

Table 3C
Consolidated Plan Listing of Projects: 2010 Action Plan

Applicant's Name: Arlington Community Food Bank

Priority Need: Public Facilities, Strategy CD-1

Project Title: Arlington Community Food Bank

Description:

Project consists of site preparation and construction of a 5,000 square foot building for the Arlington Community Food Bank which will serve low- and moderate income persons.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

19118 63rd Ave NE, Arlington, WA 98223.

Objective Number CD-1, PFO-3	Project ID
HUD Matrix Code 03	CDBG Citation 24 CFR 570.201 (c)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 7/01/2010	Completion Date (mm/dd/yy) 12/31/2011
Performance Indicator Public Facility	Annual Units 1
Local ID HCD-10-21-1001-291	Units Upon Completion 1

Funding Sources:

CDBG	255,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	405,000
Total	660,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2010 Action Plan

Applicant's Name: Boys & Girls Club of Snohomish County

Priority Need: Public Facilities, CD-1

Project Title: Sultan Boys & Girls Club Building Improvements

Description:

Project consists of the following improvements: Boys and Girls Club building including exterior doors, stairs and asbestos survey and abatement, HVAC, updated lighting and new flooring; Daycare building including two accessible bathrooms, relocated kitchen area and new light fixtures; and Outside Recreation / Common area including two new adjustable hoops and backboards and wire guards for the windows. The facility serves youth from families of which at least 51% are low- and moderate-income.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

705 and 707 1st Street, Sultan, WA 98294.

Objective Number CD-1 PFO-3	Project ID
HUD Matrix Code 03E	CDBG Citation 24 CFR 570.201(c)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 12/31/2011
Performance Indicator Public Facility	Annual Units 1
Local ID HCD-10-21-1002-147	Units Upon Completion 1

Funding Sources:

CDBG	305,625
ESG	
HOME	
HOPWA	
Total Formula	305,625
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	305,625

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2010 Action Plan

Applicant's Name: Catholic Community Services of Snohomish County

Priority Need: Public Services Strategy, CD-5 and Housing H-2

Project Title: Pregnant and Parenting Women's Housing Program

Description:

Project will provide transitional housing and case management services to approximately 30 homeless pregnant and/or parenting woman who are drug/alcohol affected and their children for a total of approximately 75 persons.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

1918 Everett Avenue, Everett, WA 98201. County-wide. Transitional housing sites located in Everett.

Objective Number CD-5 PSO-1; H-2 HO-4, HO-6	Project ID
HUD Matrix Code 05F	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011
Performance Indicator People	Annual Units 75
Local ID HCD-10-24-1001-007	Units Upon Completion 75

Funding Sources:

CDBG	39,071
ESG	
HOME	
HOPWA	
Total Formula	39,071
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	188,334
Total	227,405

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2010 Action Plan

Applicant's Name: Catholic Community Services of Snohomish County

Priority Need: Public Services – Seniors, Strategy CD-4 and Housing, Strategy H-3

Project Title: Volunteer Chore Services

Description:

Project will provide approximately 4,500 hours of in-home volunteer chore services to approximately 160 low-income elderly and disabled adults at risk of losing their independence and/or safety at home.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

1918 Everett Avenue, Everett, WA 98201. County-wide.

Objective Number CD-4 SPO-1; H-3 HO-9	Project ID
HUD Matrix Code 05A	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011
Performance Indicator People	Annual Units 160
Local ID HCD-10-24-1002-007	Units Upon Completion 160

Funding Sources:

CDBG	18,290
ESG	
HOME	
HOPWA	
Total Formula	18,290
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	210,994
Total	229,284

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2010 Action Plan

Applicant's Name: Cocoon House

Priority Need: Public Services – Youth, Strategy CD-3 and Housing, Strategy H-2

Project Title: Teen Shelter and Transitional Housing

Description:

Project will provide case management, supportive services, supplies, and operating costs for emergency and transitional housing program for approximately 305 homeless teens (ages 13 to 17) and homeless young adults (ages 18 – 21) providing approximately 8,050 bednights of emergency shelter and transitional housing.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

2929 Pine Street, Everett, WA 98201. County-wide. Shelter/transitional housing sites located in Everett, Arlington, and Monroe.

