000300067000800	Beginning Fund Balance	\$1,581	\$1,581	\$1,581	\$0	\$0	\$0	(\$1,581)
000000300067006111	Investment Interest	\$141,593	\$60,000	\$60,000	\$60,000	\$60,000	\$120,000	(\$21,593)
<b>Program Totals:</b>		<b>\$143,174</b>	<b>\$61,581</b>	<b>\$61,581</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$120,000</b>	<b>(\$23,174)</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b>	192 Transportation Mitigation	<b>SubFund:</b>	701 Transportation Syst Impact Fee
<b>Dept:</b>	06 Public Works	<b>Div:</b>	610 County Road - TES
<b>Program:</b>	701 Transportation Syst Impact Fee	<b>SubProg:</b>	

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000301067010800	Beginning Fund Balance	\$0	\$0		\$223,395	\$0	\$223,395	\$223,395
000000301067015603	Mill Creek Interlocal Agreeemnt	\$459,197	\$415,000	\$415,000	\$0	\$0	\$0	(\$459,197)
000000301067016111	Investment Interest	\$1,941,560	\$500,000	\$500,000	\$500,000	\$500,000	\$1,000,000	(\$941,560)
000000301067016750	Donations-TIF TSA/AA	\$3,176,996	\$2,173,000	\$2,173,000	\$0	\$0	\$0	(\$3,176,996)
000000301067016751	Donations-TIF TSA/BB	\$2,563,363	\$1,215,000	\$1,215,000	\$0	\$0	\$0	(\$2,563,363)
000000301067016752	Donations-TIF TSA/CC	\$283,105	\$125,000	\$125,000	\$0	\$0	\$0	(\$283,105)
000000301067016753	Donations-TIF TSA/DD	\$7,079,258	\$3,705,604	\$3,705,604	\$0	\$0	\$0	(\$7,079,258)
000000301067016754	Donations-TIF TSA/EE	\$732,902	\$282,000	\$282,000	\$0	\$0	\$0	(\$732,902)
000000301067016755	Donations-TIF TSA/FF	\$1,297,200	\$322,000	\$322,000	\$424,500	\$424,500	\$849,000	(\$448,200)
000000301067016780	TDM/AA	\$12,411	\$0	\$0	\$1,273,500	\$1,273,500	\$2,547,000	\$2,534,589
000000301067016781	TDM/BB	\$6,857	\$0	\$0	\$1,273,500	\$1,273,500	\$2,547,000	\$2,540,143
000000301067016782	TDM/CC	\$152	\$0	\$0	\$495,250	\$495,250	\$990,500	\$990,348
000000301067016783	TDM/DD	\$180,927	\$116,000	\$116,000	\$3,254,500	\$3,254,500	\$6,509,000	\$6,328,073
000000301067016784	TDM/EE	\$12,966	\$0	\$0	\$353,750	\$353,750	\$707,500	\$694,534
<b>Program Totals:</b>		<b>\$17,746,894</b>	<b>\$8,853,604</b>	<b>\$8,853,604</b>	<b>\$7,798,395</b>	<b>\$7,575,000</b>	<b>\$15,373,395</b>	<b>(\$2,373,499)</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 192 Transportation Mitigation                      **SubFund:** 702 SCC 26B/MRIP  
**Dept:** 06 Public Works    **Div:** 610 County Road - TES  
**Program:** 702 SCC 26B/MRIP                                      **SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000302067026111	Investment Interest	\$46,665	\$25,000	\$25,000	\$25,000	\$25,000	\$50,000	\$3,335
	<b>Program Totals:</b>	<b>\$46,665</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$50,000</b>	<b>\$3,335</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 402 Solid Waste Management                      **SubFund:** 402 Solid Waste Management  
**Dept:** 06 Public Works    **Div:** 401 Solid Waste Administration  
**Program:** 401 Solid Waste Administration                      **SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003064010310	T/Department Of Ecology	\$1,195,344	\$945,000	\$1,020,000	\$250,000	\$750,000	\$1,000,000	(\$195,344)
000000003064010312	DOE Illegal Dumping Grants	\$123,176	\$60,000	\$60,000	\$65,000	\$65,000	\$130,000	\$6,824
000000003064010313	DOE Biofuels Grants	\$0	\$0	\$844,400	\$0	\$0	\$0	\$0
000000003064010314	DOE Producer Resp/Organics	\$0	\$0	\$0	\$232,000	\$212,000	\$444,000	\$444,000
000000003064010800	Beginning Fund Balance	\$11,648,438	\$11,648,438	\$13,251,438	\$1,626,784	\$931,881	\$2,558,665	(\$9,089,773)
000000003064010802	Post Closure Beg. Fund Balance	\$0	\$0	\$0	\$982,435	\$1,016,820	\$1,999,255	\$1,999,255
000000003064014371	Municipal Collections	\$1,418,025	\$1,418,025	\$1,418,025	\$2,055,379	\$1,570,336	\$3,625,715	\$2,207,690
000000003064014372	Franchise Collections	\$33,380,021	\$33,380,021	\$33,380,021	\$36,318,314	\$36,080,365	\$72,398,679	\$39,018,658
000000003064014373	Individuals And Private	\$12,671,385	\$12,671,862	\$12,671,862	\$14,200,298	\$14,412,942	\$28,613,240	\$15,941,855
000000003064014374	County Departments	\$56,899	\$56,899	\$56,899	\$61,410	\$63,010	\$124,420	\$67,521
000000003064014375	Other Governments	\$337,450	\$337,450	\$337,450	\$370,137	\$373,677	\$743,814	\$406,364
000000003064014376	Salvage And Reuse	\$2,055,993	\$950,000	\$950,000	\$1,000,000	\$1,100,000	\$2,100,000	\$44,007
000000003064014380	Moderate Risk Waste Fees	\$112,028	\$50,000	\$50,000	\$60,000	\$60,000	\$120,000	\$7,972
000000003064014387	Other Govts. - Tax Exempt	\$17,743	\$17,743	\$17,743	\$19,462	\$19,670	\$39,132	\$21,389
000000003064014389	Construction Debris Fees	\$84,157	\$0	\$0	\$100,000	\$100,000	\$200,000	\$115,843
000000003064014390	Fee Metal Revenue	\$0	\$0	\$0	\$115,325	\$119,945	\$235,270	\$235,270
000000003064016111	Investment Interest	\$3,195,180	\$1,181,000	\$1,181,000	\$455,000	\$585,000	\$1,040,000	(\$2,155,180)
000000003064016112	Interest On Billings	\$10,362	\$5,000	\$5,000	\$5,000	\$5,000	\$10,000	(\$362)
000000003064016991	Miscellaneous	\$41,621	\$25,000	\$25,000	\$25,000	\$25,000	\$50,000	\$8,379
<b>Program Totals:</b>		<b>\$66,347,822</b>	<b>\$62,746,438</b>	<b>\$65,268,838</b>	<b>\$57,941,544</b>	<b>\$57,490,646</b>	<b>\$115,432,190</b>	<b>\$49,084,368</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 402 Solid Waste Management                      **SubFund:** 402 Solid Waste Management  
**Dept:** 06 Public Works    **Div:** 404 Solid Waste Operations  
**Program:** 404 Solid Waste Operations                      **SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003064044378	Vactor Grit	\$552,680	\$250,000	\$250,000	\$348,000	\$348,000	\$696,000	\$143,320
000000003064044379	Electronics Recycling Fees	\$1,037,796	\$490,000	\$490,000	\$0	\$0	\$0	(\$1,037,796)
000000003064044380	Illegal Dumping Fees	\$12,127	\$5,000	\$5,000	\$5,000	\$5,000	\$10,000	(\$2,127)
000000003064044381	Yard Waste Revenue	\$16,981	\$5,000	\$5,000	\$283,950	\$295,380	\$579,330	\$562,349
000000003064044382	Unsecured Load Fee	\$82,085	\$25,000	\$25,000	\$35,000	\$35,000	\$70,000	(\$12,085)
000000003064044389	Construction Debris Fees	\$0	\$0	\$0	\$100,000	\$100,000	\$200,000	\$200,000
000000003064044483	ECUP Scrap Metal Sales	\$0	\$0	\$0	\$15,000	\$15,000	\$30,000	\$30,000
000000003064049700	OpTfrIn-Title III Secure Sch	\$66,000	\$33,000	\$33,000	\$33,000	\$33,000	\$66,000	\$0
<b>Program Totals:</b>		<b>\$1,767,669</b>	<b>\$808,000</b>	<b>\$808,000</b>	<b>\$819,950</b>	<b>\$831,380</b>	<b>\$1,651,330</b>	<b>(\$116,339)</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b> 415 Surface Water Management	<b>SubFund:</b> 415 Surface Water Management
<b>Dept:</b> 06 Public Works	<b>Div:</b> 357 Surface Water Management
<b>Program:</b> 111 Administration	<b>SubProg:</b>

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
00000003061110250	WA Fish and Wildlife	\$178,464	\$136,500	\$136,500	\$133,500	\$133,500	\$267,000	\$88,536
00000003061110270	IAC	\$287,579	\$228,893	\$228,893	\$144,155	\$172,465	\$316,620	\$29,041
00000003061110301	Department of Ecology	\$1,114,878	\$691,478	\$691,478	\$615,103	\$618,194	\$1,233,297	\$118,419
00000003061110800	Beginning Fund Balance	\$4,101,134	\$4,101,134	\$4,101,134	\$2,326,947	\$1,368,376	\$3,695,323	(\$405,811)
00000003061111140	NOAA Federal Grant	\$109,297	\$84,215	\$84,215	\$0	\$114,948	\$114,948	\$5,651
000000030651111770		\$2,085,852	\$0	\$0	\$2,296,377	\$2,309,427	\$4,605,804	\$2,519,952
000000030641111770		\$0	\$0	\$0	\$848,088	\$843,827	\$1,691,915	\$1,691,915
00000003061111770	Other Operating Assessment	\$8,793,137	\$8,793,137	\$8,793,137	\$14,550,324	\$14,482,242	\$29,032,566	\$20,239,429
000000030661111770		\$760,606	\$0	\$0	\$744	\$23,098	\$23,842	(\$736,764)
00000003061111771	Aquatic Plant Control	\$41,874	\$21,000	\$21,000	\$21,000	\$21,000	\$42,000	\$126
00000003061112020	US DOT/Fed Hwy Admin.	\$131,314	\$130,000	\$130,000	\$30,000	\$80,000	\$110,000	(\$21,314)
00000003061113115	Fed Grant - US Fish & Wildlife	\$54,425	\$5,000	\$5,000	\$50,000	\$0	\$50,000	(\$4,425)
00000003061113716	Brightwater Mitigation	\$5,000,000	\$5,000,000	\$5,000,000	\$104,265	\$0	\$104,265	(\$4,895,735)
00000003061113848	Shared Costs - City of Bothell	\$58,711	\$32,305	\$32,305	\$32,305	\$32,305	\$64,610	\$5,899
00000003061113881	Sh Costs-City of Lake Stevens	\$320,016	\$87,854	\$87,854	\$48,433	\$48,034	\$96,467	(\$223,549)
00000003061114902	I/F Professional Svcs - Roads	\$516,277	\$441,747	\$441,747	\$0	\$1,263,943	\$1,263,943	\$747,666
00000003061114906	I/F Professional Svcs - Roads	\$250,231	\$0	\$0	\$1,402,795	\$0	\$1,402,795	\$1,152,564
00000003061116111	Investment Interest	\$337,749	\$250,000	\$250,000	\$250,000	\$250,000	\$500,000	\$162,251
00000003061116711	Adopt A Stream Grant	\$0	\$0	\$0	\$5,000	\$5,000	\$10,000	\$10,000
00000003061116990	Other Miscellaneous Revenue	\$846	\$0	\$0	\$5,356,797	\$2,473,663	\$7,830,460	\$7,829,614
00000003061119701	OpT-Brightwater	\$3,213,899	\$2,326,498	\$2,326,498	\$0	\$0	\$0	(\$3,213,899)
00000003061119714	OpT-Road Fund	\$261,080	\$261,080	\$261,080	\$188,352	\$189,165	\$377,517	\$116,437
00000003061119717	OpT-DNR debt-REET II	\$7,743,484	\$3,902,925	\$3,902,925	\$3,276,341	\$3,261,195	\$6,537,536	(\$1,205,948)
00000003061119720	OpT-General Fund	\$395,000	\$110,000	\$110,000	\$0	\$230,000	\$230,000	(\$165,000)
00000003061119772	OpT-Comm Development	\$269,723	\$169,723	\$169,723	\$0	\$180,045	\$180,045	(\$89,678)
<b>Program Totals:</b>		<b>\$36,025,576</b>	<b>\$26,773,489</b>	<b>\$26,773,489</b>	<b>\$31,680,526</b>	<b>\$28,100,427</b>	<b>\$59,780,953</b>	<b>\$23,755,377</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 502 Equipment Rental & Revolving      **SubFund:** 502 Equipment Rental & Revolving  
**Dept:** 06 Public Works      **Div:** 600 Equipment Rental And Revo  
**Program:** 840 Fleet Mgt - Overhead Stor      **SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003068404440	Sale of Parts-Outside Customer	\$495,804	\$329,814	\$329,814	\$300,000	\$300,000	\$600,000	\$104,196
000000003068404840	Sale of Parts	\$2,502,289	\$766,494	\$766,494	\$1,384,135	\$1,383,109	\$2,767,244	\$264,955
000000003068404850	Fuel Sales	\$2,114,755	\$2,114,755	\$2,114,755	\$2,608,134	\$2,882,674	\$5,490,808	\$3,376,053
000000003068404949	Intrafund Sales	\$1,404,501	\$606,400	\$606,400	\$1,468,979	\$1,531,769	\$3,000,748	\$1,596,247
000000003068404950	Intrafund Fuel Sales	\$5,732,659	\$2,367,511	\$2,367,511	\$2,903,322	\$3,227,276	\$6,130,598	\$397,939
000000003068406990	Other Miscellaneous Revenue	\$59,627	\$42,000	\$42,000	\$42,000	\$42,000	\$84,000	\$24,373
<b>Program Totals:</b>		<b>\$12,309,635</b>	<b>\$6,226,974</b>	<b>\$6,226,974</b>	<b>\$8,706,570</b>	<b>\$9,366,828</b>	<b>\$18,073,398</b>	<b>\$5,763,763</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b> 502 Equipment Rental & Revolving	<b>SubFund:</b> 502 Equipment Rental & Revolving
<b>Dept:</b> 06 Public Works	<b>Div:</b> 600 Equipment Rental And Revo
<b>Program:</b> 860 Fleet Mgt - Maint & Opera	<b>SubProg:</b>

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003068600800	Beginning Fund Balance	\$1,412,089	\$1,412,089	\$1,412,089	\$1,113,972	\$528,645	\$1,642,617	\$230,528
000000003068604430	Services - Outside Customers	\$378,082	\$219,264	\$219,264	\$208,820	\$217,173	\$425,993	\$47,911
000000003068604892	Property Mgt. Service Fees	\$64,206	\$64,206	\$64,206	\$64,058	\$66,338	\$130,396	\$66,190
000000003068604948	Interfund Services	\$1,641,870	\$920,120	\$920,120	\$944,022	\$977,629	\$1,921,651	\$279,781
000000003068606111	Investment Interest	\$512,186	\$268,087	\$268,087	\$243,425	\$270,000	\$513,425	\$1,239
000000003068606220	Equip Rental-Outside Customers	\$76,893	\$44,511	\$44,511	\$13,667	\$14,154	\$27,821	(\$49,072)
000000003068606510	Interfund Equip Rental	\$29,333,493	\$15,027,910	\$15,027,910	\$17,620,832	\$18,223,290	\$35,844,122	\$6,510,629
000000003068606550	Interfund Space/Facility Rent	\$62,958	\$0	\$0	\$64,058	\$66,338	\$130,396	\$67,438
000000003068606991	Other Miscellaneous	\$57,272	\$43,298	\$43,298	\$37,686	\$39,028	\$76,714	\$19,442
000000003068606992	Warranty Revenues	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$400,000	\$200,000
000000003068609510	Disposition of Fixed Assets	\$1,302,931	\$866,150	\$866,150	\$756,600	\$931,620	\$1,688,220	\$385,289
<b>Program Totals:</b>		<b>\$35,041,980</b>	<b>\$19,065,635</b>	<b>\$19,065,635</b>	<b>\$21,267,140</b>	<b>\$21,534,215</b>	<b>\$42,801,355</b>	<b>\$7,759,375</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 507 Pits and Quarries  
**Dept:** 06 Public Works  
**Program:** 828 Pits & Quarries

**SubFund:** 507 Pits and Quarries  
**Div:** 243 Pit & Quarrie/Asphalt  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003068280007	Net Available Resources	\$233,435	\$233,435	\$233,435	\$0	\$0	\$0	(\$233,435)
000000003068280800	Fund Balance	\$7,467	\$7,467	\$7,467	\$96,024	\$143,851	\$239,875	\$232,408
000000003068284420	Sale of Road Materials-Outside	\$90,311	\$50,000	\$50,000	\$75,000	\$75,000	\$150,000	\$59,689
000000003068284820	Sale of Road Materials	\$756,589	\$280,000	\$280,000	\$300,000	\$325,000	\$625,000	(\$131,589)
000000003068286111	Investment Interest	\$127,432	\$25,000	\$25,000	\$30,000	\$30,000	\$60,000	(\$67,432)
000000003068286550	Interfund Space Lease	\$36,000	\$18,000	\$18,000	\$18,000	\$18,000	\$36,000	\$0
000000003068286991	Other Miscellaneous Revenue	\$200	\$200	\$200	\$200	\$200	\$400	\$200
<b>Program Totals:</b>		<b>\$1,251,434</b>	<b>\$614,102</b>	<b>\$614,102</b>	<b>\$519,224</b>	<b>\$592,051</b>	<b>\$1,111,275</b>	<b>(\$140,159)</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 002 General Fund  
**Dept:** 07 Hearing Examiner  
**Program:** 860 Hearing Examiner

**SubFund:** 002 General Fund  
**Div:** 301 Hearing Examiner  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003078604150	Sales Of Maps & Publications	\$1,661	\$1,395	\$1,395	\$342	\$359	\$701	(\$960)
000000003078604594	Land Use Charges	\$316,560	\$275,767	\$275,767	\$52,491	\$55,116	\$107,607	(\$208,953)
<b>Program Totals:</b>		<b>\$318,221</b>	<b>\$277,162</b>	<b>\$277,162</b>	<b>\$52,833</b>	<b>\$55,475</b>	<b>\$108,308</b>	<b>(\$209,913)</b>



Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 002 General Fund  
**Dept:** 09 Parks And Recreation  
**Program:** 411 Division Management

**SubFund:** 002 General Fund  
**Div:** 985 Parks And Recreation - Ad  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003094114918	I/F Prov Services-Prop Mgmt	\$24,994	\$15,000	\$15,000	\$30,000	\$20,000	\$50,000	\$25,006
<b>Program Totals:</b>		<b>\$24,994</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$30,000</b>	<b>\$20,000</b>	<b>\$50,000</b>	<b>\$25,006</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 002 General Fund  
**Dept:** 09 Parks And Recreation  
**Program:** 430 Parks Maintenance

**SubFund:** 002 General Fund  
**Div:** 985 Parks And Recreation - Ad  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003094304939		\$40,000	\$20,000	\$20,000	\$0	\$0	\$0	(\$40,000)
000000003094309700	OpT-Off-site Mitigation	\$131,223	\$100,976	\$100,976	\$57,863	\$15,000	\$72,863	(\$58,360)
000000003094309701	OpT-Habitat Stewardship	\$60,000	\$30,000	\$30,000	\$30,000	\$30,000	\$60,000	\$0
<b>Program Totals:</b>		<b>\$231,223</b>	<b>\$150,976</b>	<b>\$150,976</b>	<b>\$87,863</b>	<b>\$45,000</b>	<b>\$132,863</b>	<b>(\$98,360)</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 002 General Fund  
**Dept:** 09 Parks And Recreation  
**Program:** 680 Routine Maint & Operation