Objective Number CD-3 YPO-4; H-2 HO-4 HO-6	Project ID
HUD Matrix Code 05 and 03T	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011
Performance Indicator People	Annual Units 305
Local ID HCD-10-24-1003-077	Units Upon Completion 305

Funding Sources:

CDBG	42,344
ESG	See page 264
HOME	
HOPWA	
Total Formula	42,344 + ESG
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	1,348,360
Total	1,390,704

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2009 Action Plan

Applicant's Name: Cocoon House

Priority Need: Public Services – Youth, Strategy CD-3 and Housing, Strategy H-2

Project Title: Teen Shelter and Transitional Housing

Description:

Project will provide operating costs for three emergency shelters and one transitional housing shelter to provide approximately 305 homeless youth (ages 13 to 17) and homeless young adults (ages 18-21) by providing approximately 8,050 bednights of emergency shelter and transitional shelter and related case management and supportive services.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

2929 Pine Street, Everett, WA 98201. County-wide. Shelter/transitional housing sites located in Everett, Arlington, and Monroe.

Objective Number CD-3 YPO-4; H-2 HO-4 HO-6	Project ID
HUD Matrix Code 03T	ESG Citation 24 CFR 576.21(a)(3)
Type of Recipient Private Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011
Performance Indicator People	Annual Units 305
Local ID HCD-10-31-1001-077	Units Upon Completion 305

Funding Sources:

CDBG	See page 263
ESG	24,792
HOME	
HOPWA	
Total Formula	24,792 + CDBG
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	1,348,360
Total	1,373,152

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2010 Action Plan

Applicant's Name: Darrington, Town of

Priority Need: Infrastructure, CD-2

Project Title: 2010 Waterline Improvements

Description:

Project consists of replacement of old 2030 linear feet of undersized waterlines with new waterlines and fire hydrants along Cascade Street and Seeman Street, West of Fullerton Avenue and 950 linear feet on Cascade Street between Madison Avenue and Givens Avenue.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

Cascade Street and Seeman Street, Darrington, WA 98241. Census Tract 053700, Block Groups 2 and 3.

Objective Number CD-2, IO-2	Project ID
HUD Matrix Code 03J	CDBG Citation 24 CFR 570.201(c)
Type of Recipient Local Government	CDBG National Objective 24 CFR 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 12/31/2011
Performance Indicator People	Annual Units 1136
Local ID HCD-10-21-1003-221	Units Upon Completion 1136

Funding Sources:

CDBG	300,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	300,000
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	300,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2010 Action Plan

Applicant's Name: Deaconess Children's Services

Priority Need: Public Services – Youth, Strategy CD-3

Project Title: Teen Parent Advocacy Program

Description:

Project will provide approximately 2,383 hours of direct service including case management, parenting skills, training, and other supportive services to approximately 77 low-to-moderate income pregnant and parenting teens ages 13 to 21 years old and their children, partners and extended family members for a total of approximately 170 persons.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

4708 Dogwood Drive, Everett, WA 98203. County-wide.

Objective Number CD-3 YPO-2	Project ID
HUD Matrix Code 05D	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011
Performance Indicator People	Annual Units 170
Local ID HCD-10-24-1004-061	Units Upon Completion 170

Funding Sources:

CDBG	24,538
ESG	
HOME	
HOPWA	
Total Formula	24,538
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	122,780
Total	147,318

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2010 Action Plan

Applicant's Name: Domestic Violence Services of Snohomish County

Priority Need: Public Services, Strategy CD-5, and Housing, Strategy H-3

Project Title: Domestic Violence Services

Description:

Project will provide approximately 350 persons (290 families -- victims of domestic violence and their children) with 22,000 bednights of emergency and transitional housing in confidential locations and related case management services and operating costs. Project will also provide community support groups to approximately 450 victims of domestic violence and will provide information and referral and crisis intervention services for approximately 4,000 hotline calls.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

1310 Pacific Ave #5, Everett, WA 98201. County-wide. Service locations are confidential.

Objective Number CD-5 PSO-2; H-3 HO-9	Project ID
HUD Matrix Code 05G	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011
Performance Indicator People	Annual Units 350
Local ID HCD-10-24-1005-016	Units Upon Completion 350

Funding Sources:

CDBG	45,084
ESG	See page 268
HOME	
HOPWA	
Total Formula	45,084 + ESG
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	681,650
Total	726,734

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2010 Action Plan

Applicant's Name: Domestic Violence Services of Snohomish County

Priority Need: Public Services, Strategy CD-5 and Housing, Strategy H-3

Project Title: Transitional Housing for Victims of Domestic Violence

Description:

Project will provide approximately 75 persons (25 families – victims of domestic violence and their children) with 16,000 bednights of transitional housing and related case management services.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

1310 Pacific Ave #5, Everett, WA 98201. County-wide. Service locations are confidential.

Objective Number CD-5 PSO-2; H-3 HO-9	Project ID
HUD Matrix Code 05 and 03T	ESG Citation 24 CFR 576.21(a)(2) and (3)
Type of Recipient Private Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011
Performance Indicator People	Annual Units 75
Local ID HCD-10-31-1002-016	Units Upon Completion 75

Funding Sources:

CDBG	See page 267
ESG	21,611
HOME	
HOPWA	
Total Formula	21,611 + CDBG
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	211,150
Total	237,736

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2010 Action Plan

Applicant's Name: Everett, City of

Priority Need: Housing

Project Title: HOME Negotiated Set-Aside

Description:

This project honors the terms of an Interlocal Agreement in effect between the City of Everett and Snohomish County in which 21% of the County's HOME allocation is reserved for the City's use for supporting HOME-eligible activities to provide affordable housing to low-income households through activities such as rental housing acquisition, re-construction and new construction, homeowner rehabilitation and homebuyer assistance. The City of Everett will select specific projects through its allocation and citizen participation process consistent with the Consolidated Plan requirements. The City of Everett will also coordinate with the County in county-wide citizen participation consistent with Consolidated Plan requirements.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

City-wide. City of Everett administrative offices are located at 2930 Wetmore Avenue, Everett, WA 98201.

Objective Number To Be Determined	Project ID
HUD Matrix Code To Be Determined	HOME Citation To Be Determined
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 6/30/2011
Performance Indicator Housing Units	Annual Units To Be Determined
Local ID TBD	Units Upon Completion To Be Determined

Funding Sources:

CDBG	.....
ESG	.....
HOME	479,323
HOPWA	.....
Total Formula	479,323
Prior Year Funds	.....
Assisted Housing	.....
Estimated HOME	120,000
Program Income	.....
Total	599,323

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2010 Action Plan

Applicant's Name: Friends of Youth

Priority Need: Public Facilities, Strategy CD-1

Project Title: New Ground Roof Replacement

Description:

Project consists of replacement of the failing roof system and roof insulation at the New Ground Everett Transitional Living facility (two similar buildings) for homeless young adults, ages 18-21.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

1734 121st Street SE, #A, Everett, WA 98208-5900. County-wide.

Objective Number CD-1 PFO-2	Project ID
HUD Matrix Code 03D	CDBG Citation 24 CFR 570.201(c)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 12/31/2011
Performance Indicator Public Facility	Annual Units 1
Local ID HCD-10-21-1004-159	Units Upon Completion 1

Funding Sources:

CDBG	17,794
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	3,906
Total	21,700

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2010 Action Plan

Applicant's Name: Habitat for Humanity of Snohomish County

Priority Need: Housing, Strategy H-8

Project Title: CHDO Operating Support Grant

Description:

This is a Community Housing Development Organization (CHDO) operating support grant to sustain a portion of the organization's operating costs. Examples of such costs include staff salaries, benefits, training and administrative support.

Objective category: N/A Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: N/A Availability/Accessibility Affordability Sustainability

Location/Target Area:

2321 Hoyt Avenue, Everett, WA 98201.

Objective Number H-8; HO-23 HO-26	Project ID
HUD Matrix Code 21 I	Activity Eligibility Citation 24 CFR 92.208
Type of Recipient Private Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011
Performance Indicator CHDO organization	Annual Units 1
Local ID HCD-10-41-1001-227	Units Upon Completion 1

Funding Sources:

CDBG	.....
ESG	.....
HOME	30,000
HOPWA	.....
Total Formula	30,000
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	140,075
Total	170,075

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2010 Action Plan

Applicant's Name: Habitat for Humanity of Snohomish County

Priority Need: Housing, Strategy H-5

Project Title: Villa de Gracia

Description:

Habitat for Humanity will use funds for the acquisition of real property and development costs for an eight-unit housing development consisting of two triplexes and one duplex to be constructed with "sweat-equity" and volunteers. The project will provide homeownership for eight first-time homebuyers with household incomes between 25% and 50% of the area median income (at or below 50% of the area median income). There is a church on the property that will need to undergo asbestos and lead-based paint mitigation before it can be demolished.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

405 Cascade Avenue, Granite Falls, WA 92852.

Objective Number H-5 HO-14	Project ID
HUD Matrix Code 21 I	HOME Citation 92.208
Type of Recipient Private Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator CHDO organization	Annual Units 8
Local ID HCD-10-42-1002-227	Units Upon Completion 8

Funding Sources:

CDBG	.....
ESG	.....
HOME	342,373
HOPWA	.....
Total Formula	342,373
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	1,291,807
Total	1,634,180

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2010 Action Plan

Applicant's Name: Home For Good

Priority Need: Housing, Strategy H-5

Project Title: Community Land Trust in MLT

Description:

Home for Good will provide down payment assistance for first-time low-income homebuyers with incomes at or below 80% of the area median income that purchase homes in a Community Land Trust (CLT) to be created in Mountlake Terrace under its Workforce Homeownership Initiative to create mixed-income homeownership sites targeting the workforce community. Units assisted with HOME funds will remain permanently affordable for households at or below 80% of the area median income under the CLT model. Assistance will be provided in the form of a second mortgage with loans averaging \$35,000 and includes a 3% project development fee. Loans are deferred at 0% interest with no monthly or annual payments. Repayment terms to be developed and will be consistent with HOME and ADDI regulations. Recaptured funds to be placed in a revolving loan fund to assisted future first-time homebuyers.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

2130XX 48th Avenue West, Mountlake Terrace, WA 98043.