**SubFund:** 002 General Fund  
**Div:** 985 Parks And Recreation - Ad  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003096804731	Aquatics (General)	\$108,278	\$55,491	\$55,491	\$56,000	\$60,549	\$116,549	\$8,271
000000003096804732	Recreation Programs	\$135,157	\$76,317	\$76,317	\$65,000	\$67,000	\$132,000	(\$3,157)
000000003096804733	Swim Lessons	\$119,042	\$55,713	\$55,713	\$80,000	\$82,290	\$162,290	\$43,248
000000003096804734	Community Center	\$49,311	\$21,304	\$21,304	\$28,000	\$30,000	\$58,000	\$8,689
000000003096804735	Pool Rental	\$41,027	\$24,965	\$24,965	\$15,000	\$17,000	\$32,000	(\$9,027)
000000003096804736	Educational Programs	\$349	\$0	\$0	\$200	\$200	\$400	\$51
000000003096804737	Ball Field Rentals	\$34,800	\$15,000	\$15,000	\$25,000	\$30,000	\$55,000	\$20,200
000000003096804790	Pool Sales	\$2,860	\$1,280	\$1,280	\$1,350	\$1,350	\$2,700	(\$160)
000000003096804791	Parking/Boat Launch	\$422,386	\$211,099	\$211,099	\$220,000	\$220,000	\$440,000	\$17,614
000000003096804792	Annual Pass	\$61,135	\$31,869	\$31,869	\$32,000	\$32,000	\$64,000	\$2,865
000000003096806247	Kayak Kottage	\$29,139	\$13,000	\$13,000	\$16,000	\$17,000	\$33,000	\$3,861
000000003096806248	Camping	\$265,479	\$125,000	\$125,000	\$140,000	\$145,000	\$285,000	\$19,521
000000003096806249	Yurt/Cabin Camping Fees	\$151,491	\$80,000	\$80,000	\$100,000	\$110,000	\$210,000	\$58,509
000000003096806250	Firewood	\$15,993	\$8,885	\$8,885	\$9,000	\$9,300	\$18,300	\$2,307
000000003096806251	Dump Fees	\$551	\$316	\$316	\$325	\$335	\$660	\$109
000000003096806255	Shelters	\$73,905	\$40,000	\$40,000	\$43,000	\$46,000	\$89,000	\$15,095
000000003096806256	Special Use/Property	\$58,688	\$15,000	\$15,000	\$17,471	\$17,211	\$34,682	(\$24,006)
000000003096806257	Events	\$5,361	\$4,086	\$4,086	\$1,310	\$1,349	\$2,659	(\$2,702)
000000003096806259	Coin Operated Showers	\$7,477	\$4,200	\$4,200	\$4,200	\$4,200	\$8,400	\$923
000000003096806286	Concession/Vending	\$7,906	\$5,118	\$5,118	\$3,000	\$3,300	\$6,300	(\$1,606)
000000003096806290	Reservation Fees	\$18,935	\$9,000	\$9,000	\$9,000	\$9,000	\$18,000	(\$935)
000000003096806291	Kayak Golf Course	\$367,209	\$187,000	\$187,000	\$187,000	\$190,000	\$377,000	\$9,791
000000003096806294	Residential Rentals	\$270,000	\$135,000	\$135,000	\$139,000	\$143,000	\$282,000	\$12,000
000000003096806295	Miscellaneous Rentals	\$500	\$500	\$500	\$500	\$500	\$1,000	\$500
000000003096806620	Interfund Rents & Concessions	\$68,396	\$33,500	\$33,500	\$8,500	\$8,500	\$17,000	(\$51,396)
000000003096806990	Other Miscellaneous Revenue	\$16,845	\$8,000	\$8,000	\$17,000	\$17,000	\$34,000	\$17,155
000000003096809701	OpT-Gardeners	\$163,804	\$163,804	\$163,804	\$0	\$240,758	\$240,758	\$76,954
<b>Program Totals:</b>		<b>\$2,496,024</b>	<b>\$1,325,447</b>	<b>\$1,325,447</b>	<b>\$1,217,856</b>	<b>\$1,502,842</b>	<b>\$2,720,698</b>	<b>\$224,674</b>



Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 180 Evergreen Fairground Cum Re      **SubFund:** 180 Evergreen Fairground Cum Reser  
**Dept:** 09 Parks And Recreation              **Div:** 966 Evergreen Fair  
**Program:** 545 Fairgrounds Maintenance      **SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003095450800	Beginning Fund Balance	\$1,379,418	\$1,379,418	\$1,379,418	\$1,177,358	\$530,375	\$1,707,733	\$328,315
000000003095456111	Investment Interest	\$53,834	\$17,000	\$17,000	\$17,000	\$17,000	\$34,000	(\$19,834)
000000003095456254	Space, Facilities Lease	\$202,842	\$85,000	\$85,000	\$85,000	\$85,000	\$170,000	(\$32,842)
000000003095456990	Other Miscellaneous Revenue	\$2,621	\$0	\$0	\$25,000	\$25,000	\$50,000	\$47,379
000000003095459717	OpT-Real Estate Excise	\$500,000	\$50,000	\$50,000	\$0	\$0	\$0	(\$500,000)
000000003095459720	OpT-Fund 002	\$765,307	\$233,789	\$233,789	\$50,000	\$50,000	\$100,000	(\$665,307)
<b>Program Totals:</b>		<b>\$2,904,022</b>	<b>\$1,765,207</b>	<b>\$1,765,207</b>	<b>\$1,354,358</b>	<b>\$707,375</b>	<b>\$2,061,733</b>	<b>(\$842,289)</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 185 Conservation Futures Tax Fund      **SubFund:** 185 Conservation Futures Tax Fund  
**Dept:** 09 Parks And Recreation                      **Div:** 985 Parks And Recreation - Ad  
**Program:** 191 Conservation Futures                      **SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003091910233	Sale Of Timber Fr State Lans	\$102,659	\$55,000	\$55,000	\$30,000	\$30,000	\$60,000	(\$42,659)
000000003091910800	Beginning Fund Balance	\$7,554,887	\$7,554,887	\$7,554,887	\$8,323,602	\$5,012,635	\$13,336,237	\$5,781,350
000000003091911110	Real & Personal Prop	\$6,035,258	\$2,972,500	\$2,972,500	\$2,972,500	\$3,080,000	\$6,052,500	\$17,242
000000003091911210	Private Harvest Tax	\$15,913	\$7,000	\$7,000	\$7,000	\$7,000	\$14,000	(\$1,913)
000000003091911720	Leasehold Excise Tax	\$47,506	\$18,000	\$18,000	\$10,000	\$10,000	\$20,000	(\$27,506)
000000003091916111	Investment Interest	\$717,097	\$220,000	\$220,000	\$280,500	\$173,000	\$453,500	(\$263,597)
<b>Program Totals:</b>		<b>\$14,473,320</b>	<b>\$10,827,387</b>	<b>\$10,827,387</b>	<b>\$11,623,602</b>	<b>\$8,312,635</b>	<b>\$19,936,237</b>	<b>\$5,462,917</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 196 Parks Mitigation  
**Dept:** 09 Parks And Recreation  
**Program:** 701 Park Mitigation

**SubFund:** 196 Parks Mitigation  
**Div:** 985 Parks And Recreation - Ad  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000396097010800	Beginning Fund Balance	\$1,470	\$1,470	\$1,470	\$0	\$0	\$0	(\$1,470)
000000396097014585	Park Mitigation Fees	\$2,519,436	\$2,519,436	\$2,519,436	\$1,887,417	\$1,359,401	\$3,246,818	\$727,382
000000396097014593	Wetland Mitigation (SFR)	\$209,989	\$100,976	\$100,976	\$57,863	\$15,000	\$72,863	(\$137,126)
000000396097016111	Investment Interest	\$311,861	\$139,024	\$139,024	\$60,000	\$60,000	\$120,000	(\$191,861)
	<b>Program Totals:</b>	<b>\$3,042,756</b>	<b>\$2,760,906</b>	<b>\$2,760,906</b>	<b>\$2,005,280</b>	<b>\$1,434,401</b>	<b>\$3,439,681</b>	<b>\$396,925</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 197 Fair Sponsorships & Donations      **SubFund:** 197 Fair Sponsorships & Donations  
**Dept:** 09 Parks And Recreation                      **Div:** 966 Evergreen Fair  
**Program:** 371 Sponsorship                              **SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003093716111	Investment Interest	\$2,080	\$2,080	\$2,080	\$2,080	\$2,080	\$4,160	\$2,080
000000003093716700	Donations From Private Sources	\$676,318	\$331,686	\$331,686	\$345,630	\$352,420	\$698,050	\$21,732
000000003093716991	Other Miscellaneous Revenue	\$30,014	\$11,000	\$11,000	\$9,952	\$11,000	\$20,952	(\$9,062)
<b>Program Totals:</b>		<b>\$708,412</b>	<b>\$344,766</b>	<b>\$344,766</b>	<b>\$357,662</b>	<b>\$365,500</b>	<b>\$723,162</b>	<b>\$14,750</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 309 Parks Construction Fund                      **SubFund:** 001 Parks Construction Fund  
**Dept:** 09 Parks And Recreation                              **Div:** 985 Parks And Recreation - Ad  
**Program:** 944 Community/Combination                      **SubProg:** 001 Community/Combination Revenue

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000310985449771	OpT-Park Mitigation	\$0	\$0	\$0	\$1,688,365	\$1,197,370	\$2,885,735	\$2,885,735
000000310985449901	OpT-REET 1	\$0	\$0	\$0	\$460,000	\$460,000	\$920,000	\$920,000
000000310985449902	OpT-Parks Projects-REET 2	\$0	\$0	\$0	(\$41,862)	\$516,150	\$474,288	\$474,288
<b>Program Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,106,503</b>	<b>\$2,173,520</b>	<b>\$4,280,023</b>	<b>\$4,280,023</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 309 Parks Construction Fund                      **SubFund:** 001 Parks Construction Fund  
**Dept:** 09 Parks And Recreation                              **Div:** 985 Parks And Recreation - Ad  
**Program:** 945 Conservancy                                      **SubProg:** 001 Resource Conservancy Revenue

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000310985459771	OpT-Park Mitigation	\$0	\$0	\$0	\$938	\$0	\$938	\$938
	<b>Program Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$938</b>	<b>\$0</b>	<b>\$938</b>	<b>\$938</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b>	309 Parks Construction Fund	<b>SubFund:</b>	001 Parks Construction Fund
<b>Dept:</b>	09 Parks And Recreation	<b>Div:</b>	985 Parks And Recreation - Ad
<b>Program:</b>	946 Resource	<b>SubProg:</b>	001 Leisure Revenue

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000310985469771	OpT-Park Mitigation	\$0	\$0	\$0	\$74,005	\$60,630	\$134,635	\$134,635
000000310985469902	OpT-Parks Projects-REET 2	\$0	\$0	\$0	\$427,000	\$324,468	\$751,468	\$751,468
<b>Program Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$501,005</b>	<b>\$385,098</b>	<b>\$886,103</b>	<b>\$886,103</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 309 Parks Construction Fund                      **SubFund:** 001 Parks Construction Fund  
**Dept:** 09 Parks And Recreation                              **Div:** 985 Parks And Recreation - Ad  
**Program:** 947 Special Use                                      **SubProg:** 001 Special Use Revenue

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000310985479902	OpT-Reet 2	\$0	\$0	\$0	\$234,877	\$200,000	\$434,877	\$434,877
<b>Program Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$234,877</b>	<b>\$200,000</b>	<b>\$434,877</b>	<b>\$434,877</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 309 Parks Construction Fund                      **SubFund:** 001 Parks Construction Fund  
**Dept:** 09 Parks And Recreation                              **Div:** 985 Parks And Recreation - Ad  
**Program:** 948 Trails    **SubProg:** 003 Trails Revenue

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000310985489771	OpT-Park Mitigation	\$0	\$0	\$0	\$165,318	\$142,000	\$307,318	\$307,318
000000310985489902	OpT-Parks Projects-REET 2	\$0	\$0	\$0	\$763,862	\$753,862	\$1,517,724	\$1,517,724
<b>Program Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$929,180</b>	<b>\$895,862</b>	<b>\$1,825,042</b>	<b>\$1,825,042</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 309 Parks Construction Fund                      **SubFund:** 001 Parks Construction Fund  
**Dept:** 09 Parks And Recreation                              **Div:** 985 Parks And Recreation - Ad  
**Program:** 949 Support    **SubProg:** 002 Support/Special Use Revenue

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000310985499902	OpT-Parks Projects-REET 2	\$0	\$0	\$0	\$750,000	\$750,000	\$1,500,000	\$1,500,000
	<b>Program Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 309 Parks Construction Fund                      **SubFund:** 309 Parks Construction Fund  
**Dept:** 09 Parks And Recreation                              **Div:** 985 Parks And Recreation - Ad  
**Program:** 944 Community/Combination                      **SubProg:** 001 Community/Combination Revenue

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000030985440270	PE/Inter Agy Comm for O/Dr Rec	\$15,213	\$0	\$1,839,966	\$0	\$0	\$0	(\$15,213)
000000030985440800	Beginning Fund Balance	\$0	\$0	\$17,361	\$0	\$0	\$0	\$0
000000030985446111	Investment Interest	\$39,858	\$39,858	\$39,858	\$0	\$0	\$0	(\$39,858)
000000030985446115	Interest on 06 Bonds	\$123,539	\$123,539	\$123,539	\$83,785	\$0	\$83,785	(\$39,754)
000000030985446690	Interfund Misc Rev	\$30,000	\$30,000	\$99,050	\$0	\$0	\$0	(\$30,000)
000000030985446990	Other Miscellaneous Revenue	\$514,400	\$500,000	\$681,191	\$23,572	\$0	\$23,572	(\$490,828)
000000030985449110	GO Bond Proceeds	\$0	\$0	\$15,781,250	(\$39,541)	\$0	(\$39,541)	(\$39,541)
000000030985449701	OpT-Brightwater	\$11,454,854	\$10,800,000	\$30,400,000	\$0	\$0	\$0	(\$11,454,854)
000000030985449702	OpT-General Fund	\$0	\$0	\$649,562	\$0	\$0	\$0	\$0
000000030985449703	OpT-Fund 317	\$0	\$0	\$481,000	\$0	\$0	\$0	\$0
000000030985449771	OpT-Park Mitigation	\$4,586,182	\$2,329,008	\$22,507,645	\$0	\$0	\$0	(\$4,586,182)
000000030985449901	OpT-REET 1	\$920,000	\$460,000	\$4,600,000	\$0	\$0	\$0	(\$920,000)
000000030985449902	OpT-Parks Projects-REET 2	\$1,855,220	\$584,698	\$11,745,731	\$0	\$0	\$0	(\$1,855,220)
<b>Program Totals:</b>		<b>\$19,539,266</b>	<b>\$14,867,103</b>	<b>\$88,966,153</b>	<b>\$67,816</b>	<b>\$0</b>	<b>\$67,816</b>	<b>(\$19,471,450)</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 309 Parks Construction Fund  
**Dept:** 09 Parks And Recreation  
**Program:** 945 Conservancy

**SubFund:** 309 Parks Construction Fund  
**Div:** 985 Parks And Recreation - Ad  
**SubProg:** 001 Resource Conservancy Revenue

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000030985450230	PE/Dept. of Natural Resources	\$0	\$0	\$14,251	\$0	\$0	\$0	\$0
000000030985450270	PE/Inter Agy Comm for O/Dr Rec	\$49,040	\$0	\$85,502	\$0	\$0	\$0	(\$49,040)
000000030985451561	Governor's Salmon Recovery Act	\$0	\$0	\$1,791,212	\$0	\$0	\$0	\$0
000000030985451590	National Park Service	\$0	\$0	\$7,154	\$0	\$0	\$0	\$0
000000030985453383	FEMA Grant Revenue	\$0	\$0	\$22,770	\$0	\$0	\$0	\$0
000000030985456990	Other Miscellaneous Revenue	\$0	\$0	\$359,000	\$0	\$0	\$0	\$0
000000030985459110	GO Bond Proceeds	\$0	\$0	\$350,000	\$39,541	\$0	\$39,541	\$39,541
000000030985459771	OpT-Park Mitigation	\$110,369	\$87,779	\$359,815	\$0	\$0	\$0	(\$110,369)
000000030985459810	OpT-Fund 415 Grants	\$0	\$0	\$166,520	\$0	\$0	\$0	\$0
000000030985459901	OpT-REET 1	\$0	\$0	\$1,210,988	\$0	\$0	\$0	\$0
000000030985459902	OpT-Parks Projects-REET 2	\$28,479	\$24,354	\$855,976	\$0	\$0	\$0	(\$28,479)
<b>Program Totals:</b>		<b>\$187,888</b>	<b>\$112,133</b>	<b>\$5,223,188</b>	<b>\$39,541</b>	<b>\$0</b>	<b>\$39,541</b>	<b>(\$148,347)</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b> 309 Parks Construction Fund	<b>SubFund:</b> 309 Parks Construction Fund
<b>Dept:</b> 09 Parks And Recreation	<b>Div:</b> 985 Parks And Recreation - Ad
<b>Program:</b> 946 Resource	<b>SubProg:</b> 001 Leisure Revenue

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000030985460270	PE/Inter Agy Comm for O/Dr Rec	\$0	\$0	\$672,845	\$0	\$0	\$0	\$0
000000030985460271	IAC-Twin River Quarry	\$0	\$0	\$823,916	\$0	\$0	\$0	\$0
000000030985460310	T/Department of Ecology	\$0	\$0	\$205,600	\$0	\$0	\$0	\$0
000000030985460800	Beginning Fund Balance	\$0	\$0	\$11,024	\$0	\$0	\$0	\$0
000000030985461560	Nat'l Fish & Wildlife	(\$17,425)	(\$17,425)	\$82,575	\$0	\$0	\$0	\$17,425
000000030985463383	FEMA Grant Revenue	\$0	\$0	\$71,557	\$0	\$0	\$0	\$0
000000030985466990	Other Miscellaneous Revenue	\$522,464	\$522,464	\$1,280,905	\$0	\$0	\$0	(\$522,464)
000000030985469110	GO Bond Proceeds	\$0	\$0	\$1,009,000	\$0	\$0	\$0	\$0
000000030985469700	Operating Transfer In	\$0	\$0	\$15,505,969	\$0	\$0	\$0	\$0
000000030985469702	OpT-	\$0	\$0	\$438	\$0	\$0	\$0	\$0
000000030985469771	OpT-Park Mitigation	\$262,565	\$85,116	\$1,664,420	\$0	\$0	\$0	(\$262,565)
000000030985469902	OpT-Parks Projects-REET 2	\$743,570	\$236,042	\$4,474,369	\$0	\$0	\$0	(\$743,570)
<b>Program Totals:</b>		<b>\$1,511,174</b>	<b>\$826,197</b>	<b>\$25,802,618</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$1,511,174)</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b>	309 Parks Construction Fund	<b>SubFund:</b>	309 Parks Construction Fund
<b>Dept:</b>	09 Parks And Recreation	<b>Div:</b>	985 Parks And Recreation - Ad
<b>Program:</b>	947 Special Use	<b>SubProg:</b>	001 Special Use Revenue

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000030985476990	Other Misc Revenue	\$0	\$0	\$52,183	\$0	\$0	\$0	\$0
000000030985479901	OpT-Reet 1	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0
000000030985479902	OpT-Reet 2	\$0	\$0	\$284,392	\$0	\$0	\$0	\$0
<b>Program Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$386,575</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 309 Parks Construction Fund  
**Dept:** 09 Parks And Recreation  
**Program:** 948 Trails

**SubFund:** 309 Parks Construction Fund  
**Div:** 985 Parks And Recreation - Ad  
**SubProg:** 003 Trails Revenue

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000030985480180	St of WA Military Dept.	\$1,721	\$52	\$197,974	\$3,228	\$0	\$3,228	\$1,507
000000030985480270	PE/Inter Agy Comm for O/Dr Rec	\$35,099	(\$228)	\$7,430,237	\$0	\$0	\$0	(\$35,099)
000000030985480800	Beginning Fund Balance	\$0	\$0	\$8,600	\$0	\$0	\$0	\$0
000000030985481590	National Park Service	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0
000000030985482020	Dept of Transportation	\$0	\$0	\$98,750	\$0	\$0	\$0	\$0
000000030985483383	FEMA Grant Revenue	\$30,021	\$9,662	\$1,064,550	\$11,008	\$0	\$11,008	(\$19,013)
000000030985484585	GMA Impact Fees-Arlington	\$0	\$0	\$12,924	\$0	\$0	\$0	\$0
000000030985486700	Donations from Private Sources	\$0	\$0	\$6,067	\$0	\$0	\$0	\$0
000000030985486990	Other Miscellaneous Revenue	\$108,042	\$45,571	\$328,442	\$16,900	\$0	\$16,900	(\$91,142)
000000030985489110	GO Bond Proceeds	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0
000000030985489725	OpT-HUD	\$0	\$0	\$32,143	\$0	\$0	\$0	\$0
000000030985489771	OpT-Park Mitigation	\$327,824	\$14,864	\$3,233,669	\$0	\$0	\$0	(\$327,824)
000000030985489902	OpT-Parks Projects-REET 2	\$1,072,956	\$1,072,956	\$5,262,896	\$0	\$0	\$0	(\$1,072,956)
<b>Program Totals:</b>		<b>\$1,575,663</b>	<b>\$1,142,877</b>	<b>\$17,834,252</b>	<b>\$31,136</b>	<b>\$0</b>	<b>\$31,136</b>	<b>(\$1,544,527)</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b> 309 Parks Construction Fund	<b>SubFund:</b> 309 Parks Construction Fund
<b>Dept:</b> 09 Parks And Recreation	<b>Div:</b> 985 Parks And Recreation - Ad
<b>Program:</b> 949 Support	<b>SubProg:</b> 002 Support/Special Use Revenue

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000030985490800	Beginning Fund Balance	\$78,330	\$78,330	\$78,330	(\$18,476)	\$0	(\$18,476)	(\$96,806)
000000030985493383	FEMA Grant Revenue	\$0	\$0	\$47,415	\$0	\$0	\$0	\$0
000000030985496111	Investment Interest	\$0	\$0	\$119,305	\$0	\$0	\$0	\$0
000000030985496620	Interfund Rents	\$0	\$0	\$10,200	\$0	\$0	\$0	\$0
000000030985496990	Other Miscellaneous Revenue	\$0	\$0	\$49,200	\$0	\$0	\$0	\$0
000000030985499110	GO Bond Proceeds	\$0	\$0	\$922,851	\$0	\$0	\$0	\$0
000000030985499702	OpT-	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0
000000030985499901	OpT-REET 1	\$80,000	\$40,000	\$379,600	\$0	\$0	\$0	(\$80,000)
000000030985499902	OpT-Parks Projects-REET 2	\$2,149,775	\$1,331,950	\$7,411,271	\$812,501	\$826,517	\$1,639,018	(\$510,757)
<b>Program Totals:</b>		<b>\$2,308,105</b>	<b>\$1,450,280</b>	<b>\$9,168,172</b>	<b>\$794,025</b>	<b>\$826,517</b>	<b>\$1,620,542</b>	<b>(\$687,563)</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 309 Parks Construction Fund                      **SubFund:** 309 Parks Construction Fund  
**Dept:** 09 Parks And Recreation                              **Div:** 985 Parks And Recreation - Ad  
**Program:** 950 Pending Grants                                      **SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000030985501590	Pending Grant Revenue	\$0	\$0	\$36,835	\$0	\$0	\$0	\$0
	<b>Program Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,835</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 002 General Fund  
**Dept:** 10 Assessor  
**Program:** 424 Tax Assesments & Evaluat