Objective Number H-5 HO-15	Project ID
HUD Matrix Code 13	HOME Citation 24 CFR 92.205(a)(1)
Type of Recipient Private Non-profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator Housing units	Annual Units 15
Local ID HCD-10-42-4510-265	Units Upon Completion 15

Funding Sources:

CDBG	.....
ESG	.....
HOME	354,003
2004 & 2005 ADDI	186,747
Total Formula	540,750
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	1,250,000
Total	1,790,750

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2010 Action Plan

Applicant's Name: HomeSight

Priority Need: Housing, Strategy H-5

Project Title: Puget Sound Revolving Loan Fund – Homebuyers Assistance

Description:

Project will provide gap financing to low-income first-time homebuyers with incomes at or below eighty percent (80%) of the area median income (AMI). Assistance will be provided through second or third mortgages of up to \$40,000 per household at three percent (3%) deferred interest for thirty (30) years. Repayment would be due at time of resale, refinance, or change in occupancy (non-owner occupied). Recaptured funds including amount of purchase assistance and any shared appreciation will be used to provide additional loans to future low-income first-time homebuyers. HomeSight also provides homebuyer education and housing counseling services with other funds.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

5117 Rainier Avenue S., Seattle, WA 98118. Scattered sites throughout Snohomish County, outside the cities of Everett and Bothell.

Objective Number H-5 HO-15	Project ID
HUD Matrix Code 13	CDBG and HOME Citations CDBG 24 CFR 92.205(a)(1) HOME 24CFR 570.201(n)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 208(a)(3)
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011
Performance Indicator Housing Units	Annual Units 3
Local ID CDBG-PI; HOME-PI	Units Upon Completion 3

Funding Sources:

CDBG	.....
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Estimated CDBG	20,000
Program Income	.....
Estimated HOME	60,000
Program Income	.....
Total	80,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2010 Action Plan

Applicant's Name: Housing Authority of Snohomish County

Priority Need: Housing; Strategy H-1

Project Title: Fairview I Apartments

Description:

Funds will be used for the rehabilitation of a 24-unit apartment complex in order to address health and safety concerns. The apartments provide affordable housing for low-income households with incomes at or below 50% of the area median income.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

14624 179th Avenue SE, Monroe, WA 98272.

Objective Number H-1; HO-1	Project ID
HUD Matrix Code 14B	HOME Citation 24 CFR 92.205(a)(1)
Type of Recipient Public Agency	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator Housing Units	Annual Units 24
Local ID HCD-10-42-0510-113	Units Upon Completion 24

Funding Sources:

CDBG	.....
ESG	.....
HOME	494,933
HOPWA	.....
Total Formula	494,933
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	950,000
Total	1,444,933

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2010 Action Plan

Applicant's Name: Housing Authority of Snohomish County

Priority Need: Housing, Strategy H-4

Project Title: Single Family Rehabilitation Loan Program

Description:

Program will provide low-interest loans to low- and moderate income households, seniors, and persons with disabilities with incomes at or below 80% of the area median income (AMI) for the purpose of rehabilitating their homes including critical health and safety repairs. Interest rates are 3% for households with income at or below 80% of area median income and 0% for households with income at or below 50% of area median income. Loan amounts typically range between \$3,500 and \$60,000, with an average loan of \$40,000. Loan repayment schedule may be up to 30 years. Priority is given to persons with disabilities, households with incomes at or below 30% of are median income, and for critical needs. Assistance provided to homeowners residing in Snohomish County, outside the cities of Everett and Bothell.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

12625 4th Avenue West, Suite 200, Everett, WA 98204. County-wide, outside the cities of Everett and Bothell.

Objective Number H-4, HO-10	Project ID
HUD Matrix Code 14A	CDBG and HOME Citations CDBG 24 CFR 570.202 HOME 24 CFR 92.205(a)(1)
Type of Recipient Public Agency	CDBG National Objective 24 CFR 570.208(a)(e)
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011
Performance Indicator Housing Units	Annual Units 25
HCD-10-23-1001-113 HCD-10-42-1004-113	Units Upon Completion 25

Funding Sources:

CDBG	277,201
ESG	
HOME	452,500
HOPWA	
Total Formula	729,701
Prior