**SubFund:** 002 General Fund  
**Div:** 010 Assessor  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003104241770	Operating Assessments DNR	\$21,439	\$597	\$597	\$21,000	\$21,500	\$42,500	\$21,061
000000003104244141	Assessors' Fees	\$4,911	\$1,511	\$1,511	\$1,500	\$1,500	\$3,000	(\$1,911)
000000003104244150	Sales Of Maps & Publications	\$4,521	\$2,030	\$2,030	\$2,000	\$2,000	\$4,000	(\$521)
000000003104249701	PDS Reimbursement for Svs	\$103,908	\$0	\$0	\$0	\$0	\$0	(\$103,908)
000000003104249776	OpT-SWM	\$150,000	\$75,000	\$75,000	\$151,274	\$156,411	\$307,685	\$157,685
000000003104249777	OpT-SegTech-PW	\$57,598	\$57,598	\$57,598	\$0	\$0	\$0	(\$57,598)
<b>Program Totals:</b>		<b>\$342,377</b>	<b>\$136,736</b>	<b>\$136,736</b>	<b>\$175,774</b>	<b>\$181,411</b>	<b>\$357,185</b>	<b>\$14,808</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 002 General Fund  
**Dept:** 11 Auditor  
**Program:** 410 Administration

**SubFund:** 002 General Fund  
**Div:** 100 Auditor  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003114102160	Prof & Occupational	\$160,077	\$87,402	\$87,402	\$40,300	\$90,000	\$130,300	(\$29,777)
000000003114102170	Events	\$8,725	\$4,400	\$4,400	\$4,400	\$4,400	\$8,800	\$75
000000003114102180	Penalties On Bus License	\$7,360	\$4,005	\$4,005	\$3,500	\$3,500	\$7,000	(\$360)
000000003114102190	Other Buss Licen & Perm	\$4,361	\$2,581	\$2,581	\$2,056	\$2,110	\$4,166	(\$195)
000000003114102221	Marriage Licenses	\$71,850	\$38,594	\$38,594	\$38,418	\$39,417	\$77,835	\$5,985
000000003114102230	Animal Licenses	\$499,359	\$253,005	\$253,005	\$324,450	\$290,000	\$614,450	\$115,091
000000003114104131	Recording Of Legal Instruments	\$5,226,528	\$2,793,846	\$2,793,846	\$2,200,000	\$2,350,000	\$4,550,000	(\$676,528)
000000003114104138	Records Search - Auditor's	\$11,182	\$5,590	\$5,590	\$12,590	\$5,590	\$18,180	\$6,998
000000003114104139	Statutory Copy Fees	\$294,215	\$153,093	\$153,093	\$162,320	\$150,000	\$312,320	\$18,105
000000003114104148	Motor Vehicle License Fees	\$6,867,599	\$3,575,000	\$3,575,000	\$3,625,000	\$3,700,000	\$7,325,000	\$457,401
000000003114104150	Sales Of Maps & Publications	\$16,933	\$8,896	\$8,896	\$8,896	\$8,896	\$17,792	\$859
000000003114104191	Election Candidate Filing Fees	\$42,068	\$12,301	\$12,301	\$17,321	\$25,041	\$42,362	\$294
000000003114106990	Other Miscellaneous Revenue	\$31,576	\$10,000	\$10,000	\$22,164	\$22,829	\$44,993	\$13,417
000000003114106998	Misc Rev - Photo Fees	\$3,958	\$2,000	\$2,000	\$2,011	\$2,072	\$4,083	\$125
<b>Program Totals:</b>		<b>\$13,245,791</b>	<b>\$6,950,713</b>	<b>\$6,950,713</b>	<b>\$6,463,426</b>	<b>\$6,693,855</b>	<b>\$13,157,281</b>	<b>(\$88,510)</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b> 002 General Fund	<b>SubFund:</b> 002 General Fund
<b>Dept:</b> 11 Auditor	<b>Div:</b> 100 Auditor
<b>Program:</b> 430 Records Services	<b>SubProg:</b>

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003114304136	County Historical Preservation	\$333,439	\$70,265	\$70,265	\$290,000	\$290,000	\$580,000	\$246,561
<b>Program Totals:</b>		<b>\$333,439</b>	<b>\$70,265</b>	<b>\$70,265</b>	<b>\$290,000</b>	<b>\$290,000</b>	<b>\$580,000</b>	<b>\$246,561</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 002 General Fund  
**Dept:** 11 Auditor  
**Program:** 481 Licensing

**SubFund:** 002 General Fund  
**Div:** 100 Auditor  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003114811980	Penalties and Interest	\$10,000	\$10,000	\$10,000	\$81,900	\$15,000	\$96,900	\$86,900
000000003114813821	Animal Contract Services	\$18,585	\$16,000	\$16,000	\$17,540	\$6,000	\$23,540	\$4,955
000000003114819000	Animal Transport Fees	\$27,504	\$18,754	\$18,754	\$15,000	\$16,000	\$31,000	\$3,496
<b>Program Totals:</b>		<b>\$56,089</b>	<b>\$44,754</b>	<b>\$44,754</b>	<b>\$114,440</b>	<b>\$37,000</b>	<b>\$151,440</b>	<b>\$95,351</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 002 General Fund  
**Dept:** 11 Auditor  
**Program:** 485 Election Services

**SubFund:** 002 General Fund  
**Div:** 120 Election Services  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003114854134	Election Copy Fees	\$7,079	\$4,500	\$4,500	\$3,169	\$3,264	\$6,433	(\$646)
000000003114854137	Voter Registration Services	\$748,120	\$435,892	\$435,892	\$430,952	\$452,500	\$883,452	\$135,332
000000003114854145	Election Services	\$2,000,384	\$1,391,848	\$1,391,848	\$1,938,400	\$1,000,000	\$2,938,400	\$938,016
000000003114854150	Sales Of Maps & Publications	\$3,100	\$2,000	\$2,000	\$1,415	\$1,486	\$2,901	(\$199)
<b>Program Totals:</b>		<b>\$2,758,683</b>	<b>\$1,834,240</b>	<b>\$1,834,240</b>	<b>\$2,373,936</b>	<b>\$1,457,250</b>	<b>\$3,831,186</b>	<b>\$1,072,503</b>







Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 189 Elections Equip Cum Reserve      **SubFund:** 189 Elections Equip Cumulative Res  
**Dept:** 11 Auditor      **Div:** 140 Election Equipment  
**Program:** 485 Election Services      **SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003114850800	Beginning Fund Balance	\$30,739	\$30,739	\$30,739	\$384,983	\$401,160	\$786,143	\$755,404
000000003114853901	HAVA Grant 3	\$181,376	\$75,000	\$75,000	\$0	\$0	\$0	(\$181,376)
000000003114853903	HAVA Grant 4	\$36,000	\$36,000	\$36,000	\$0	\$0	\$0	(\$36,000)
000000003114854146	Election Svcs Overhead	\$313,439	\$150,000	\$150,000	\$290,760	\$150,000	\$440,760	\$127,321
	<b>Program Totals:</b>	<b>\$561,554</b>	<b>\$291,739</b>	<b>\$291,739</b>	<b>\$675,743</b>	<b>\$551,160</b>	<b>\$1,226,903</b>	<b>\$665,349</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b>	189 Elections Equip Cum Reserve	<b>SubFund:</b>	189 Elections Equip Cumulative Res
<b>Dept:</b>	11 Auditor	<b>Div:</b>	140 Election Equipment
<b>Program:</b>	486 Voter Registration Servic	<b>SubProg:</b>	

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003114864133	Voter Regis Overhead	\$179,622	\$77,000	\$77,000	\$76,050	\$79,853	\$155,903	(\$23,719)
<b>Program Totals:</b>		<b>\$179,622</b>	<b>\$77,000</b>	<b>\$77,000</b>	<b>\$76,050</b>	<b>\$79,853</b>	<b>\$155,903</b>	<b>(\$23,719)</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b> 002 General Fund	<b>SubFund:</b> 002 General Fund
<b>Dept:</b> 12 Finance	<b>Div:</b> 200 Economic Development
<b>Program:</b> 410 Economic Development	<b>SubProg:</b>

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003124103814		\$8,000	\$0	\$0	\$0	\$0	\$0	(\$8,000)
	<b>Program Totals:</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$8,000)</b>



Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b> 002 General Fund	<b>SubFund:</b> 002 General Fund
<b>Dept:</b> 12 Finance	<b>Div:</b> 225 Historic Presentation
<b>Program:</b> 424 Historic Presentation	<b>SubProg:</b>

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003124244136	County Historical Preservation	\$219,000	\$219,000	\$219,000	\$290,000	\$0	\$290,000	\$71,000
<b>Program Totals:</b>		<b>\$219,000</b>	<b>\$219,000</b>	<b>\$219,000</b>	<b>\$290,000</b>	<b>\$0</b>	<b>\$290,000</b>	<b>\$71,000</b>





Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 116 Convention & Performing Arts      **SubFund:** 002 County-wide Hotel/Motel Tax  
**Dept:** 12 Finance      **Div:** 200 Economic Development  
**Program:** 410 Economic Development      **SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000302124100800		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Program Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 506 Snohomish County Insurance      **SubFund:** 506 Snohomish County Insurance  
**Dept:** 12 Finance      **Div:** 262 Insurance Claims  
**Program:** 471 Administration-General      **SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003124710007	Net Available Resources	\$0	\$0	\$0	\$455,629	\$0	\$455,629	\$455,629
000000003124716111	Investment Interest	\$950,285	\$435,000	\$435,000	\$435,000	\$435,000	\$870,000	(\$80,285)
000000003124716580	Interfund Insurance Premiums	\$20,148,182	\$10,155,816	\$10,155,816	\$9,642,966	\$9,826,555	\$19,469,521	(\$678,661)
000000003124716990	Misc Revenue	\$16,046	\$10,000	\$10,000	\$10,000	\$10,000	\$20,000	\$3,954
000000003124716991	Misc Revenue-Marsh Settlement	\$23,462	\$15,000	\$15,000	\$15,000	\$15,000	\$30,000	\$6,538
000000003124719700	OpT-SolidWaste	\$150,766	\$75,383	\$75,383	\$92,267	\$95,219	\$187,486	\$36,720
<b>Program Totals:</b>		<b>\$21,288,741</b>	<b>\$10,691,199</b>	<b>\$10,691,199</b>	<b>\$10,650,862</b>	<b>\$10,381,774</b>	<b>\$21,032,636</b>	<b>(\$256,105)</b>



Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b> 508 Employee Benefit	<b>SubFund:</b> 508 Employee Benefit
<b>Dept:</b> 12 Finance	<b>Div:</b> 370 Health Insurance Services
<b>Program:</b> 730 Health Insurance Services	<b>SubProg:</b>

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003127304185	Empl Benefit Prens-Emp SelfPay	\$69,164	\$39,786	\$39,786	\$32,316	\$33,285	\$65,601	(\$3,563)
000000003127304190	Employee Ben Prem-OutsideDists	\$1,246,141	\$657,194	\$657,194	\$694,532	\$743,354	\$1,437,886	\$191,745
000000003127304197	Employee Benefit Premium-COBR	\$572,161	\$290,540	\$290,540	\$355,998	\$384,960	\$740,958	\$168,797
000000003127304199	Employee Ben Premiums-Retirees	\$1,543,254	\$829,396	\$829,396	\$862,633	\$933,374	\$1,796,007	\$252,753
000000003127306111	Investment Interest	\$237,503	\$75,000	\$75,000	\$168,484	\$173,539	\$342,023	\$104,520
000000003127306591	Interfund Employee	\$64,009,416	\$33,658,757	\$33,658,757	\$37,161,475	\$39,515,499	\$76,676,974	\$12,667,558
000000003127306592	Interfund Employee	\$1,364,669	\$598,628	\$598,628	\$530,518	\$567,813	\$1,098,331	(\$266,338)
<b>Program Totals:</b>		<b>\$69,042,308</b>	<b>\$36,149,301</b>	<b>\$36,149,301</b>	<b>\$39,805,956</b>	<b>\$42,351,824</b>	<b>\$82,157,780</b>	<b>\$13,115,472</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 002 General Fund  
**Dept:** 13 Human Resources  
**Program:** 610 Administration

**SubFund:** 002 General Fund  
**Div:** 300 Human Resources Admin  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003136109700	OpT-Telephone Operator	\$125,663	\$64,892	\$64,892	\$66,681	\$67,971	\$134,652	\$8,989
000000003136109701	OpT-Highline HRIS Proj	\$73,501	\$73,501	\$73,501	\$87,051	\$0	\$87,051	\$13,550
000000003136109780	OpT-HRAdmin Costs-Empl Bene	\$611,249	\$319,112	\$319,112	\$235,581	\$242,648	\$478,229	(\$133,020)
<b>Program Totals:</b>		<b>\$810,413</b>	<b>\$457,505</b>	<b>\$457,505</b>	<b>\$389,313</b>	<b>\$310,619</b>	<b>\$699,932</b>	<b>(\$110,481)</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b>	508 Employee Benefit	<b>SubFund:</b>	508 Employee Benefit
<b>Dept:</b>	13 Human Resources	<b>Div:</b>	370 Employee Benefit Trust
<b>Program:</b>	730 Health Insurance Services	<b>SubProg:</b>	

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003137300800	Beginning Fund Balance	\$0	\$0		(\$7,384)	\$0	(\$7,384)	(\$7,384)
	<b>Program Totals:</b>	<b>\$0</b>	<b>\$0</b>		<b>(\$7,384)</b>	<b>\$0</b>	<b>(\$7,384)</b>	<b>(\$7,384)</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 512 Training & Development                      **SubFund:** 512 Countywide Training/Dev  
**Dept:** 13 Human Resources                                      **Div:** 300 Human Resources Admin  
**Program:** 650 Countywide Training & Develop              **SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003136500800	Beginning Fund Balance	\$25,000	\$25,000	\$25,000	\$845	\$0	\$845	(\$24,155)
000000003136504880	Interfund Training	\$612,642	\$314,142	\$314,142	\$330,875	\$353,820	\$684,695	\$72,053
<b>Program Totals:</b>		<b>\$637,642</b>	<b>\$339,142</b>	<b>\$339,142</b>	<b>\$331,720</b>	<b>\$353,820</b>	<b>\$685,540</b>	<b>\$47,898</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b> 315 Data Processing Capital <b>Dept:</b> 14 Information Services <b>Program:</b> 418 Central Services/Dis	<b>SubFund:</b> 315 Data Processing Capital <b>Div:</b> 402 Assessor Property System <b>SubProg:</b>
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Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003144026111	Investment Interest	\$0	\$0	\$47,000	\$0	\$0	\$0	\$0
000000003144029110	GO Bond Proceeds	\$0	\$0	\$490,587	\$0	\$0	\$0	\$0
<b>Program Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$537,587</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b> 315 Data Processing Capital <b>Dept:</b> 14 Information Services <b>Program:</b> 418 Central Services/Dis	<b>SubFund:</b> 315 Data Processing Capital <b>Div:</b> 406 Cdd Imaging <b>SubProg:</b>
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Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003144069110	GO Bond Proceeds	\$0	\$0	\$567,764	\$0	\$0	\$0	\$0
<b>Program Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$567,764</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 315 Data Processing Capital                      **SubFund:** 315 Data Processing Capital  
**Dept:** 14 Information Services                              **Div:** 408 Jms System  
**Program:** 418 Central Services/Dis                      **SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
00000003144086111	Investment Interest	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0
00000003144089110	GO Bond Proceeds	\$0	\$0	\$449,500	\$0	\$0	\$0	\$0
00000003144089700	OpT-	\$0	\$0	\$954,000	\$0	\$0	\$0	\$0
00000000034089700	OpT-	\$0	\$0	(\$49,914)	\$0	\$0	\$0	\$0
<b>Program Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,403,586</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b> 315 Data Processing Capital <b>Dept:</b> 14 Information Services <b>Program:</b> 418 Central Services/Dis	<b>SubFund:</b> 315 Data Processing Capital <b>Div:</b> 409 Network Management Equipm <b>SubProg:</b>
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Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003144096111	Investment Interest	\$0	\$0	\$43,635	\$0	\$0	\$0	\$0
000000003144099110	GO Bond Proceeds	\$0	\$0	\$50,625	\$0	\$0	\$0	\$0
000000003144099700	OpT-DIS Infrastructure Replace	\$0	\$0	\$329,727	\$0	\$0	\$0	\$0
<b>Program Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$423,987</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 315 Data Processing Capital                      **SubFund:** 315 Data Processing Capital  
**Dept:** 14 Information Services                              **Div:** 413 Treasurer Property System  
**Program:** 418 Central Services/Dis                      **SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003144139110	GO Bond Proceeds	\$0	\$0	\$321,000	\$0	\$0	\$0	\$0
000000003144139700	OpT-	\$0	\$0	\$161,118	\$0	\$0	\$0	\$0
<b>Program Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$482,118</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b> 315 Data Processing Capital <b>Dept:</b> 14 Information Services <b>Program:</b> 418 Central Services/Dis	<b>SubFund:</b> 315 Data Processing Capital <b>Div:</b> 415 Cdd Network <b>SubProg:</b>
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Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
00000003144159110	GO Bond Proceeds	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
00000003144159700	OpT-	\$0	\$0	\$72,000	\$0	\$0	\$0	\$0
<b>Program Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$272,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b> 315 Data Processing Capital <b>Dept:</b> 14 Information Services <b>Program:</b> 418 Financial System	<b>SubFund:</b> 315 Data Processing Capital <b>Div:</b> 416 Financial System <b>SubProg:</b>
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Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003144169700	OpT-	\$0	\$0	\$703,029	\$0	\$0	\$0	\$0
<b>Program Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$703,029</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b> 315 Data Processing Capital	<b>SubFund:</b> 315 Data Processing Capital
<b>Dept:</b> 14 Information Services	<b>Div:</b> 417 Infrastructure Replacement
<b>Program:</b> 418 Infrastructure Replacement	<b>SubProg:</b>

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003144170800	Beginning Fund Balance	\$328,948	\$328,948	\$678,948	\$767,293	\$497,660	\$1,264,953	\$936,005
000000003144174880	Data Proc Services-Othr Funds	\$0	\$0	\$7,668,628	\$0	\$0	\$0	\$0
000000003144174919	Interfund Charges-Genl Govt	\$0	\$0	\$209,874	\$0	\$0	\$0	\$0
000000003144174958	Interfund Charges-Planning	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
000000003144176111	Investment Interest	\$0	\$0	\$474,898	\$0	\$0	\$0	\$0
000000003144179700	OpT-DIS Infrastructure Replace	\$3,668,001	\$1,628,481	\$7,805,908	\$1,335,066	\$1,327,568	\$2,662,634	(\$1,005,367)
<b>Program Totals:</b>		<b>\$3,996,949</b>	<b>\$1,957,429</b>	<b>\$16,938,256</b>	<b>\$2,102,359</b>	<b>\$1,825,228</b>	<b>\$3,927,587</b>	<b>(\$69,362)</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b> 315 Data Processing Capital <b>Dept:</b> 14 Information Services <b>Program:</b> 418 Administration	<b>SubFund:</b> 315 Data Processing Capital <b>Div:</b> 419 Administration <b>SubProg:</b>
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Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003144196111	Investment Interest	\$0	\$0	\$11,220	\$0	\$0	\$0	\$0
<b>Program Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$11,220</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 315 Data Processing Capital                      **SubFund:** 315 Data Processing Capital  
**Dept:** 14 Information Services                              **Div:** 423 Y2K '99 Funding  
**Program:** 418 Central Services/Dis                      **SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003144234919	I/F Other General Gov't Svcs	\$0	\$0	(\$92,804)	\$0	\$0	\$0	\$0
000000003144236111	Investment Interest	\$0	\$0	\$48,303	\$0	\$0	\$0	\$0
000000003144239903	Transfer in - Fund 505	\$0	\$0	\$82,879	\$0	\$0	\$0	\$0
<b>Program Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$38,378</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b> 315 Data Processing Capital <b>Dept:</b> 14 Information Services <b>Program:</b> 418 Central Services/Dis	<b>SubFund:</b> 315 Data Processing Capital <b>Div:</b> 425 Orphtophotos Purchase <b>SubProg:</b>
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Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003144259700	OpT-	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0
<b>Program Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$70,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b> 315 Data Processing Capital <b>Dept:</b> 14 Information Services <b>Program:</b> 418 Central Services/Dis	<b>SubFund:</b> 315 Data Processing Capital <b>Div:</b> 426 Law and Justice Capital Project <b>SubProg:</b>
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Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003144260800	Beginning Fund Balance	\$347,000	\$347,000	\$347,000	\$0	\$0	\$0	(\$347,000)
000000003144266690	Interfund Revenue - Clerk	\$94,000	\$94,000	\$94,000	\$0	\$0	\$0	(\$94,000)
000000003144269700	OpT-Jury+ Software	\$50,000	\$0	\$747,900	\$0	\$0	\$0	(\$50,000)
<b>Program Totals:</b>		<b>\$491,000</b>	<b>\$441,000</b>	<b>\$1,188,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$491,000)</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b> 315 Data Processing Capital	<b>SubFund:</b> 315 Data Processing Capital
<b>Dept:</b> 14 Information Services	<b>Div:</b> 427 Payroll Finance Automation
<b>Program:</b> 418 Central Services/Dis	<b>SubProg:</b>

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003144279700	OpT-	\$0	\$0	\$165,000	\$0	\$0	\$0	\$0
<b>Program Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$165,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 315 Data Processing Capital  
**Dept:** 14 Information Services  
**Program:** 418 Central Services/Dis

**SubFund:** 315 Data Processing Capital  
**Div:** 428 Human Resource Information Sys  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003144280800	Beginning Fund Balance	\$150,000	\$150,000	\$150,000	\$0	\$0	\$0	(\$150,000)
000000003144284919	I/F Other General Gov't Svcs	\$0	\$0	\$171,544	\$0	\$0	\$0	\$0
000000003144289700	OpT-	\$0	\$0	\$295,655	\$0	\$0	\$0	\$0
<b>Program Totals:</b>		<b>\$150,000</b>	<b>\$150,000</b>	<b>\$617,199</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$150,000)</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b>	315 Data Processing Capital	<b>SubFund:</b>	315 Data Processing Capital
<b>Dept:</b>	14 Information Services	<b>Div:</b>	429 Imaging Infrastructure
<b>Program:</b>	418 Central Services/Dis	<b>SubProg:</b>	

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003144299700	OpT-	\$0	\$0	\$449,000	\$0	\$0	\$0	\$0
<b>Program Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$449,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b>	315 Data Processing Capital	<b>SubFund:</b>	315 Data Processing Capital
<b>Dept:</b>	14 Information Services	<b>Div:</b>	431 Clerk Imaging System
<b>Program:</b>	418 Central Services/Dis	<b>SubProg:</b>	

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003144319700	OpT-	\$0	\$0	\$1,582,610	\$0	\$0	\$0	\$0
	<b>Program Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,582,610</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b> 315 Data Processing Capital <b>Dept:</b> 14 Information Services <b>Program:</b> 418 Public Access/E-Commerce	<b>SubFund:</b> 315 Data Processing Capital <b>Div:</b> 433 Public Access/E-Commerce <b>SubProg:</b>
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Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003144339110	Bond Proceeds/E-Commerce	\$0	\$0	\$198,904	\$0	\$0	\$0	\$0
000000003144339700	Public Access/E-Commerce	\$0	\$0	\$855,818	\$0	\$0	\$0	\$0
<b>Program Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,054,722</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 315 Data Processing Capital                      **SubFund:** 315 Data Processing Capital  
**Dept:** 14 Information Services                              **Div:** 434 Research/Dev Contingency  
**Program:** 418 Research/Dev Contingency                      **SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003144346990	Misc Revenue	\$0	\$0		(\$8,671)	\$0	(\$8,671)	(\$8,671)
000000003144349701	OpT-Kiosks Analysis	\$25,000	\$25,000	\$25,000	\$0	\$0	\$0	(\$25,000)
<b>Program Totals:</b>		<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>(\$8,671)</b>	<b>\$0</b>	<b>(\$8,671)</b>	<b>(\$33,671)</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b>	315 Data Processing Capital	<b>SubFund:</b>	315 Data Processing Capital
<b>Dept:</b>	14 Information Services	<b>Div:</b>	435 Corrections Systems Study
<b>Program:</b>	418 Corrections Systems Study	<b>SubProg:</b>	

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003144359700	Enterprise Wireless Projects	\$0	\$0	\$125,000	\$0	\$0	\$0	\$0
<b>Program Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b>	315 Data Processing Capital	<b>SubFund:</b>	315 Data Processing Capital
<b>Dept:</b>	14 Information Services	<b>Div:</b>	436 Enterprise Wireless Projects
<b>Program:</b>	418 Enterprise Wireless Projects	<b>SubProg:</b>	

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003144369700	Enterprise Wireless Projects	\$0	\$0	\$323,248	\$0	\$0	\$0	\$0
<b>Program Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$323,248</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b>	315 Data Processing Capital	<b>SubFund:</b>	315 Data Processing Capital
<b>Dept:</b>	14 Information Services	<b>Div:</b>	437 CRI Technology Options-AV/CSC
<b>Program:</b>	418 CRI Technology Options-AV/C	<b>SubProg:</b>	

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003144379700	OpT-	\$0	\$0	\$1,300,000	\$0	\$0	\$0	\$0
	<b>Program Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b> 315 Data Processing Capital	<b>SubFund:</b> 315 Data Processing Capital
<b>Dept:</b> 14 Information Services	<b>Div:</b> 444 Airport Infrastructure
<b>Program:</b> 418 Airport Infrastructure	<b>SubProg:</b>

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003144449700	OpT-	\$0	\$0	\$270,000	\$0	\$0	\$0	\$0
<b>Program Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$270,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b> 315 Data Processing Capital <b>Dept:</b> 14 Information Services <b>Program:</b> 418 Application Server Migration	<b>SubFund:</b> 315 Data Processing Capital <b>Div:</b> 445 Application Server Migration <b>SubProg:</b>
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Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003144459700	OpT-	\$0	\$0	\$397,000	\$0	\$0	\$0	\$0
<b>Program Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$397,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b>	315 Data Processing Capital	<b>SubFund:</b>	315 Data Processing Capital
<b>Dept:</b>	14 Information Services	<b>Div:</b>	446 Electronic Doc/Records Mgt Sys
<b>Program:</b>	418 Electronic Doc/Records Mgt Sy	<b>SubProg:</b>	

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003144469700	OpT-	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
<b>Program Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b> 315 Data Processing Capital <b>Dept:</b> 14 Information Services <b>Program:</b> 418 PDS Technology Enhancement	<b>SubFund:</b> 315 Data Processing Capital <b>Div:</b> 453 PDS Technology Enhancement Prg <b>SubProg:</b>
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Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003144533490	Interfund Labor	\$0	\$0	\$411,763	\$0	\$0	\$0	\$0
000000003144534931	I/F Labor-PDS Tech Project	\$225,519	\$225,519	\$225,519	\$0	\$0	\$0	(\$225,519)
000000003144539700	OpT-PDS IT Project-Fund 193	\$1,750,000	\$0	\$2,788,237	\$379,582	\$500,000	\$879,582	(\$870,418)
<b>Program Totals:</b>		<b>\$1,975,519</b>	<b>\$225,519</b>	<b>\$3,425,519</b>	<b>\$379,582</b>	<b>\$500,000</b>	<b>\$879,582</b>	<b>(\$1,095,937)</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b> 315 Data Processing Capital <b>Dept:</b> 14 Information Services <b>Program:</b> 418 Imaging Projects	<b>SubFund:</b> 315 Data Processing Capital <b>Div:</b> 454 Imaging Projects <b>SubProg:</b>
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Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003144540800	Beginning Fund Balance	\$35,000	\$35,000	\$35,000	\$0	\$0	\$0	(\$35,000)
	<b>Program Totals:</b>	<b>\$35,000</b>	<b>\$35,000</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$35,000)</b>













Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b> 505 Information Services	<b>SubFund:</b> 505 Information Services
<b>Dept:</b> 14 Information Services	<b>Div:</b> 450 Print/Copy Center
<b>Program:</b> 870 Printing & Duplication	<b>SubProg:</b>

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
00000003148700800	Beginning Fund Balance	\$11,715	\$11,715	\$11,715	\$39,805	\$50,777	\$90,582	\$78,867
00000003148706690	I/F Word Proc,Printing,Duplic	\$894,927	\$460,300	\$460,300	\$460,300	\$460,300	\$920,600	\$25,673
00000003148706696	I/F Printing Allocation	\$171,656	\$89,270	\$89,270	\$50,222	\$63,578	\$113,800	(\$57,856)
<b>Program Totals:</b>		<b>\$1,078,298</b>	<b>\$561,285</b>	<b>\$561,285</b>	<b>\$550,327</b>	<b>\$574,655</b>	<b>\$1,124,982</b>	<b>\$46,684</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 505 Information Services  
**Dept:** 14 Information Services  
**Program:** 888 Office Automation

**SubFund:** 505 Information Services  
**Div:** 460 Office Automation  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003148880800	Beginning Fund Balance	\$348,391	\$348,391	\$348,391	\$554,238	\$592,274	\$1,146,512	\$798,121
000000003148884880	Internet Services	\$80,150	\$79,600	\$79,600	\$92,619	\$92,619	\$185,238	\$105,088
000000003148886696	I/F Computer Maint Allocation	\$8,156,073	\$4,053,872	\$4,053,872	\$4,172,354	\$4,160,759	\$8,333,113	\$177,040
000000003148889011	OpT-In Public Works	\$0	\$0		\$90,562	\$93,306	\$183,868	\$183,868
<b>Program Totals:</b>		<b>\$8,584,614</b>	<b>\$4,481,863</b>	<b>\$4,481,863</b>	<b>\$4,909,773</b>	<b>\$4,938,958</b>	<b>\$9,848,731</b>	<b>\$1,264,117</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 505 Information Services  
**Dept:** 14 Information Services  
**Program:** 861 Telephone

**SubFund:** 505 Information Services  
**Div:** 470 Telephone Services  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
00000003148610800	Beginning Fund Balance	\$339,536	\$339,536	\$339,536	\$538,182	\$456,808	\$994,990	\$655,454
00000003148616690	I/F Misc Communication Fees	\$221,757	\$200,000	\$200,000	\$200,000	\$200,000	\$400,000	\$178,243
00000003148616696	I/F Communication Svs Allocat	\$5,647,572	\$2,744,114	\$2,744,114	\$2,424,884	\$2,580,219	\$5,005,103	(\$642,469)
00000003148616990	Other Misc Revenue	\$46,420	\$45,800	\$45,800	\$47,263	\$48,420	\$95,683	\$49,263
<b>Program Totals:</b>		<b>\$6,255,285</b>	<b>\$3,329,450</b>	<b>\$3,329,450</b>	<b>\$3,210,329</b>	<b>\$3,285,447</b>	<b>\$6,495,776</b>	<b>\$240,491</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 002 General Fund  
**Dept:** 16 Nondepartmental  
**Program:** 990 Miscellaneous

**SubFund:** 002 General Fund  
**Div:** 657 Nondepartmental  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003169900085	Motor Vehicle Exc-Equalization	\$4,537,285	\$2,347,586	\$2,347,586	\$2,457,928	\$2,590,656	\$5,048,584	\$511,299
000000003169900091	Pud Privilege Tax	\$7,066,854	\$3,673,365	\$3,673,365	\$3,622,822	\$3,673,365	\$7,296,187	\$229,333
000000003169900233	Sale Of Timber Fr State Lans	\$2,289,295	\$1,268,659	\$1,268,659	\$1,168,659	\$1,268,659	\$2,437,318	\$148,023
000000003169900651	DUI/Other Criminal Just Assist	\$205,644	\$106,331	\$106,331	\$103,512	\$106,100	\$209,612	\$3,968
000000003169900695	Liquor Board Profits	\$3,151,573	\$1,679,887	\$1,679,887	\$1,545,268	\$1,916,875	\$3,462,143	\$310,570
000000003169900800	Beginning Fund Balance	\$0	\$0	\$2,502,133	\$0	\$0	\$0	\$0
000000003169900801	Current Year Underexpenditure	\$3,178,586	\$3,178,586	\$3,178,586	\$0	\$3,335,000	\$3,335,000	\$156,414
000000003169901110	Real & Personal Prop	\$132,471,176	\$66,829,144	\$66,829,144	\$67,251,075	\$68,855,177	\$136,106,252	\$3,635,076
000000003169901210	Private Harvest Tax	\$348,974	\$158,443	\$158,443	\$166,365	\$174,683	\$341,048	(\$7,926)
000000003169901310	Local Retail Sales Tax	\$82,701,931	\$44,171,694	\$44,171,694	\$38,539,292	\$50,513,655	\$89,052,947	\$6,351,016
000000003169901370	Local Sales Tax-Criminal Just	\$13,348,649	\$6,885,906	\$6,885,906	\$6,520,013	\$7,454,492	\$13,974,505	\$625,856
000000003169901523	Payment in Lieu of Taxes	\$242,545	\$115,483	\$115,483	\$126,129	\$135,204	\$261,333	\$18,788
000000003169901720	Leasehold Excise Tax	\$1,163,634	\$531,719	\$531,719	\$586,828	\$627,905	\$1,214,733	\$51,099
000000003169901730	Real Estate Excise Tax	\$4,353,040	\$2,395,338	\$2,395,338	\$1,205,778	\$1,630,703	\$2,836,481	(\$1,516,559)
000000003169902191	Franchise Taxes	\$5,206,447	\$2,730,537	\$2,730,537	\$3,107,052	\$3,324,546	\$6,431,598	\$1,225,151
000000003169903210	USDA Forest InLieu of Taxes	\$932	\$0	\$0	\$790	\$790	\$1,580	\$648
000000003169903700	Interlocal Impact	\$21,190	\$5,979	\$5,979	\$15,854	\$16,250	\$32,104	\$10,914
000000003169904241	Code Enforcement - Cd	\$1,174,411	\$53,098	\$53,098	\$0	\$0	\$0	(\$1,174,411)
000000003169904980	Indirect Cost Allocation Plan	\$10,785,409	\$5,731,772	\$5,731,772	\$5,721,389	\$5,855,709	\$11,577,098	\$791,689
000000003169906140	Interest On Contracts,Notes,Ar	\$405,171	\$219,234	\$219,234	\$191,011	\$196,741	\$387,752	(\$17,419)
000000003169906920	Unclaimed Money/Property	\$5,679	\$0	\$0	\$5,833	\$6,008	\$11,841	\$6,162
000000003169906990	Other Miscellaneous Revenue	\$646,159	\$632,546	\$632,546	\$635,000	\$915,000	\$1,550,000	\$903,841
000000003169906991	Rim Rock Receivership Revenue	(\$30,000)	(\$30,000)	(\$30,000)	\$0	\$0	\$0	\$30,000
000000003169909110	GO Bond Proceeds	\$1,189,015	\$0	\$0	\$1,300,000	\$1,300,000	\$2,600,000	\$1,410,985
000000003169909510	Sales Of Fixed Assets	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$100,000	\$50,000
000000003169909700	OpT-	\$1,375,000	\$0	\$0	\$0	\$0	\$0	(\$1,375,000)
<b>Program Totals:</b>		<b>\$275,888,599</b>	<b>\$142,735,307</b>	<b>\$145,237,440</b>	<b>\$134,320,598</b>	<b>\$153,947,518</b>	<b>\$288,268,116</b>	<b>\$12,379,517</b>







Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b>	130 Grant Control	<b>SubFund:</b>	130 Grant Control
<b>Dept:</b>	16 Nondepartmental	<b>Div:</b>	653 Pending Grants
<b>Program:</b>	460 Grant Administration	<b>SubProg:</b>	

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003164606990	Other Miscellaneous Revenue	\$1,000,000	\$1,000,000	\$602,971	\$1,000,000	\$1,015,000	\$2,015,000	\$1,015,000
<b>Program Totals:</b>		<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$602,971</b>	<b>\$1,000,000</b>	<b>\$1,015,000</b>	<b>\$2,015,000</b>	<b>\$1,015,000</b>



Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 156 Emerg Svcs Communication Sys      **SubFund:** 156 Emerg Svcs Communication Sys  
**Dept:** 16 Nondepartmental                      **Div:** 655 Emerg Svcs Communication  
**Program:** 287 Emergency Services Communi      **SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003162870800	Beginning Fund Balance	\$2,281,272	\$2,281,272	\$2,281,272	\$3,445,850	\$0	\$3,445,850	\$1,164,578
000000003162871741	Switched Line Taxes	\$3,712,099	\$1,858,963	\$1,858,963	\$1,493,094	\$1,717,271	\$3,210,365	(\$501,734)
000000003162871742	Wireless Taxes	\$5,630,121	\$2,588,957	\$2,588,957	\$3,109,357	\$3,155,998	\$6,265,355	\$635,234
000000003162876111	Investment Interest	\$279,327	\$109,895	\$109,895	\$10,000	\$10,000	\$20,000	(\$259,327)
<b>Program Totals:</b>		<b>\$11,902,819</b>	<b>\$6,839,087</b>	<b>\$6,839,087</b>	<b>\$8,058,301</b>	<b>\$4,883,269</b>	<b>\$12,941,570</b>	<b>\$1,038,751</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 191 Real Estate Excise Tax Fund                      **SubFund:** 001 1st Qtr % REET  
**Dept:** 16 Nondepartmental    **Div:** 648 Sb 4972 Capital Improve  
**Program:** 990 SB 4872 -- REET 1                                      **SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003169900800	Beginning Fund Balance	\$602,136	\$602,136	\$602,136	\$904,500	\$0	\$904,500	\$302,364
000000003169901730	Real Estate Excise Tax	\$21,438,364	\$10,888,748	\$10,888,748	\$6,689,586	\$7,347,082	\$14,036,668	(\$7,401,696)
000000003169906111	Interest Income	\$1,056,498	\$375,000	\$375,000	\$102,000	\$150,000	\$252,000	(\$804,498)
<b>Program Totals:</b>		<b>\$23,096,998</b>	<b>\$11,865,884</b>	<b>\$11,865,884</b>	<b>\$7,696,086</b>	<b>\$7,497,082</b>	<b>\$15,193,168</b>	<b>(\$7,903,830)</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 191 Real Estate Excise Tax Fund                      **SubFund:** 002 2nd Qtr % REET (ESHB 2929)  
**Dept:** 16 Nondepartmental    **Div:** 651 Shb 2929 Capital Improvem  
**Program:** 700 SHB 2929 -- REET 2                                      **SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003167000800	Beginning Fund Balance	\$65,768	\$65,768	\$65,768	\$582,482	\$25,970	\$608,452	\$542,684
000000003167001734	Local 1/4 to 1/2	\$21,438,365	\$10,888,748	\$10,888,748	\$6,689,586	\$7,347,082	\$14,036,668	(\$7,401,697)
000000003167006111	Interest Income	\$798,366	\$375,000	\$375,000	\$102,000	\$150,000	\$252,000	(\$546,366)
<b>Program Totals:</b>		<b>\$22,302,499</b>	<b>\$11,329,516</b>	<b>\$11,329,516</b>	<b>\$7,374,068</b>	<b>\$7,523,052</b>	<b>\$14,897,120</b>	<b>(\$7,405,379)</b>



Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 215 Limited Tax Debt Service                      **SubFund:** 215 Limited Tax Debt Service  
**Dept:** 17 Debt Service    **Div:** 715 Limited Tax Debt Service  
**Program:** 229 93/95 Refunding                                      **SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003172290800	Beginning Fund Balance	\$1,102,340	\$1,102,340	\$1,102,340	\$1,233,680	\$1,258,450	\$2,492,130	\$1,389,790
000000003172293708	City Of Everett	\$104,622	\$52,311	\$52,311	\$52,311	\$52,311	\$104,622	\$0
000000003172296111	Investment Interest	\$1,110,357	\$478,000	\$478,000	\$350,000	\$325,000	\$675,000	(\$435,357)
000000003172299701	OpT- Reet I	\$810,500	\$403,150	\$403,150	\$403,845	\$404,225	\$808,070	(\$2,430)
000000003172299702	OpT-Hotel/Motel	\$644,618	\$331,309	\$331,309	\$353,109	\$373,449	\$726,558	\$81,940
<b>Program Totals:</b>		<b>\$3,772,437</b>	<b>\$2,367,110</b>	<b>\$2,367,110</b>	<b>\$2,392,945</b>	<b>\$2,413,435</b>	<b>\$4,806,380</b>	<b>\$1,033,943</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 215 Limited Tax Debt Service                      **SubFund:** 215 Limited Tax Debt Service  
**Dept:** 17 Debt Service    **Div:** 715 Limited Tax Debt Service  
**Program:** 239 99 Bond Issue                                      **SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003172390800	Beginning Fund Balance	\$219,000	\$219,000	\$219,000	\$10,000	\$0	\$10,000	(\$209,000)
000000003172396111	Investment Interest	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$1,000	\$0
000000003172398910	800 MHZ Debt Srv - Edmonds	\$72,289	\$72,289	\$72,289	\$72,304	\$0	\$72,304	\$15
000000003172398911	800 MHZ Debt Srv-Fire Dist 111	\$67,872	\$67,872	\$67,872	\$67,886	\$0	\$67,886	\$14
000000003172398912	800 MHZ Debt Srv-Lynnwood	\$87,692	\$87,692	\$87,692	\$87,710	\$0	\$87,710	\$18
000000003172398913	800 MHZ Debt Srv-Marysville	\$58,475	\$58,475	\$58,475	\$58,487	\$0	\$58,487	\$12
000000003172398914	800 MHZ Debt Srv-Mill Creek	\$22,066	\$22,066	\$22,066	\$22,071	\$0	\$22,071	\$5
000000003172398915	800 MHZ Debt Srv-Mtlk Terrace	\$39,297	\$39,297	\$39,297	\$39,304	\$0	\$39,304	\$7
000000003172398916	800 MHZ Debt Srv-Woodway	\$2,964	\$2,964	\$2,964	\$2,965	\$0	\$2,965	\$1
000000003172398917	800 MHZ Debt Srv-SNOCOM	\$30,329	\$30,329	\$30,329	\$30,335	\$0	\$30,335	\$6
000000003172399700	OpT-GIS	\$885,850	\$343,552	\$343,552	\$0	\$0	\$0	(\$885,850)
000000003172399701	OpT-Fund 309	\$1,256,503	\$628,312	\$628,312	\$626,482	\$0	\$626,482	(\$630,021)
000000003172399901	OpT-2001 Bond-REET 1	\$520,918	\$260,911	\$260,911	\$260,964	\$0	\$260,964	(\$259,954)
	<b>Program Totals:</b>	<b>\$3,264,255</b>	<b>\$1,833,759</b>	<b>\$1,833,759</b>	<b>\$1,279,508</b>	<b>\$0</b>	<b>\$1,279,508</b>	<b>(\$1,984,747)</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 215 Limited Tax Debt Service                      **SubFund:** 215 Limited Tax Debt Service  
**Dept:** 17 Debt Service    **Div:** 715 Limited Tax Debt Service  
**Program:** 249 2001 Bond Issue                                      **SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003172490800	Beginning Fund Balance	\$1,306,290	\$1,306,290	\$1,306,290	\$1,538,813	\$1,232,489	\$2,771,302	\$1,465,012
000000003172496111	Investment Income	\$354,257	\$200,000	\$200,000	\$100,000	\$100,000	\$200,000	(\$154,257)
000000003172496530	Validation Tickets Revenue	\$0	\$0	\$0	\$228,894	\$798,886	\$1,027,780	\$1,027,780
000000003172496620	Interfund Rents	\$7,155,609	\$3,716,954	\$3,716,954	\$3,849,787	\$4,235,852	\$8,085,639	\$930,030
000000003172496757	Interlocal - PFD Garage	\$153,316	\$78,559	\$78,559	\$82,531	\$86,675	\$169,206	\$15,890
000000003172499702	OpT-2001 Bond -Other Funds	\$3,136,202	\$725,000	\$725,000	\$916,926	\$828,163	\$1,745,089	(\$1,391,113)
000000003172499720	OpT-2001 Bond-Gen Fund	\$545,156	\$545,156	\$545,156	\$1,378,623	\$928,623	\$2,307,246	\$1,762,090
000000003172499901	OpT-REET 1 for Debt Service	\$9,167,164	\$3,801,339	\$3,801,339	\$2,268,531	\$2,048,579	\$4,317,110	(\$4,850,054)
	<b>Program Totals:</b>	<b>\$21,817,994</b>	<b>\$10,373,298</b>	<b>\$10,373,298</b>	<b>\$10,364,105</b>	<b>\$10,259,267</b>	<b>\$20,623,372</b>	<b>(\$1,194,622)</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 215 Limited Tax Debt Service                      **SubFund:** 215 Limited Tax Debt Service  
**Dept:** 17 Debt Service    **Div:** 715 Limited Tax Debt Service  
**Program:** 269 2003 Bond Issue                                      **SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003172699700	OpT - General Fund	\$344,606	\$344,606	\$344,606	\$345,606	\$345,856	\$691,462	\$346,856
000000003172699701	OpT-Elections-Fund 189	\$378,499	\$100,000	\$100,000	\$100,000	\$100,000	\$200,000	(\$178,499)
000000003172699703	OpT-REET 1 for Debt Service	\$6,487,618	\$3,243,314	\$3,243,314	\$3,240,864	\$3,226,985	\$6,467,849	(\$19,769)
<b>Program Totals:</b>		<b>\$7,210,723</b>	<b>\$3,687,920</b>	<b>\$3,687,920</b>	<b>\$3,686,470</b>	<b>\$3,672,841</b>	<b>\$7,359,311</b>	<b>\$148,588</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b>	215 Limited Tax Debt Service	<b>SubFund:</b>	215 Limited Tax Debt Service
<b>Dept:</b>	17 Debt Service	<b>Div:</b>	715 Limited Tax Debt Service
<b>Program:</b>	279 2003 Refunding Bond	<b>SubProg:</b>	

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003172799701	OpT-Park Projects-Reet II	\$305,554	\$151,520	\$151,520	\$154,520	\$152,055	\$306,575	\$1,021
000000003172799702	OpT-REET I	\$530,461	\$261,008	\$261,008	\$258,133	\$259,798	\$517,931	(\$12,530)
<b>Program Totals:</b>		<b>\$836,015</b>	<b>\$412,528</b>	<b>\$412,528</b>	<b>\$412,653</b>	<b>\$411,853</b>	<b>\$824,506</b>	<b>(\$11,509)</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 215 Limited Tax Debt Service                      **SubFund:** 215 Limited Tax Debt Service  
**Dept:** 17 Debt Service    **Div:** 715 Limited Tax Debt Service  
**Program:** 289 2005A Bond Issue                              **SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003172890800	Beginning Fund Balance	\$1,000	\$1,000	\$1,000	\$1,000	\$10,999	\$11,999	\$10,999
000000003172893711	Memorial Stadium	\$19,031	\$19,031	\$19,031	\$19,031	\$19,032	\$38,063	\$19,032
000000003172899705	OpT-PDS	\$132,408	\$66,204	\$66,204	\$66,204	\$66,204	\$132,408	\$0
000000003172899701	OpT-REET 1	\$913,467	\$457,407	\$457,407	\$454,127	\$454,011	\$908,138	(\$5,329)
000000003172899700	OpT-General Fund	\$312,905	\$156,654	\$156,654	\$155,671	\$155,639	\$311,310	(\$1,595)
<b>Program Totals:</b>		<b>\$1,378,811</b>	<b>\$700,296</b>	<b>\$700,296</b>	<b>\$696,033</b>	<b>\$705,885</b>	<b>\$1,401,918</b>	<b>\$23,107</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b> 215 Limited Tax Debt Service	<b>SubFund:</b> 215 Limited Tax Debt Service
<b>Dept:</b> 17 Debt Service	<b>Div:</b> 715 Limited Tax Debt Service
<b>Program:</b> 299 2005B Refunding Bonds	<b>SubProg:</b>

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003172990800	Beginning Fund Balance	\$1,000	\$1,000	\$1,000	\$1,000	\$11,000	\$12,000	\$11,000
000000003172998910	800 MHz - Cities/Snocom	\$261,417	\$261,417	\$261,417	\$260,527	\$615,162	\$875,689	\$614,272
000000003172999700	OpT-REET 1	\$384,224	\$191,807	\$191,807	\$191,197	\$434,063	\$625,260	\$241,036
000000003172999702	OpT-Cons Futures Debt	\$2,602,666	\$1,856,524	\$1,856,524	\$1,864,122	\$1,864,124	\$3,728,246	\$1,125,580
000000003172999704	OpT-Fund 309	\$378,550	\$189,035	\$189,035	\$188,557	\$794,973	\$983,530	\$604,980
000000003172999705	OpT-Fund 180	\$1,644	\$822	\$822	\$822	\$822	\$1,644	\$0
000000003172999706	OpT-General Fund	\$6,004	\$3,002	\$3,002	\$3,002	\$3,002	\$6,004	\$0
<b>Program Totals:</b>		<b>\$3,635,505</b>	<b>\$2,503,607</b>	<b>\$2,503,607</b>	<b>\$2,509,227</b>	<b>\$3,723,146</b>	<b>\$6,232,373</b>	<b>\$2,596,868</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 215 Limited Tax Debt Service                      **SubFund:** 215 Limited Tax Debt Service  
**Dept:** 17 Debt Service    **Div:** 715 Limited Tax Debt Service  
**Program:** 309 Local Option Financing FF&E                      **SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003173090800	Beginning Fund Balance	\$500	\$500	\$500	\$500	\$500	\$1,000	\$500
000000003173096620	Interfund Rents - FF&E	\$476,982	\$238,491	\$238,491	\$238,491	\$238,491	\$476,982	\$0
<b>Program Totals:</b>		<b>\$477,482</b>	<b>\$238,991</b>	<b>\$238,991</b>	<b>\$238,991</b>	<b>\$238,991</b>	<b>\$477,982</b>	<b>\$500</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 215 Limited Tax Debt Service                      **SubFund:** 215 Limited Tax Debt Service  
**Dept:** 17 Debt Service    **Div:** 715 Limited Tax Debt Service  
**Program:** 319 2006 LTGO Bond                                      **SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003173199714	OpTrIn-ROADS	\$5,004,256	\$2,502,992	\$2,502,992	\$2,502,893	\$2,500,968	\$5,003,861	(\$395)
000000003173199718	OpTrIn-REEET 1	\$224,274	\$112,340	\$112,340	\$112,340	\$112,340	\$224,680	\$406
000000003173199720	OpTrIn-General Fund	\$73,743	\$36,432	\$36,432	\$36,426	\$36,312	\$72,738	(\$1,005)
000000003173199774	OpTrIn-PARKS	\$680,538	\$340,700	\$340,700	\$341,138	\$341,150	\$682,288	\$1,750
<b>Program Totals:</b>		<b>\$5,982,811</b>	<b>\$2,992,464</b>	<b>\$2,992,464</b>	<b>\$2,992,797</b>	<b>\$2,990,770</b>	<b>\$5,983,567</b>	<b>\$756</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b>	215 Limited Tax Debt Service	<b>SubFund:</b>	215 Limited Tax Debt Service
<b>Dept:</b>	17 Debt Service	<b>Div:</b>	715 Limited Tax Debt Service
<b>Program:</b>	329 2008 Bonds	<b>SubProg:</b>	

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003173299700	OpT In - General Fund	\$0	\$0		\$276,255	\$276,255	\$552,510	\$552,510
	<b>Program Totals:</b>	<b>\$0</b>	<b>\$0</b>		<b>\$276,255</b>	<b>\$276,255</b>	<b>\$552,510</b>	<b>\$552,510</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 218 Road Improvement Dist. 24A                      **SubFund:** 218 Road Improvement District 24  
**Dept:** 17 Debt Service    **Div:** 724 Rid 24 Long Term Debt Svc  
**Program:** 671 Rid 24 Long Term Debt Svc                      **SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003176711980	Pen/Int on Other Taxes	\$82,308	\$0	\$0	\$50,000	\$50,000	\$100,000	\$17,692
000000003176716111	Investment Interest	\$5,405	\$0	\$0	\$5,000	\$5,000	\$10,000	\$4,595
000000003176716800	Special Assessment Principal	\$473,606	\$350,000	\$350,000	\$296,000	\$296,000	\$592,000	\$118,394
<b>Program Totals:</b>		<b>\$561,319</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$351,000</b>	<b>\$351,000</b>	<b>\$702,000</b>	<b>\$140,681</b>



Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 300 Capital Projects Fund  
**Dept:** 18 Facilities Management  
**Program:** 520 County Jail Expansion

**SubFund:** 002 Capital Building Plan  
**Div:** 811 Construction Support  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000302185200150	WA State DeptofCorrections Grt	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0
000000302185208210	Bond Proceeds	\$0	\$0	\$82,453,500	\$0	\$0	\$0	\$0
000000302185209180	FF&E Loan Proceeds	\$0	\$0	\$740,000	\$0	\$0	\$0	\$0
000000302185209700	OpT-2001 Bond	\$0	\$0	\$3,550,000	\$0	\$0	\$0	\$0
<b>Program Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$87,243,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>















Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b> 311 Facility Construction	<b>SubFund:</b> 311 Facility Construction
<b>Dept:</b> 18 Facilities Management	<b>Div:</b> 811 Construction Support
<b>Program:</b> 419 Facilities Planning & Construc	<b>SubProg:</b>

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
031118419918070691	Grant Revenue-Mission Roof	\$212,574	\$103,496	\$222,670	\$0	\$0	\$0	(\$212,574)
000000311184190800	Beginning Fund Balance	\$34,926	\$34,926	\$391,523	\$5,766	\$251,479	\$257,245	\$222,319
000000311184191730	Real Estate Excise Tax	\$0	\$0	\$338,044	\$0	\$0	\$0	\$0
000000311184196111	Investment Interest	\$188,793	\$0	\$185,179	\$0	\$0	\$0	(\$188,793)
000000311184196990	Other Miscellaneous Revenue	\$0	\$0	\$1,509,641	\$0	\$0	\$0	\$0
031118419018039110	Bond Proceeds-Range Train Fac	\$0	\$0	\$780,500	\$0	\$0	\$0	\$0
000000311184199110	GO Bond Proceeds	\$0	\$0	\$1,016,143	\$0	\$0	\$0	\$0
000000311184199700	OpT-Capital Projects-REET I	\$2,110,344	\$1,694,382	\$12,428,333	\$0	\$0	\$0	(\$2,110,344)
000000311184199816	OpT-GunRangeClean-up REET 1	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
<b>Program Totals:</b>		<b>\$2,546,637</b>	<b>\$1,832,804</b>	<b>\$17,872,033</b>	<b>\$5,766</b>	<b>\$251,479</b>	<b>\$257,245</b>	<b>(\$2,289,392)</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b>	311 Facility Construction	<b>SubFund:</b>	311 Facility Construction
<b>Dept:</b>	18 Facilities Management	<b>Div:</b>	811 Construction Support
<b>Program:</b>	421 Miscellaneous General Govt.	<b>SubProg:</b>	

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000311184219160	Bond Anticipation Notes	\$0	\$0	\$165,731	\$0	\$0	\$0	\$0
	<b>Program Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$165,731</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 311 Facility Construction  
**Dept:** 18 Facilities Management  
**Program:** 420 Corrections Projects

**SubFund:** 312 Correction Projects  
**Div:** 811 Construction Support  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000312184201730	Real Estate Excise Tax	\$0	\$0	\$4,181,691	\$0	\$0	\$0	\$0
000000312184206111	Investment Interest	\$0	\$0	\$141,328	\$0	\$0	\$0	\$0
000000312184209110	GO Bond Proceeds	\$0	\$0	\$572,000	\$0	\$0	\$0	\$0
000000312184209700	OpT-	\$0	\$0	\$696,000	\$0	\$0	\$0	\$0
<b>Program Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$5,591,019</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b>	311 Facility Construction	<b>SubFund:</b>	317 Juvenile Justice Center
<b>Dept:</b>	18 Facilities Management	<b>Div:</b>	811 Construction Support
<b>Program:</b>	427 Juvenile Services	<b>SubProg:</b>	

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000317184196111	Interest	\$0	\$0	\$1,495,197	\$0	\$0	\$0	\$0
<b>Program Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,495,197</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b>	311 Facility Construction	<b>SubFund:</b>	317 Juvenile Justice Center
<b>Dept:</b>	18 Facilities Management	<b>Div:</b>	874 Juvenile Justice Center
<b>Program:</b>	427 Juvenile Justice Center	<b>SubProg:</b>	

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000317184279700	OpT-	\$0	\$0	\$24,831,310	\$0	\$0	\$0	\$0
	<b>Program Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,831,310</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 316 Facilities Improvements                      **SubFund:** 316 Facilities Improvements  
**Dept:** 18 Facilities Management                              **Div:** 811 Construction Support  
**Program:** 418 Central Services/DIS                              **SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
00000003184180800	Beginning Fund Balance	\$256,776	\$256,776	\$571,709	\$0	\$0	\$0	(\$256,776)
00000003184186620	Interfund Rents & Concessions	\$184,602	\$0	\$1,959,705	\$0	\$0	\$0	(\$184,602)
00000003184189700	OpT-	\$0	\$0	\$529,531	\$0	\$0	\$0	\$0
00000003184189739	OpT-Parking	\$0	\$0	\$348,572	\$0	\$0	\$0	\$0
<b>Program Totals:</b>		<b>\$441,378</b>	<b>\$256,776</b>	<b>\$3,409,517</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$441,378)</b>



Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 511 Facility Services Fund                      **SubFund:** 511 Facility Services Fund  
**Dept:** 18 Facilities Management                      **Div:** 801 Administrative Services  
**Program:** 003 Employee Commute Trip Redu                      **SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003180034901		\$87,620	\$87,620	\$87,620	\$152,727	\$168,284	\$321,011	\$233,391
	<b>Program Totals:</b>	<b>\$87,620</b>	<b>\$87,620</b>	<b>\$87,620</b>	<b>\$152,727</b>	<b>\$168,284</b>	<b>\$321,011</b>	<b>\$233,391</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 511 Facility Services Fund  
**Dept:** 18 Facilities Management  
**Program:** 006 Administration

**SubFund:** 511 Facility Services Fund  
**Div:** 801 Administrative Services  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003180060800	Beginning Fund Balance	\$0	\$0		(\$11,826)	\$0	(\$11,826)	(\$11,826)
000000003180064931	Interfund Fac Admin Rev	\$750,436	\$750,436	\$750,436	\$845,974	\$875,958	\$1,721,932	\$971,496
000000003180064948	Interfund Services	\$110,023	\$110,023	\$110,023	\$0	\$0	\$0	(\$110,023)
<b>Program Totals:</b>		<b>\$860,459</b>	<b>\$860,459</b>	<b>\$860,459</b>	<b>\$834,148</b>	<b>\$875,958</b>	<b>\$1,710,106</b>	<b>\$849,647</b>





Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 511 Facility Services Fund  
**Dept:** 18 Facilities Management  
**Program:** 031 Facilities Maintenance

**SubFund:** 511 Facility Services Fund  
**Div:** 801 Administrative Services  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003180310800	Beginning Fund Balance	\$0	\$0		\$22,680	\$70,739	\$93,419	\$93,419
000000003180316240	Space, Facilities Lease	\$87,244	\$87,244	\$87,244	\$86,011	\$88,566	\$174,577	\$87,333
000000003180316515	Interfund Utility/Janitorial	\$270,732	\$270,732	\$270,732	\$250,646	\$255,660	\$506,306	\$235,574
000000003180316620	Interfund Rents & Concessions	\$5,487,138	\$5,487,138	\$5,487,138	\$4,894,216	\$5,004,307	\$9,898,523	\$4,411,385
000000003180319701	OpT-	\$256,776	\$256,776	\$256,776	\$0	\$0	\$0	(\$256,776)
<b>Program Totals:</b>		<b>\$6,101,890</b>	<b>\$6,101,890</b>	<b>\$6,101,890</b>	<b>\$5,253,553</b>	<b>\$5,419,272</b>	<b>\$10,672,825</b>	<b>\$4,570,935</b>





Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b>	124 Human Services	<b>SubFund:</b>	124 Human Services Fund
<b>Dept:</b>	20 Pass-Through Grants	<b>Div:</b>	002 Children's Services
<b>Program:</b>	020 Pass-Through Grants	<b>SubProg:</b>	210 P-T Early Child Ed & Assist Pr

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003202103310	PT BFNEP Revenue	\$95,795	\$56,250	\$56,250	\$61,875	\$63,113	\$124,988	\$29,193
000000003202103404	Econ. Env/Menta	\$4,231,708	\$4,231,708	\$4,231,708	\$5,185,371	\$5,239,846	\$10,425,217	\$6,193,509
<b>Program Totals:</b>		<b>\$4,327,503</b>	<b>\$4,287,958</b>	<b>\$4,287,958</b>	<b>\$5,247,246</b>	<b>\$5,302,959</b>	<b>\$10,550,205</b>	<b>\$6,222,702</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b>	124 Human Services	<b>SubFund:</b>	124 Human Services Fund
<b>Dept:</b>	20 Pass-Through Grants	<b>Div:</b>	002 Children's Services
<b>Program:</b>	020 Pass-Through Grants	<b>SubProg:</b>	777 Pending Grants

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000032077726991	Miscellaneous-Children's Serv	\$8,100,000	\$8,100,000	\$7,970,000	\$8,100,000	\$8,100,000	\$16,200,000	\$8,100,000
<b>Program Totals:</b>		<b>\$8,100,000</b>	<b>\$8,100,000</b>	<b>\$7,970,000</b>	<b>\$8,100,000</b>	<b>\$8,100,000</b>	<b>\$16,200,000</b>	<b>\$8,100,000</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b>	124 Human Services	<b>SubFund:</b>	124 Human Services Fund
<b>Dept:</b>	20 Pass-Through Grants	<b>Div:</b>	003 Aging
<b>Program:</b>	020 Pass-Through Grants	<b>SubProg:</b>	310 P-T Aging -Title III B

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000320310443390	AGING-TITLE IIIB	\$959,841	\$526,670	\$526,670	\$526,670	\$534,569	\$1,061,239	\$101,398
	<b>Program Totals:</b>	<b>\$959,841</b>	<b>\$526,670</b>	<b>\$526,670</b>	<b>\$526,670</b>	<b>\$534,569</b>	<b>\$1,061,239</b>	<b>\$101,398</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b>	124 Human Services	<b>SubFund:</b>	124 Human Services Fund
<b>Dept:</b>	20 Pass-Through Grants	<b>Div:</b>	003 Aging
<b>Program:</b>	020 Pass-Through Grants	<b>SubProg:</b>	311 P-T Aging -Title III D

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000320311463390	AGING-TITLE III D	\$71,566	\$35,783	\$35,783	\$37,914	\$38,483	\$76,397	\$4,831
	<b>Program Totals:</b>	<b>\$71,566</b>	<b>\$35,783</b>	<b>\$35,783</b>	<b>\$37,914</b>	<b>\$38,483</b>	<b>\$76,397</b>	<b>\$4,831</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 124 Human Services  
**Dept:** 20 Pass-Through Grants  
**Program:** 020 Pass-Through Grants

**SubFund:** 124 Human Services Fund  
**Div:** 003 Aging  
**SubProg:** 313 P-T Aging -Title XIX

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
00000003203133397	DHHS	\$85,000	\$85,000	\$85,000	\$110,000	\$110,000	\$220,000	\$135,000
000000320313193855	BHP Federal DDD	\$221,550	\$135,160	\$135,160	\$160,000	\$160,000	\$320,000	\$98,450
000000320313173855	BHP Federal	\$6,330,422	\$3,059,962	\$3,059,962	\$3,242,000	\$3,242,000	\$6,484,000	\$153,578
000000320313113855	Caregivers Training Fed'l DDD	\$24,520	\$19,485	\$19,485	\$25,000	\$25,000	\$50,000	\$25,480
000000320313103855	Caregivers Training Federal	\$778,058	\$437,850	\$437,850	\$482,000	\$482,000	\$964,000	\$185,942
<b>Program Totals:</b>		<b>\$7,439,550</b>	<b>\$3,737,457</b>	<b>\$3,737,457</b>	<b>\$4,019,000</b>	<b>\$4,019,000</b>	<b>\$8,038,000</b>	<b>\$598,450</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b>	124 Human Services	<b>SubFund:</b>	124 Human Services Fund
<b>Dept:</b>	20 Pass-Through Grants	<b>Div:</b>	003 Aging
<b>Program:</b>	020 Pass-Through Grants	<b>SubProg:</b>	314 P-T Aging -Respite Care

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
00000003203143404	Econ.Env/Mental Health	\$155,106	\$155,106	\$155,106	\$183,106	\$183,106	\$366,212	\$211,106
000000320314183855	BHP State	\$56,574	\$23,664	\$23,664	\$25,000	\$25,000	\$50,000	(\$6,574)
000000320314123855	Caregivers Training State	\$4,763	\$2,581	\$2,581	\$3,000	\$3,000	\$6,000	\$1,237
<b>Program Totals:</b>		<b>\$216,443</b>	<b>\$181,351</b>	<b>\$181,351</b>	<b>\$211,106</b>	<b>\$211,106</b>	<b>\$422,212</b>	<b>\$205,769</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b>	124 Human Services	<b>SubFund:</b>	124 Human Services Fund
<b>Dept:</b>	20 Pass-Through Grants	<b>Div:</b>	003 Aging
<b>Program:</b>	020 Pass-Through Grants	<b>SubProg:</b>	315 P-T Aging USDA Cash

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000320315203855	NSIP Federal	\$282,011	\$144,597	\$144,597	\$144,597	\$146,766	\$291,363	\$9,352
<b>Program Totals:</b>		<b>\$282,011</b>	<b>\$144,597</b>	<b>\$144,597</b>	<b>\$144,597</b>	<b>\$146,766</b>	<b>\$291,363</b>	<b>\$9,352</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b>	124 Human Services	<b>SubFund:</b>	124 Human Services Fund
<b>Dept:</b>	20 Pass-Through Grants	<b>Div:</b>	003 Aging
<b>Program:</b>	020 Pass-Through Grants	<b>SubProg:</b>	317 P-T Aging-Title III C1

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000320317453390	DSHS TITLE IIIC-1	\$671,314	\$337,706	\$337,706	\$356,312	\$361,657	\$717,969	\$46,655
	<b>Program Totals:</b>	<b>\$671,314</b>	<b>\$337,706</b>	<b>\$337,706</b>	<b>\$356,312</b>	<b>\$361,657</b>	<b>\$717,969</b>	<b>\$46,655</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b>	124 Human Services	<b>SubFund:</b>	124 Human Services Fund
<b>Dept:</b>	20 Pass-Through Grants	<b>Div:</b>	003 Aging
<b>Program:</b>	020 Pass-Through Grants	<b>SubProg:</b>	318 P-T Aging-Title III C2

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000320318453390	AGING-TITLE III- C2	\$498,589	\$250,816	\$250,816	\$264,636	\$268,606	\$533,242	\$34,653
	<b>Program Totals:</b>	<b>\$498,589</b>	<b>\$250,816</b>	<b>\$250,816</b>	<b>\$264,636</b>	<b>\$268,606</b>	<b>\$533,242</b>	<b>\$34,653</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b>	124 Human Services	<b>SubFund:</b>	124 Human Services Fund
<b>Dept:</b>	20 Pass-Through Grants	<b>Div:</b>	003 Aging
<b>Program:</b>	020 Pass-Through Grants	<b>SubProg:</b>	321 P-T Aging-SCSA

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003203213404	Econ.Env/Mental Health	\$503,339	\$503,339	\$503,339	\$503,339	\$510,889	\$1,014,228	\$510,889
<b>Program Totals:</b>		<b>\$503,339</b>	<b>\$503,339</b>	<b>\$503,339</b>	<b>\$503,339</b>	<b>\$510,889</b>	<b>\$1,014,228</b>	<b>\$510,889</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b>	124 Human Services	<b>SubFund:</b>	124 Human Services Fund
<b>Dept:</b>	20 Pass-Through Grants	<b>Div:</b>	003 Aging
<b>Program:</b>	020 Pass-Through Grants	<b>SubProg:</b>	323 P-T Aging-Title III E

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000320323473390	NFCSP III E OAA	\$443,246	\$237,096	\$237,096	\$237,096	\$240,652	\$477,748	\$34,502
<b>Program Totals:</b>		<b>\$443,246</b>	<b>\$237,096</b>	<b>\$237,096</b>	<b>\$237,096</b>	<b>\$240,652</b>	<b>\$477,748</b>	<b>\$34,502</b>



Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b>	124 Human Services	<b>SubFund:</b>	124 Human Services Fund
<b>Dept:</b>	20 Pass-Through Grants	<b>Div:</b>	003 Aging
<b>Program:</b>	020 Pass-Through Grants	<b>SubProg:</b>	325 Senior Drug Education

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000320325603404	Senior Drug Education	\$18,789	\$12,500	\$12,500	\$12,535	\$12,723	\$25,258	\$6,469
	<b>Program Totals:</b>	<b>\$18,789</b>	<b>\$12,500</b>	<b>\$12,500</b>	<b>\$12,535</b>	<b>\$12,723</b>	<b>\$25,258</b>	<b>\$6,469</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b>	124 Human Services	<b>SubFund:</b>	124 Human Services Fund
<b>Dept:</b>	20 Pass-Through Grants	<b>Div:</b>	003 Aging
<b>Program:</b>	020 Pass-Through Grants	<b>SubProg:</b>	326 Kinship Care

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000320326603404	Kinship Care	\$65,000	\$65,000	\$65,000	\$65,000	\$65,975	\$130,975	\$65,975
<b>Program Totals:</b>		<b>\$65,000</b>	<b>\$65,000</b>	<b>\$65,000</b>	<b>\$65,000</b>	<b>\$65,975</b>	<b>\$130,975</b>	<b>\$65,975</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b>	124 Human Services	<b>SubFund:</b>	124 Human Services Fund
<b>Dept:</b>	20 Pass-Through Grants	<b>Div:</b>	003 Aging
<b>Program:</b>	020 Pass-Through Grants	<b>SubProg:</b>	327 State Family Caregiver Support

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000320327603404	State Family Caregiver Support	\$68,255	\$46,405	\$46,405	\$155,579	\$157,913	\$313,492	\$245,237
<b>Program Totals:</b>		<b>\$68,255</b>	<b>\$46,405</b>	<b>\$46,405</b>	<b>\$155,579</b>	<b>\$157,913</b>	<b>\$313,492</b>	<b>\$245,237</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 124 Human Services  
**Dept:** 20 Pass-Through Grants  
**Program:** 020 Pass-Through Grants

**SubFund:** 124 Human Services Fund  
**Div:** 004 Alcohol&Other Drugs& Commun Sv  
**SubProg:** 410 P-T Alc/Other Drug Prevent. Sv

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000320410753392	DHHS Access to Recovery	\$2,057,749	\$1,288,293	\$1,288,293	\$442,023	\$435,890	\$877,913	(\$1,179,836)
000000320410303392	DHHS WASBIRT	\$256,451	\$53,437	\$53,437	\$0	\$0	\$0	(\$256,451)
000000320410923399	HIDTA Pass thru Revenues	\$55,510	\$22,670	\$22,670	\$26,000	\$26,000	\$52,000	(\$3,510)
00000003204103399	DHHS	\$518,548	\$518,548	\$518,548	\$629,516	\$554,649	\$1,184,165	\$665,617
00000003204103404	Econ. Env/Menta	\$4,280,574	\$4,280,574	\$4,280,574	\$4,301,850	\$4,280,606	\$8,582,456	\$4,301,882
<b>Program Totals:</b>		<b>\$7,168,832</b>	<b>\$6,163,522</b>	<b>\$6,163,522</b>	<b>\$5,399,389</b>	<b>\$5,297,145</b>	<b>\$10,696,534</b>	<b>\$3,527,702</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b>	124 Human Services	<b>SubFund:</b>	124 Human Services Fund
<b>Dept:</b>	20 Pass-Through Grants	<b>Div:</b>	004 Alcohol&Other Drugs& Commun Sv
<b>Program:</b>	020 Pass-Through Grants	<b>SubProg:</b>	441 Community Services Block Grant

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000320441693395	DHHS	\$709,534	\$327,790	\$327,790	\$356,520	\$420,409	\$776,929	\$67,395
	<b>Program Totals:</b>	<b>\$709,534</b>	<b>\$327,790</b>	<b>\$327,790</b>	<b>\$356,520</b>	<b>\$420,409</b>	<b>\$776,929</b>	<b>\$67,395</b>



Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b>	124 Human Services	<b>SubFund:</b>	124 Human Services Fund
<b>Dept:</b>	20 Pass-Through Grants	<b>Div:</b>	005 Mental Health/ Dev Dis
<b>Program:</b>	020 Pass-Through Grants	<b>SubProg:</b>	502 PT Homeless Mentally Ill

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003205023399	Alcohol/Drug/MH Block Grant	\$66,000	\$66,000	\$66,000	\$66,000	\$66,000	\$132,000	\$66,000
<b>Program Totals:</b>		<b>\$66,000</b>	<b>\$66,000</b>	<b>\$66,000</b>	<b>\$66,000</b>	<b>\$66,000</b>	<b>\$132,000</b>	<b>\$66,000</b>



Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 124 Human Services  
**Dept:** 20 Pass-Through Grants  
**Program:** 020 Pass Through Grants

**SubFund:** 124 Human Services Fund  
**Div:** 007 Housing, Homelessness  
**SubProg:** 205 PT Housing, Homeless, Comm Dev

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000032059243114	Dept Hsg&Urban Dev	\$3,889,916	\$1,998,500	\$1,998,500	\$1,999,000	\$1,999,000	\$3,998,000	\$108,084
000000032059213114	Dept Hsg&Urban Dev	\$2,045,118	\$1,000,000	\$1,000,000	\$1,300,000	\$1,300,000	\$2,600,000	\$554,882
000000032059213114	Dept Hsg&Urban Dev	\$2,045,118	\$1,000,000	\$1,000,000	\$1,300,000	\$1,300,000	\$2,600,000	\$554,882
000000032059233114	Dept Hsg&Urban Dev	\$6,643,293	\$3,988,245	\$3,988,245	\$4,000,000	\$4,000,000	\$8,000,000	\$1,356,707
000000032059233114	Dept Hsg&Urban Dev	\$6,643,293	\$3,988,245	\$3,988,245	\$4,000,000	\$4,000,000	\$8,000,000	\$1,356,707
000000032059243114	Dept Hsg&Urban Dev	\$3,889,916	\$1,998,500	\$1,998,500	\$1,999,000	\$1,999,000	\$3,998,000	\$108,084
000000032059253114	Dept Hsg&Urban Dev	\$100,000	\$100,000	\$100,000	\$75,000	\$75,000	\$150,000	\$50,000
000000032059253114	Dept Hsg&Urban Dev	\$100,000	\$100,000	\$100,000	\$75,000	\$75,000	\$150,000	\$50,000
000000032059263114	Dept Hsg&Urban Dev	\$197,822	\$128,426	\$128,426	\$128,539	\$128,539	\$257,078	\$59,256
000000032059263114	Dept Hsg&Urban Dev	\$197,822	\$128,426	\$128,426	\$128,539	\$128,539	\$257,078	\$59,256
000000032059273314	ESG P-T Fed Indirect	\$62,317	\$26,769	\$26,769	\$26,769	\$26,769	\$53,538	(\$8,779)
000000032059273314	ESG P-T Fed Indirect	\$62,317	\$26,769	\$26,769	\$26,769	\$26,769	\$53,538	(\$8,779)
000000032059283404	Econ. Env/Mental Health	\$0	\$0		\$329,428	\$268,941	\$598,369	\$598,369
000000032059203404	Econ. Env/Mental Health	\$702,103	\$350,867	\$350,867	\$457,291	\$457,291	\$914,582	\$212,479
000000032059223404	Econ. Env/Mental Health	\$328,402	\$164,712	\$164,712	\$186,289	\$186,289	\$372,578	\$44,176
000000032059223404	Econ. Env/Mental Health	\$328,402	\$164,712	\$164,712	\$186,289	\$186,289	\$372,578	\$44,176
000000032059283404	Econ. Env/Mental Health	\$0	\$0		\$329,428	\$268,941	\$598,369	\$598,369
000000032059203404	Econ. Env/Mental Health	\$702,103	\$350,867	\$350,867	\$457,291	\$457,291	\$914,582	\$212,479
000000032059248401	Home Program Income-Principal	\$2,000	\$1,500	\$1,500	\$1,000	\$1,000	\$2,000	\$0
000000032059248401	Home Program Income-Principal	\$2,000	\$1,500	\$1,500	\$1,000	\$1,000	\$2,000	\$0
000000032059238401	CDBG Program Income-Principal	\$11,755	\$11,755	\$11,755	\$0	\$0	\$0	(\$11,755)
000000032059238401	CDBG Program Income-Principal	\$11,755	\$11,755	\$11,755	\$0	\$0	\$0	(\$11,755)
<b>Program Totals:</b>		<b>\$27,965,452</b>	<b>\$15,541,548</b>	<b>\$15,541,548</b>	<b>\$17,006,632</b>	<b>\$16,885,658</b>	<b>\$33,892,290</b>	<b>\$5,926,838</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 124 Human Services  
**Dept:** 20 Pass-Through Grants  
**Program:** 020 Pass Through Grants

**SubFund:** 124 Human Services Fund  
**Div:** 007 Housing, Homelessness  
**SubProg:** 205 P-T Housing, Homeless, Comm Dev

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000032059243114	Dept Hsg&Urban Dev	\$3,889,916	\$1,998,500	\$1,998,500	\$1,999,000	\$1,999,000	\$3,998,000	\$108,084
000000032059213114	Dept Hsg&Urban Dev	\$2,045,118	\$1,000,000	\$1,000,000	\$1,300,000	\$1,300,000	\$2,600,000	\$554,882
000000032059213114	Dept Hsg&Urban Dev	\$2,045,118	\$1,000,000	\$1,000,000	\$1,300,000	\$1,300,000	\$2,600,000	\$554,882
000000032059233114	Dept Hsg&Urban Dev	\$6,643,293	\$3,988,245	\$3,988,245	\$4,000,000	\$4,000,000	\$8,000,000	\$1,356,707
000000032059233114	Dept Hsg&Urban Dev	\$6,643,293	\$3,988,245	\$3,988,245	\$4,000,000	\$4,000,000	\$8,000,000	\$1,356,707
000000032059243114	Dept Hsg&Urban Dev	\$3,889,916	\$1,998,500	\$1,998,500	\$1,999,000	\$1,999,000	\$3,998,000	\$108,084
000000032059253114	Dept Hsg&Urban Dev	\$100,000	\$100,000	\$100,000	\$75,000	\$75,000	\$150,000	\$50,000
000000032059253114	Dept Hsg&Urban Dev	\$100,000	\$100,000	\$100,000	\$75,000	\$75,000	\$150,000	\$50,000
000000032059263114	Dept Hsg&Urban Dev	\$197,822	\$128,426	\$128,426	\$128,539	\$128,539	\$257,078	\$59,256
000000032059263114	Dept Hsg&Urban Dev	\$197,822	\$128,426	\$128,426	\$128,539	\$128,539	\$257,078	\$59,256
000000032059273314	ESG P-T Fed Indirect	\$62,317	\$26,769	\$26,769	\$26,769	\$26,769	\$53,538	(\$8,779)
000000032059273314	ESG P-T Fed Indirect	\$62,317	\$26,769	\$26,769	\$26,769	\$26,769	\$53,538	(\$8,779)
000000032059283404	Econ. Env/Mental Health	\$0	\$0		\$329,428	\$268,941	\$598,369	\$598,369
000000032059203404	Econ. Env/Mental Health	\$702,103	\$350,867	\$350,867	\$457,291	\$457,291	\$914,582	\$212,479
000000032059223404	Econ. Env/Mental Health	\$328,402	\$164,712	\$164,712	\$186,289	\$186,289	\$372,578	\$44,176
000000032059223404	Econ. Env/Mental Health	\$328,402	\$164,712	\$164,712	\$186,289	\$186,289	\$372,578	\$44,176
000000032059283404	Econ. Env/Mental Health	\$0	\$0		\$329,428	\$268,941	\$598,369	\$598,369
000000032059203404	Econ. Env/Mental Health	\$702,103	\$350,867	\$350,867	\$457,291	\$457,291	\$914,582	\$212,479
000000032059248401	Home Program Income-Principal	\$2,000	\$1,500	\$1,500	\$1,000	\$1,000	\$2,000	\$0
000000032059248401	Home Program Income-Principal	\$2,000	\$1,500	\$1,500	\$1,000	\$1,000	\$2,000	\$0
000000032059238401	CDBG Program Income-Principal	\$11,755	\$11,755	\$11,755	\$0	\$0	\$0	(\$11,755)
000000032059238401	CDBG Program Income-Principal	\$11,755	\$11,755	\$11,755	\$0	\$0	\$0	(\$11,755)
<b>Program Totals:</b>		<b>\$27,965,452</b>	<b>\$15,541,548</b>	<b>\$15,541,548</b>	<b>\$17,006,632</b>	<b>\$16,885,658</b>	<b>\$33,892,290</b>	<b>\$5,926,838</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 410 Airport Operation & Maint.                      **SubFund:** 410 Airport Operation & Maint.  
**Dept:** 21 Airport    **Div:** 100 Airport  
**Program:** 680 Operations-General                                      **SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
00000003216800800	Beginning Fund Balance	\$4,033,719	\$4,033,719	\$4,033,719	\$2,675,984	\$608,757	\$3,284,741	(\$748,978)
00000003216803120	FAA Revenue	\$4,933,662	\$4,403,750	\$4,403,750	\$9,832,500	\$6,317,500	\$16,150,000	\$11,216,338
00000003216803846	FOF PFD Revenue	\$647,297	\$321,343	\$321,343	\$334,114	\$347,424	\$681,538	\$34,241
00000003216806111	Investment Interest	\$318,361	\$75,000	\$75,000	\$75,000	\$75,000	\$150,000	(\$168,361)
00000003216806990	Other Miscellaneous Revenue	\$2,023	\$2,000	\$2,000	\$2,000	\$2,000	\$4,000	\$1,977
00000003216808210	Bond Proceed	\$0	\$0	\$0	\$3,825,000	\$1,975,000	\$5,800,000	\$5,800,000
00000003216808260	Bond Anticipation Note Proceed	\$1,900,000	\$1,900,000	\$1,900,000	\$0	\$0	\$0	(\$1,900,000)
<b>Program Totals:</b>		<b>\$11,835,062</b>	<b>\$10,735,812</b>	<b>\$10,735,812</b>	<b>\$16,744,598</b>	<b>\$9,325,681</b>	<b>\$26,070,279</b>	<b>\$14,235,217</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 410 Airport Operation & Maint.                      **SubFund:** 410 Airport Operation & Maint.  
**Dept:** 21 Airport    **Div:** 110 Main Runway  
**Program:** 680 Operations    **SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000032168004460	Airport Landing Fees	\$151,142	\$90,000	\$90,000	\$90,000	\$90,000	\$180,000	\$28,858
000000032168004461	Fuel Fees	\$498,862	\$175,000	\$175,000	\$250,000	\$275,000	\$525,000	\$26,138
000000032168004467	Boeing Landing Fees	\$4,750,000	\$2,400,000	\$2,400,000	\$2,490,000	\$2,560,000	\$5,050,000	\$300,000
000000032168006985	Maintenance Fees	\$100,000	\$100,000	\$100,000	\$105,000	\$110,000	\$215,000	\$115,000
<b>Program Totals:</b>		<b>\$5,500,004</b>	<b>\$2,765,000</b>	<b>\$2,765,000</b>	<b>\$2,935,000</b>	<b>\$3,035,000</b>	<b>\$5,970,000</b>	<b>\$469,996</b>





Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 002 General Fund  
**Dept:** 22 Treasurer  
**Program:** 410 Administration

**SubFund:** 002 General Fund  
**Div:** 200 Treasurer  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003224101915	Real & P/Prop Interest	\$12,094,118	\$6,627,066	\$6,627,066	\$6,774,700	\$7,045,688	\$13,820,388	\$1,726,270
000000003224104102	SCIP Invest Pool Fee	\$271,184	\$125,000	\$125,000	\$188,110	\$197,515	\$385,625	\$114,441
000000003224104140	Passport Fees	\$80,910	\$30,000	\$30,000	\$65,511	\$68,787	\$134,298	\$53,388
000000003224104142	Treasurers Fees	\$120,585	\$66,204	\$66,204	\$119,976	\$148,475	\$268,451	\$147,866
000000003224106111	Investment Interest	\$14,798,438	\$6,857,500	\$6,857,500	\$3,855,050	\$6,454,855	\$10,309,905	(\$4,488,533)
000000003224106119	Investment Services Fees	\$501,428	\$245,000	\$245,000	\$263,425	\$271,328	\$534,753	\$33,325
000000003224106981	Cashier's Overages/Shortages	\$15,444	\$1,586	\$1,586	\$14,236	\$14,663	\$28,899	\$13,455
000000003224106990	Other Miscellaneous Revenue	\$194,301	\$182,021	\$182,021	\$112,615	\$12,994	\$125,609	(\$68,692)
000000003224109700	OpT-SWM	\$227,712	\$156,140	\$156,140	\$91,129	\$95,688	\$186,817	(\$40,895)
000000003224109702	OpT-Treasurer's O&M	\$175,000	\$0	\$0	\$65,000	\$0	\$65,000	(\$110,000)
<b>Program Totals:</b>		<b>\$28,479,120</b>	<b>\$14,290,517</b>	<b>\$14,290,517</b>	<b>\$11,549,752</b>	<b>\$14,309,993</b>	<b>\$25,859,745</b>	<b>(\$2,619,375)</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 002 General Fund  
**Dept:** 24 District Court  
**Program:** 240 District Court

**SubFund:** 002 General Fund  
**Div:** 401 District Court  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
00000003242402201	Antiharassment Filing	\$0	\$0	\$0	\$120	\$0	\$120	\$120
00000003242402203	Antiharassment Filing	\$238,923	\$0	\$0	\$265,922	\$273,899	\$539,821	\$300,898
00000003242402205	Antiharassment Filing	\$20,679	\$10,687	\$10,687	\$11,121	\$11,455	\$22,576	\$1,897
00000003242402804	Civil Supp Proceedings	\$0	\$0	\$0	\$24	\$0	\$24	\$24
00000003242402805	Civil Jury Demand Fee	\$0	\$0	\$0	(\$1,281)	\$0	(\$1,281)	(\$1,281)
00000003242402806	Civil Supp Proceedings	\$1,817	\$1,042	\$1,042	\$861	\$887	\$1,748	(\$69)
00000003242402807	Civil Jury Demand Fee	\$2,890	\$1,377	\$1,377	\$386	\$1,733	\$2,119	(\$771)
00000003242402808	Civil Transcripts	\$13,682	\$6,864	\$6,864	\$7,587	\$7,815	\$15,402	\$1,720
00000003242402809	Other Fees - SC	\$41,983	\$21,501	\$21,501	\$22,324	\$23,479	\$45,803	\$3,820
00000003242403202	D/M Court Records Services	\$3,899	\$1,814	\$1,814	\$2,265	\$2,389	\$4,654	\$755
00000003242403203	Civil fees-Appeal Cases	\$1,216	\$621	\$621	\$5,151	\$681	\$5,832	\$4,616
00000003242403205	Writs And Garnish Fees	\$113,114	\$52,606	\$52,606	\$72,119	\$69,366	\$141,485	\$28,371
00000003242403301	Name Change Costs	\$8,407	\$4,159	\$4,159	\$4,645	\$4,869	\$9,514	\$1,107
00000003242403302	Warrant Costs	\$40	\$40	\$40	\$0	\$0	\$0	(\$40)
00000003242403306	IT Time Pay Fee	\$38,987	\$24,745	\$24,745	\$2,726	\$16,326	\$19,052	(\$19,935)
00000003242403812	Municipal Filing	\$1,174,083	\$567,527	\$567,527	\$778,142	\$811,957	\$1,590,099	\$416,016
00000003242404122	Dist/Municipal Civil Filings	\$226,714	\$226,714	\$226,714	\$0	\$0	\$0	(\$226,714)
00000003242404162	Copy/Tape Fees	\$6,076	\$3,331	\$3,331	\$4,967	\$3,708	\$8,675	\$2,599
00000003242405230	Mand Insurance - Admin Costs	\$923	\$868	\$868	\$3,445	\$0	\$3,445	\$2,522
00000003242405310	Traffic Infraction Penalties	\$7,272,525	\$3,788,241	\$3,788,241	\$3,860,883	\$3,863,454	\$7,724,337	\$451,812
00000003242405370	Non-Traffic Infractions	\$39,964	\$19,787	\$19,787	\$18,327	\$22,372	\$40,699	\$735
00000003242405400	Parking Infraction Penalty	\$45,472	\$21,310	\$21,310	\$24,542	\$51,404	\$75,946	\$30,474
00000003242405401	Parking Infr - Handicapp Zone	\$17,967	\$10,085	\$10,085	\$4,712	\$8,740	\$13,452	(\$4,515)
00000003242405520	DUI Fines	\$1,226,422	\$621,509	\$621,509	\$560,492	\$670,740	\$1,231,232	\$4,810
00000003242405580	Criminal Traffic Misd Fines	\$1,226,908	\$616,758	\$616,758	\$630,165	\$676,547	\$1,306,712	\$79,804
00000003242405640	Boating Safety Penalties	\$1,607	\$1,062	\$1,062	\$420	\$0	\$420	(\$1,187)
00000003242405690	Other Non-Traffic Misd Fines	\$538,355	\$254,186	\$254,186	\$299,302	\$315,092	\$614,394	\$76,039
00000003242405730	Court Cost Recoupement	\$7,254	\$2,459	\$2,459	\$1,669	\$8,264	\$9,933	\$2,679
00000003242405732	Witness Fee Recoup Co	\$129	\$67	\$67	\$9	\$0	\$9	(\$120)
00000003242405733	Public Defender Recoup Costs	\$257,355	\$115,937	\$115,937	\$153,226	\$243,789	\$397,015	\$139,660
00000003242405734	Sheriff's Services Recoup Cost	\$4,499	\$3,430	\$3,430	\$1,246	\$1,843	\$3,089	(\$1,410)
00000003242405735	Court Interpreter	\$41,616	\$22,841	\$22,841	\$64,938	\$32,366	\$97,304	\$55,688
00000003242406111	Investment Interest	\$16,035	\$7,363	\$7,363	\$6,439	\$7,049	\$13,488	(\$2,547)
00000003242406119	Depository Service Fees	(\$71,550)	(\$38,281)	(\$38,281)	\$0	\$0	\$0	\$71,550
00000003242406140	Interest On Contracts,Notes	\$50,082	\$10,949	\$10,949	\$71,150	\$41,407	\$112,557	\$62,475
00000003242406920	Unclaimed Money/Property	\$39,133	\$0	\$0	\$71,150	\$41,407	\$112,557	\$73,424
00000003242408300	JIS/Trauma Care (JTR) old	\$915	\$0	\$0	\$647	\$666	\$1,313	\$398

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 002 General Fund  
**Dept:** 24 District Court  
**Program:** 240 District Court

**SubFund:** 002 General Fund  
**Div:** 401 District Court  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003242408303	JIS/Trauma BARS 386.83.03	\$17,876	\$0	\$0	\$12,645	\$13,024	\$25,669	\$7,793
000000003242408304	JIS/Trauma BARS 386.83.04	\$2,379	\$0	\$0	\$1,682	\$1,733	\$3,415	\$1,036
000000003242408305	JIS/Trauma BARS 386.83.04	\$2,351,583	\$1,268,199	\$1,268,199	\$1,124,083	\$789,390	\$1,913,473	(\$438,110)
000000003242408699	School Zone Safety	\$31,480	\$14,285	\$14,285	\$12,006	\$12,529	\$24,535	(\$6,945)
000000003242409001	Criminal Conviction Fee-DUI	\$34,383	\$11,403	\$11,403	\$27,069	\$31,048	\$58,117	\$23,734
000000003242409002	Criminal Conviction Fee-Traffi	\$101,831	\$44,219	\$44,219	\$70,634	\$77,841	\$148,475	\$46,644
000000003242409003	Criminal Conviction Fee-NonTra	\$49,267	\$20,223	\$20,223	\$28,873	\$39,241	\$68,114	\$18,847
000000003242409005	Co Dog Violation	\$589	\$0	\$0	\$154	\$622	\$776	\$187
000000003242409703	Local/JIS Account	\$3,341	\$3,009	\$3,009	\$0	\$0	\$0	(\$3,341)
000000003242409704	Local/JIS Account-Old	\$2,078	\$0	\$0	\$2,128	\$1,514	\$3,642	\$1,564
<b>Program Totals:</b>		<b>\$15,202,928</b>	<b>\$7,742,937</b>	<b>\$7,742,937</b>	<b>\$8,229,115</b>	<b>\$8,180,646</b>	<b>\$16,409,761</b>	<b>\$1,206,833</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b> 002 General Fund	<b>SubFund:</b> 002 General Fund
<b>Dept:</b> 24 District Court	<b>Div:</b> 401 District Court
<b>Program:</b> 330 Probation & Parole Services	<b>SubProg:</b>

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003243304233	Adult Probation Charges	\$3,710,634	\$1,834,466	\$1,834,466	\$1,786,619	\$2,006,053	\$3,792,672	\$82,038
<b>Program Totals:</b>		<b>\$3,710,634</b>	<b>\$1,834,466</b>	<b>\$1,834,466</b>	<b>\$1,786,619</b>	<b>\$2,006,053</b>	<b>\$3,792,672</b>	<b>\$82,038</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b> 002 General Fund	<b>SubFund:</b> 002 General Fund
<b>Dept:</b> 24 District Court	<b>Div:</b> 401 District Court
<b>Program:</b> 450 Dispute Resolution Center	<b>SubProg:</b>

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003244502401	DRC Revenue	\$290,770	\$152,175	\$152,175	\$155,000	\$158,885	\$313,885	\$23,115
<b>Program Totals:</b>		<b>\$290,770</b>	<b>\$152,175</b>	<b>\$152,175</b>	<b>\$155,000</b>	<b>\$158,885</b>	<b>\$313,885</b>	<b>\$23,115</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 002 General Fund  
**Dept:** 30 Sheriff  
**Program:** 128 School Resource

**SubFund:** 002 General Fund  
**Div:** 002 Sheriff Administration  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003301286990	Other Miscellaneous Revenue	\$281,584	\$133,529	\$133,529	\$0	\$0	\$0	(\$281,584)
<b>Program Totals:</b>		<b>\$281,584</b>	<b>\$133,529</b>	<b>\$133,529</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$281,584)</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 002 General Fund  
**Dept:** 30 Sheriff  
**Program:** 113 Field Operations

**SubFund:** 002 General Fund  
**Div:** 003 Sheriff-Operations  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003301130350	Traffic Safety Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0
000000003301131753	Boards & Tabs	\$853,310	\$475,000	\$475,000	\$412,421	\$423,144	\$835,565	(\$17,745)
000000003301131754	Card Playing	\$830,255	\$505,000	\$505,000	\$354,582	\$363,801	\$718,383	(\$111,872)
000000003301131755	Amusement Games	\$16,218	\$8,950	\$8,950	\$7,923	\$8,129	\$16,052	(\$166)
000000003301131757	Sheriff Deputy Staffing Contin	\$1,698,462	\$905,524	\$905,524	\$1,075,000	\$1,075,000	\$2,150,000	\$451,538
000000003301131980	Pen/Int On Other Taxes - Op As	\$8,656	\$4,200	\$4,200	\$1,600	\$1,600	\$3,200	(\$5,456)
000000003301133603	State In Lieu/Impact	\$376,645	\$187,675	\$187,675	\$208,060	\$214,300	\$422,360	\$45,715
000000003301133821	Law Protection Services	\$6,290,782	\$3,131,300	\$3,270,093	\$4,626,392	\$3,884,892	\$8,511,284	\$2,220,502
000000003301133822	Fire Protection Services	\$153,328	\$96,828	\$96,828	\$55,000	\$55,000	\$110,000	(\$43,328)
000000003301134921	I/F Law Enforcement Services	\$177,016	\$88,508	\$88,508	\$95,716	\$97,300	\$193,016	\$16,000
000000003301135400	False Alarm Billings	\$108,860	\$62,500	\$62,500	\$32,000	\$35,000	\$67,000	(\$41,860)
000000003301135734	Sheriff Service Costs	\$8,373	\$4,000	\$4,000	\$4,000	\$4,000	\$8,000	(\$373)
000000003301139000	Other Misc Revenue	\$55,857	\$13,350	\$13,350	\$13,500	\$13,500	\$27,000	(\$28,857)
000000003301139700	OpT-Traffic Enforcement	\$4,012,706	\$2,215,340	\$2,215,340	\$2,941,026	\$2,641,107	\$5,582,133	\$1,569,427
000000003301139703	OpT-Federal Forest	\$0	\$0	\$0	\$35,000	\$35,000	\$70,000	\$70,000
000000003301139705	Fund Contr-Weights, Measures	\$0	\$0	\$0	\$470,596	\$0	\$470,596	\$470,596
<b>Program Totals:</b>		<b>\$14,590,468</b>	<b>\$7,698,175</b>	<b>\$7,836,968</b>	<b>\$10,332,816</b>	<b>\$8,851,773</b>	<b>\$19,184,589</b>	<b>\$4,594,121</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 002 General Fund  
**Dept:** 30 Sheriff  
**Program:** 114 Technical Operations

**SubFund:** 002 General Fund  
**Div:** 004 Sheriff-Staff Services  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003301142290	Other Non-Bus Lic/Perm	\$158,643	\$78,000	\$78,000	\$80,000	\$82,000	\$162,000	\$3,357
000000003301143819	State Patrol Sex Off Recovery	\$33,243	\$18,000	\$18,000	\$18,000	\$18,000	\$36,000	\$2,757
000000003301144134	Superior Court Record Services	\$63,816	\$35,000	\$35,000	\$28,000	\$28,000	\$56,000	(\$7,816)
000000003301144210	Law Enforcement Service	\$657,447	\$355,000	\$355,000	\$300,000	\$309,000	\$609,000	(\$48,447)
000000003301146920	Unclaimed Money/Property	\$60,991	\$40,000	\$40,000	\$40,000	\$40,000	\$80,000	\$19,009
<b>Program Totals:</b>		<b>\$974,140</b>	<b>\$526,000</b>	<b>\$526,000</b>	<b>\$466,000</b>	<b>\$477,000</b>	<b>\$943,000</b>	<b>(\$31,140)</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 002 General Fund  
**Dept:** 30 Sheriff  
**Program:** 180 Communication

**SubFund:** 002 General Fund  
**Div:** 015 911 Dispatch & Communicat  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003301803828	Shared 800Mhz O&M Costs	\$630,866	\$340,000	\$340,000	\$364,000	\$390,000	\$754,000	\$123,134
<b>Program Totals:</b>		<b>\$630,866</b>	<b>\$340,000</b>	<b>\$340,000</b>	<b>\$364,000</b>	<b>\$390,000</b>	<b>\$754,000</b>	<b>\$123,134</b>







Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 130 Grant Control  
**Dept:** 30 Sheriff  
**Program:** 128 HIDTA Grant

**SubFund:** 325 Narcotics Control  
**Div:** 009 Sheriff-Narcotics Control  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000325301281630	Local Law Enforcement Block Gr	\$1,420,158	\$705,000	\$705,000	\$875,000	\$750,000	\$1,625,000	\$204,842
<b>Program Totals:</b>		<b>\$1,420,158</b>	<b>\$705,000</b>	<b>\$705,000</b>	<b>\$875,000</b>	<b>\$750,000</b>	<b>\$1,625,000</b>	<b>\$204,842</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 130 Grant Control  
**Dept:** 30 Sheriff  
**Program:** 129 W.S.P.

**SubFund:** 325 Narcotics Control  
**Div:** 009 Sheriff-Narcotics Control  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000325301290350	State Traffic Safety Grants	\$76,220	\$40,000	\$40,000	\$50,000	\$60,000	\$110,000	\$33,780
000000325301293866	WSP Revenue	\$101,344	\$58,908	\$58,908	\$58,908	\$58,908	\$117,816	\$16,472
000000325301293867	WSP Overtime Reimbursement	\$68,610	\$70,000	\$70,000	\$70,000	\$70,000	\$140,000	\$71,390
<b>Program Totals:</b>		<b>\$246,174</b>	<b>\$168,908</b>	<b>\$168,908</b>	<b>\$178,908</b>	<b>\$188,908</b>	<b>\$367,816</b>	<b>\$121,642</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 130 Grant Control  
**Dept:** 30 Sheriff  
**Program:** 135 Meth Team

**SubFund:** 325 Narcotics Control  
**Div:** 009 Sheriff-Narcotics Control  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000325301353427	Dept Community Trade & EconDev	\$130,143	\$0	\$0	\$931,138	\$951,684	\$1,882,822	\$1,752,679
	<b>Program Totals:</b>	<b>\$130,143</b>	<b>\$0</b>	<b>\$0</b>	<b>\$931,138</b>	<b>\$951,684</b>	<b>\$1,882,822</b>	<b>\$1,752,679</b>





Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 141 Sheriff-Search & Resc Helicopt      **SubFund:** 141 Sheriff-Search & Resc Helicopt  
**Dept:** 30 Sheriff      **Div:** 012 Sheriff-Search And Rescue  
**Program:** 520 Search And Rescue      **SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003305209701	OpT-Srch&Rescu-USDA Forest R	\$340,000	\$150,000	\$150,000	\$150,000	\$150,000	\$300,000	(\$40,000)
<b>Program Totals:</b>		<b>\$340,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$300,000</b>	<b>(\$40,000)</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 142 Sheriff Drug Buy Fund  
**Dept:** 30 Sheriff  
**Program:** 123 Narcotics Enforcement

**SubFund:** 142 Sheriff Drug Buy Fund  
**Div:** 006 Sheriff-Drug Buy Fund  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
00000003301230800	Beginning Fund Balance	\$0	\$0	\$0	\$355,000	\$115,000	\$470,000	\$470,000
00000003301233708	City of Everett Contribution	\$335,000	\$175,000	\$175,000	\$175,000	\$175,000	\$350,000	\$15,000
00000003301233821	Law Protection Services	\$49,130	\$40,000	\$40,000	\$20,000	\$20,000	\$40,000	(\$9,130)
00000003301234210	Reimburse for Investigation	\$161,446	\$100,000	\$100,000	\$100,000	\$100,000	\$200,000	\$38,554
00000003301235120	Superior Court	\$500	\$500	\$500	\$500	\$500	\$1,000	\$500
00000003301235740	Invest Fund Confiscations	\$783,271	\$443,271	\$443,271	\$360,000	\$360,000	\$720,000	(\$63,271)
00000003301236111	Investment Interest	\$118,183	\$15,500	\$15,500	\$15,500	\$15,500	\$31,000	(\$87,183)
00000003301236930	Task Force Forfeited Funds	\$1,680,909	\$208,842	\$208,842	\$180,000	\$180,000	\$360,000	(\$1,320,909)
00000003301236931	Auto Auction Revenue	\$246,268	\$125,000	\$125,000	\$125,000	\$125,000	\$250,000	\$3,732
00000003301236940	Judgements And Settlements	\$1,100	\$1,000	\$1,000	\$1,000	\$1,000	\$2,000	\$900
00000003301236990	Miscellaneous Revenue	\$7,772	\$3,000	\$3,000	\$3,000	\$3,000	\$6,000	(\$1,772)
<b>Program Totals:</b>		<b>\$3,383,579</b>	<b>\$1,112,113</b>	<b>\$1,112,113</b>	<b>\$1,335,000</b>	<b>\$1,095,000</b>	<b>\$2,430,000</b>	<b>(\$953,579)</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 194 Boating Safety  
**Dept:** 30 Sheriff  
**Program:** 110 Administration

**SubFund:** 194 Boating Safety  
**Div:** 011 Sheriff-Boating Safety  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
00000003301100085	Motor Vehicle Exc-Equalization	\$95,251	\$95,251	\$95,251	\$96,000	\$96,000	\$192,000	\$96,749
00000003301100800	Beginning Fund Balance	\$130,000	\$130,000	\$130,000	\$30,000	\$30,000	\$60,000	(\$70,000)
00000003301106111	Investment Interest	\$19,431	\$7,897	\$7,897	\$9,000	\$9,000	\$18,000	(\$1,431)
00000003301109000	Other Misc Revenue	\$11,933	\$4,000	\$4,000	\$4,000	\$4,000	\$8,000	(\$3,933)
<b>Program Totals:</b>		<b>\$256,615</b>	<b>\$237,148</b>	<b>\$237,148</b>	<b>\$139,000</b>	<b>\$139,000</b>	<b>\$278,000</b>	<b>\$21,385</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b> 513 Security Services Fund	<b>SubFund:</b> 513 Security Services Fund
<b>Dept:</b> 30 Sheriff	<b>Div:</b> 001 Campus Security
<b>Program:</b> 811 Campus Security	<b>SubProg:</b>

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003308114893	Interfund Security Services	\$859,084	\$859,084	\$859,084	\$1,381,547	\$1,435,500	\$2,817,047	\$1,957,963
000000003308114990	Misc Revenue	\$3,368	\$3,368	\$3,368	\$0	\$0	\$0	(\$3,368)
000000003308119700	OpT-Security	\$377,976	\$377,976	\$377,976	\$0	\$0	\$0	(\$377,976)
<b>Program Totals:</b>		<b>\$1,240,428</b>	<b>\$1,240,428</b>	<b>\$1,240,428</b>	<b>\$1,381,547</b>	<b>\$1,435,500</b>	<b>\$2,817,047</b>	<b>\$1,576,619</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 002 General Fund  
**Dept:** 31 Prosecuting Attorney  
**Program:** 510 Administration

**SubFund:** 002 General Fund  
**Div:** 131 Prosecuting Attorney  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003315100010	Gg/State Legis & Its Committes	\$139,291	\$71,798	\$71,798	\$75,658	\$79,440	\$155,098	\$15,807
000000003315100151	Twin Rivers - Granting Agency	\$302,005	\$152,000	\$152,000	\$160,000	\$165,000	\$325,000	\$22,995
000000003315100152	Institutional Impact	\$1,545	\$0	\$0	\$0	\$0	\$0	(\$1,545)
000000003315100460	Food Stamp Fraud	\$998	\$1,000	\$1,000	\$1,000	\$1,000	\$2,000	\$1,002
000000003315103815	City Miscemeanor Prosecution	\$176,759	\$84,000	\$84,000	\$95,000	\$99,000	\$194,000	\$17,241
000000003315104188	Other Gen'l Govt-Taxable	\$8,546	\$4,000	\$4,000	\$4,500	\$4,600	\$9,100	\$554
000000003315104600	Sexual Predator Pros.	\$72,872	\$25,000	\$25,000	\$35,000	\$30,000	\$65,000	(\$7,872)
000000003315109563	Fam Support Admin Srvs	\$0	\$0		\$1,015,531	\$0	\$1,015,531	\$1,015,531
000000003315109700	OpT-UDC Work	\$114,496	\$10,182	\$10,182	\$166,264	\$0	\$166,264	\$51,768
000000003315109701	PDS Reimb for Svs	\$375,000	\$0	\$0	\$0	\$0	\$0	(\$375,000)
000000003315109702	OpT-Task Force	\$64,300	\$64,300	\$64,300	\$86,453	\$0	\$86,453	\$22,153
<b>Program Totals:</b>		<b>\$1,255,812</b>	<b>\$412,280</b>	<b>\$412,280</b>	<b>\$1,639,406</b>	<b>\$379,040</b>	<b>\$2,018,446</b>	<b>\$762,634</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b>	002 General Fund	<b>SubFund:</b>	002 General Fund
<b>Dept:</b>	31 Prosecuting Attorney	<b>Div:</b>	133 Prosecuting Atty - Pre-Pr
<b>Program:</b>	330 Pre-Prosecution Diversion	<b>SubProg:</b>	

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003313304188	Diversion Service Fees	\$214,406	\$121,000	\$121,000	\$115,000	\$120,000	\$235,000	\$20,594
<b>Program Totals:</b>		<b>\$214,406</b>	<b>\$121,000</b>	<b>\$121,000</b>	<b>\$115,000</b>	<b>\$120,000</b>	<b>\$235,000</b>	<b>\$20,594</b>



Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 118 Crime Victims / Witness                      **SubFund:** 118 Crime Victims/Witness  
**Dept:** 31 Prosecuting Attorney                              **Div:** 134 Prosecuting Atty - Victim  
**Program:** 570 Crime Victim Services                      **SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
00000003315700800	Beginning Fund Balance	\$89,818	\$89,818	\$89,818	\$49,204	\$7,555	\$56,759	(\$33,059)
00000003315703606	CTED/OCVA Funding from State	\$32,789	\$18,256	\$18,256	\$35,468	\$35,468	\$70,936	\$38,147
00000003315704121	Crime Victims Penalty	\$522,571	\$400,000	\$400,000	\$475,000	\$490,000	\$965,000	\$442,429
00000003315706111	Investment Interest	\$44,759	\$19,200	\$19,200	\$12,000	\$11,000	\$23,000	(\$21,759)
00000003315709702	OpT-Crime Victim Services	\$75,648	\$37,824	\$37,824	\$37,824	\$37,824	\$75,648	\$0
<b>Program Totals:</b>		<b>\$765,585</b>	<b>\$565,098</b>	<b>\$565,098</b>	<b>\$609,496</b>	<b>\$581,847</b>	<b>\$1,191,343</b>	<b>\$425,758</b>







Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b>	130 Grant Control	<b>SubFund:</b>	336 Juvenile Accountability BG
<b>Dept:</b>	31 Prosecuting Attorney	<b>Div:</b>	131 Prosecuting Attorney
<b>Program:</b>	521 Criminal	<b>SubProg:</b>	

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000336315210120	Auto Theft Task Force	\$0	\$0	\$0	\$195,496	\$185,941	\$381,437	\$381,437
<b>Program Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$195,496</b>	<b>\$185,941</b>	<b>\$381,437</b>	<b>\$381,437</b>



Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 195 Antiprofitteering Revolving      **SubFund:** 195 Antiprofitteering Revolving  
**Dept:** 31 Prosecuting Attorney              **Div:** 135 Pros Atty/Antiprofitteerin  
**Program:** 521 Criminal                              **SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003315210800	Beginning Fund Balance	\$74,245	\$74,245	\$74,245	\$76,803	\$78,723	\$155,526	\$81,281
000000003315216111	Investment Interest	\$6,156	\$2,970	\$2,970	\$1,920	\$1,968	\$3,888	(\$2,268)
<b>Program Totals:</b>		<b>\$80,401</b>	<b>\$77,215</b>	<b>\$77,215</b>	<b>\$78,723</b>	<b>\$80,691</b>	<b>\$159,414</b>	<b>\$79,013</b>



Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 002 General Fund  
**Dept:** 33 Medical Examiner  
**Program:** 320 Medical Examiner Services

**SubFund:** 002 General Fund  
**Div:** 395 Medical Examiner  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003333200012	Gg/Death Investigation	\$135,199	\$93,449	\$93,449	\$97,922	\$97,922	\$195,844	\$60,645
000000003333203863	Medical Examiner Serv	\$26,050	\$12,000	\$12,000	\$12,000	\$12,000	\$24,000	(\$2,050)
000000003333206920	Unclaimed Money/Property	\$617	\$0	\$0	\$0	\$0	\$0	(\$617)
000000003333206990	Other Misc Revenue	\$6,363	\$2,965	\$2,965	\$3,200	\$3,200	\$6,400	\$37
<b>Program Totals:</b>		<b>\$168,229</b>	<b>\$108,414</b>	<b>\$108,414</b>	<b>\$113,122</b>	<b>\$113,122</b>	<b>\$226,244</b>	<b>\$58,015</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 002 General Fund  
**Dept:** 36 Superior Court  
**Program:** 730 Juvenile Court Operations

**SubFund:** 002 General Fund  
**Div:** 730 Juvenile Court Operations  
**SubProg:** 003 Probation Services

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000033673032302	Attorney Fees	\$27,177	\$14,000	\$14,000	\$10,712	\$10,712	\$21,424	(\$5,753)
000000033673033827	Juvenile Services	\$2,237,660	\$1,412,173	\$1,412,173	\$1,417,172	\$1,417,172	\$2,834,344	\$596,684
000000033673034270	Juvenile Detention	\$4,590	\$2,000	\$2,000	\$2,210	\$2,210	\$4,420	(\$170)
000000033673036990	Misc. Revenue	\$15,297	\$10,000	\$10,000	\$0	\$0	\$0	(\$15,297)
000000033673038003	Juvenile Crime Victims	\$17,832	\$8,100	\$8,100	\$10,217	\$10,217	\$20,434	\$2,602
000000033673039104	Fines And Forfeits	\$5,975	\$3,500	\$3,500	\$4,415	\$4,415	\$8,830	\$2,855
<b>Program Totals:</b>		<b>\$2,308,531</b>	<b>\$1,449,773</b>	<b>\$1,449,773</b>	<b>\$1,444,726</b>	<b>\$1,444,726</b>	<b>\$2,889,452</b>	<b>\$580,921</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b> 002 General Fund	<b>SubFund:</b> 002 General Fund
<b>Dept:</b> 36 Superior Court	<b>Div:</b> 730 Juvenile Court Operations
<b>Program:</b> 730 Juvenile Court Operations	<b>SubProg:</b> 006 Detention Services

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000033673061050	Food and Nutrition	\$177,762	\$95,000	\$95,000	\$92,195	\$92,195	\$184,390	\$6,628
000000033673063827	Juvenile Services	\$50,382	\$30,000	\$30,000	\$17,350	\$17,350	\$34,700	(\$15,682)
000000033673064270	Juvenile Detention	\$147,477	\$60,000	\$60,000	\$97,970	\$97,970	\$195,940	\$48,463
<b>Program Totals:</b>		<b>\$375,621</b>	<b>\$185,000</b>	<b>\$185,000</b>	<b>\$207,515</b>	<b>\$207,515</b>	<b>\$415,030</b>	<b>\$39,409</b>







Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b>	100 Special Revenue	<b>SubFund:</b>	010 Superior Court Donations
<b>Dept:</b>	36 Superior Court	<b>Div:</b>	730 Juvenile Court Operations
<b>Program:</b>	730 Juvenile Court Operations	<b>SubProg:</b>	010 VGAL

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000031036730106700	VGAL Donation	\$0	\$0	\$0	\$8,000	\$8,000	\$16,000	\$16,000
<b>Program Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$8,000</b>	<b>\$16,000</b>	<b>\$16,000</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b>	100 Special Revenue	<b>SubFund:</b>	010 Superior Court Donations
<b>Dept:</b>	36 Superior Court	<b>Div:</b>	730 Juvenile Court Operations
<b>Program:</b>	730 Juvenile Court Operations	<b>SubProg:</b>	030 Drug Court

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000031036730306700	Drug Court Donation	\$0	\$0	\$0	\$500	\$500	\$1,000	\$1,000
<b>Program Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$500</b>	<b>\$1,000</b>	<b>\$1,000</b>







Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b>	100 Special Revenue	<b>SubFund:</b>	010 Superior Court Donations
<b>Dept:</b>	36 Superior Court	<b>Div:</b>	730 Juvenile Court Operations
<b>Program:</b>	730 Juvenile Court Operations	<b>SubProg:</b>	034 Family DC

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000031036730346700	Family DC Donation	\$0	\$0	\$0	\$200	\$200	\$400	\$400
	<b>Program Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200</b>	<b>\$200</b>	<b>\$400</b>	<b>\$400</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b>	100 Special Revenue	<b>SubFund:</b>	010 Superior Court Donations
<b>Dept:</b>	36 Superior Court	<b>Div:</b>	730 Juvenile Court Operations
<b>Program:</b>	730 Juvenile Court Operations	<b>SubProg:</b>	090 Miscellaneous

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000031036730906700	Miscellaneous Donation	\$0	\$0	\$0	\$200	\$200	\$400	\$400
<b>Program Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200</b>	<b>\$200</b>	<b>\$400</b>	<b>\$400</b>







Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b>	130 Grant Control	<b>SubFund:</b>	309 Community Corrections
<b>Dept:</b>	36 Superior Court	<b>Div:</b>	730 Juvenile Court Operations
<b>Program:</b>	731 Community Corrections	<b>SubProg:</b>	040 HB 3900

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000030936731400460	Dept Soc & Health Svs	\$294,402	\$0	\$0	\$341,441	\$341,441	\$682,882	\$388,480
	<b>Program Totals:</b>	<b>\$294,402</b>	<b>\$0</b>	<b>\$0</b>	<b>\$341,441</b>	<b>\$341,441</b>	<b>\$682,882</b>	<b>\$388,480</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b>	130 Grant Control	<b>SubFund:</b>	309 Community Corrections
<b>Dept:</b>	36 Superior Court	<b>Div:</b>	730 Juvenile Court Operations
<b>Program:</b>	731 Community Corrections	<b>SubProg:</b>	050 CJAA

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000030936731500460	Dept Soc & Health Svs	\$388,183	\$0	\$0	\$414,240	\$414,240	\$828,480	\$440,297
	<b>Program Totals:</b>	<b>\$388,183</b>	<b>\$0</b>	<b>\$0</b>	<b>\$414,240</b>	<b>\$414,240</b>	<b>\$828,480</b>	<b>\$440,297</b>



Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b>	130 Grant Control	<b>SubFund:</b>	309 Community Corrections
<b>Dept:</b>	36 Superior Court	<b>Div:</b>	730 Juvenile Court Operations
<b>Program:</b>	731 Community Corrections	<b>SubProg:</b>	060 CDDA

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000030936731600460	Dept Soc & Health Svs	\$527,358	\$0	\$0	\$470,248	\$470,248	\$940,496	\$413,138
<b>Program Totals:</b>		<b>\$527,358</b>	<b>\$0</b>	<b>\$0</b>	<b>\$470,248</b>	<b>\$470,248</b>	<b>\$940,496</b>	<b>\$413,138</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b>	130 Grant Control	<b>SubFund:</b>	309 Community Corrections
<b>Dept:</b>	36 Superior Court	<b>Div:</b>	730 Juvenile Court Operations
<b>Program:</b>	731 Community Corrections	<b>SubProg:</b>	080 Diagnostic Program

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000030936731800460	Dept Soc & Health Svs	\$64,283	\$0	\$0	\$124,759	\$124,759	\$249,518	\$185,235
	<b>Program Totals:</b>	<b>\$64,283</b>	<b>\$0</b>	<b>\$0</b>	<b>\$124,759</b>	<b>\$124,759</b>	<b>\$249,518</b>	<b>\$185,235</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b>	130 Grant Control	<b>SubFund:</b>	309 Community Corrections
<b>Dept:</b>	36 Superior Court	<b>Div:</b>	730 Juvenile Court Operations
<b>Program:</b>	733 Expansion Programs	<b>SubProg:</b>	050 CJAA Expansion

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000030936733500460	Dept Soc & Health Svs	\$31,669	\$0	\$212,621	\$86,566	\$86,566	\$173,132	\$141,463
	<b>Program Totals:</b>	<b>\$31,669</b>	<b>\$0</b>	<b>\$212,621</b>	<b>\$86,566</b>	<b>\$86,566</b>	<b>\$173,132</b>	<b>\$141,463</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b>	130 Grant Control	<b>SubFund:</b>	309 Community Corrections
<b>Dept:</b>	36 Superior Court	<b>Div:</b>	730 Juvenile Court Operations
<b>Program:</b>	733 Expansion Programs	<b>SubProg:</b>	060 CTED DRUG COURT ENHANCEME

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000030936733600420	CTED Drug Court Enhancement	\$0	\$0	\$150,388	\$137,611	\$140,034	\$277,645	\$277,645
	<b>Program Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,388</b>	<b>\$137,611</b>	<b>\$140,034</b>	<b>\$277,645</b>	<b>\$277,645</b>



Snohomish County 2009-2010 Revenue Detail Object Description  
Council

<b>Fund:</b>	130 Grant Control	<b>SubFund:</b>	336 Juvenile Accountability BG
<b>Dept:</b>	36 Superior Court	<b>Div:</b>	664 Juvenile Probation Services
<b>Program:</b>	735 Jaibg Regular	<b>SubProg:</b>	

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000336367351654	Juvenile Accountability Incent	\$40,879	\$40,879	\$40,879	\$45,421	\$46,102	\$91,523	\$50,644
<b>Program Totals:</b>		<b>\$40,879</b>	<b>\$40,879</b>	<b>\$40,879</b>	<b>\$45,421</b>	<b>\$46,102</b>	<b>\$91,523</b>	<b>\$50,644</b>







Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 002 General Fund  
**Dept:** 37 Clerk  
**Program:** 231 Administration

**SubFund:** 002 General Fund  
**Div:** 700 County Clerk  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003372311901	Clerk Service Fee	\$505	\$0	\$0	\$0	\$0	\$0	(\$505)
000000003372312307	Civil/Probate - Appeal	\$2,683	\$1,500	\$1,500	\$1,454	\$1,498	\$2,952	\$269
000000003372312904	TaxWarrant Filing Fees	\$122,675	\$70,000	\$70,000	\$64,752	\$66,694	\$131,446	\$8,771
000000003372313381	Reimb Clerk Collection Costs	\$245,428	\$120,000	\$120,000	\$162,613	\$167,000	\$329,613	\$84,185
000000003372313601	Clerks LFO Collections	\$110,569	\$61,400	\$61,400	\$49,169	\$61,462	\$110,631	\$62
000000003372313701	Costs of Criminal Warrants	\$7,243	\$4,000	\$4,000	\$2,861	\$3,100	\$5,961	(\$1,282)
000000003372314002	Sub Int Income	\$163,502	\$80,000	\$80,000	\$97,246	\$85,000	\$182,246	\$18,744
000000003372314123	Civil Filing Fees - Superior	\$2,047,429	\$1,000,000	\$1,000,000	\$1,000,000	\$1,030,000	\$2,030,000	(\$17,429)
000000003372314129	Other Filings	\$125,757	\$65,000	\$65,000	\$71,520	\$67,000	\$138,520	\$12,763
000000003372314134	Superior Court Record Services	\$1,060,626	\$515,000	\$515,000	\$564,500	\$530,000	\$1,094,500	\$33,874
000000003372314143	Budgeting & Acctg Services	\$14,308	\$7,000	\$7,000	\$13,240	\$7,500	\$20,740	\$6,432
000000003372314165	Word Proc & Transcript Fee	\$275,725	\$130,000	\$130,000	\$134,000	\$138,000	\$272,000	(\$3,725)
000000003372314250	DUI Emergency Response	\$975	\$300	\$300	\$300	\$300	\$600	(\$375)
000000003372314260	DUI Emergency Response Aid	\$278	\$200	\$200	\$248	\$400	\$648	\$370
000000003372314510	File Fee/Dom Facilitator	\$174,142	\$90,000	\$90,000	\$90,000	\$92,000	\$182,000	\$7,858
000000003372314593	Facilitator User Fee	\$0	\$0		\$16,680	\$0	\$16,680	\$16,680
000000003372315001	Drug Fund/Local	\$282	\$200	\$200	\$89	\$200	\$289	\$7
000000003372315004	Drug Fund - City	\$13,081	\$5,000	\$5,000	\$11,196	\$7,700	\$18,896	\$5,815
000000003372315158	Meth Lab Cleanup	\$1,490	\$600	\$600	\$12,905	\$1,560	\$14,465	\$12,975
000000003372315180	Crime Victim Penalty	\$336,922	\$150,000	\$150,000	\$223,883	\$185,000	\$408,883	\$71,961
000000003372315190	Fines And Forfeits	\$122,975	\$55,000	\$55,000	\$85,279	\$61,182	\$146,461	\$23,486
000000003372315720	Sup Court-Cost Recoupments	\$43,565	\$20,000	\$20,000	\$23,370	\$21,500	\$44,870	\$1,305
000000003372315740	Evidence Confiscation	\$0	\$0	\$0	\$439	\$200	\$639	\$639
000000003372315750	Criminal Prosecution	\$10,636	\$5,000	\$5,000	\$13,966	\$7,210	\$21,176	\$10,540
000000003372316111	Investment Interest	\$388,778	\$175,000	\$175,000	\$90,000	\$154,500	\$244,500	(\$144,278)
000000003372318906	Penalties	\$1,498	\$700	\$700	\$696	\$720	\$1,416	(\$82)
000000003372318907	Penalties	\$30,170	\$15,000	\$15,000	\$13,228	\$15,450	\$28,678	(\$1,492)
000000003372319678	Clerk's Acct	\$1,203,470	\$550,000	\$550,000	\$590,000	\$620,000	\$1,210,000	\$6,530
000000003372319679	Commissioner's Acct	\$298,111	\$165,361	\$165,361	\$173,000	\$181,000	\$354,000	\$55,889
<b>Program Totals:</b>		<b>\$6,802,823</b>	<b>\$3,286,261</b>	<b>\$3,286,261</b>	<b>\$3,506,634</b>	<b>\$3,506,176</b>	<b>\$7,012,810</b>	<b>\$209,987</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 002 General Fund  
**Dept:** 38 Corrections  
**Program:** 331 Detention

**SubFund:** 002 General Fund  
**Div:** 101 Jail  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
00000003383311561	Salmon Recovery Grant	\$99,994	\$50,000	\$50,000	\$0	\$0	\$0	(\$99,994)
000000338331581650	JBI Federal Financial Reimb	\$350,704	\$95,000	\$95,000	\$95,000	\$95,000	\$190,000	(\$160,704)
000000338331083196	SocSecurity Corrections Incent	\$72,642	\$20,547	\$20,547	\$60,000	\$60,000	\$120,000	\$47,358
00000003383314230	Chgs - Detention & Correction	\$20,130,041	\$9,666,968	\$9,666,968	\$11,162,269	\$8,616,958	\$19,779,227	(\$350,814)
00000003383314237	Booking Fees	\$1,466	\$0	\$0	\$0	\$0	\$0	(\$1,466)
<b>Program Totals:</b>		<b>\$20,654,847</b>	<b>\$9,832,515</b>	<b>\$9,832,515</b>	<b>\$11,317,269</b>	<b>\$8,771,958</b>	<b>\$20,089,227</b>	<b>(\$565,620)</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 002 General Fund  
**Dept:** 38 Corrections  
**Program:** 321 Special Detention

**SubFund:** 002 General Fund  
**Div:** 102 Special Detention  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003383214231	Board & Room Wk Release	\$1,105,642	\$515,880	\$515,880	\$577,600	\$577,600	\$1,155,200	\$49,558
000000003383214290	Oth Sec Of Pers/Prop	\$1,266	\$0	\$0	\$0	\$0	\$0	(\$1,266)
000000003383216693		\$36,227	\$36,227	\$36,227	\$0	\$0	\$0	(\$36,227)
<b>Program Totals:</b>		<b>\$1,143,135</b>	<b>\$552,107</b>	<b>\$552,107</b>	<b>\$577,600</b>	<b>\$577,600</b>	<b>\$1,155,200</b>	<b>\$12,065</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 002 General Fund  
**Dept:** 38 Corrections  
**Program:** 324 Transition

**SubFund:** 002 General Fund  
**Div:** 102 Special Detention  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003383246693	Interfd Garbage/Solid Wste Fee	\$33,086	\$0	\$0	\$0	\$0	\$0	(\$33,086)
<b>Program Totals:</b>		<b>\$33,086</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$33,086)</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 002 General Fund  
**Dept:** 38 Corrections  
**Program:** 310 Administration

**SubFund:** 002 General Fund  
**Div:** 203 Administration  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003383106990	Other Miscellaneous Revenue	\$938,016	\$406,868	\$406,868	\$416,000	\$416,000	\$832,000	(\$106,016)
<b>Program Totals:</b>		<b>\$938,016</b>	<b>\$406,868</b>	<b>\$406,868</b>	<b>\$416,000</b>	<b>\$416,000</b>	<b>\$832,000</b>	<b>(\$106,016)</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 002 General Fund  
**Dept:** 38 Corrections  
**Program:** 364 Medical Services

**SubFund:** 002 General Fund  
**Div:** 204 Support Services  
**SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003383644232	Medical Recovery	\$216,889	\$77,804	\$77,804	\$111,743	\$106,156	\$217,899	\$1,010
000000003383644238	Medical Reimbursement	\$131	\$0	\$0	\$0	\$0	\$0	(\$131)
<b>Program Totals:</b>		<b>\$217,020</b>	<b>\$77,804</b>	<b>\$77,804</b>	<b>\$111,743</b>	<b>\$106,156</b>	<b>\$217,899</b>	<b>\$879</b>

Snohomish County 2009-2010 Revenue Detail Object Description  
Council

**Fund:** 108 Corrections Commissary                      **SubFund:** 108 Corrections Commissary  
**Dept:** 38 Corrections    **Div:** 203 Administration  
**Program:** 370 Commissary                                      **SubProg:**

Distribution Code:	Description	2007 - 2008 Biennium	2008 Adopted	Mod. Budget 8/15/2008	2009 Allotment	2010 Allotment	2009 - 2010 Biennium	Diff 2007 - 2008 to 2009 - 2010
000000003383700800	Beginning Fund Balance	\$241	\$241	\$241	\$0	\$0	\$0	(\$241)
000000003383704170	Vending Machine Proceeds	\$7,524	\$3,284	\$3,284	\$3,151	\$3,151	\$6,302	(\$1,222)
000000003383704187	Contractor Vendor Sales	\$1,388,738	\$601,522	\$601,522	\$682,199	\$712,199	\$1,394,398	\$5,660
000000003383704188	Other Gen'l Govt-Taxable	\$44,414	\$28,332	\$28,332	\$14,234	\$14,234	\$28,468	(\$15,946)
000000003383704189	Other Gen'l Govt-Non-Tax	\$17,425	\$9,081	\$9,081	\$7,728	\$7,728	\$15,456	(\$1,969)
<b>Program Totals:</b>		<b>\$1,458,342</b>	<b>\$642,460</b>	<b>\$642,460</b>	<b>\$707,312</b>	<b>\$737,312</b>	<b>\$1,444,624</b>	<b>(\$13,718)</b>





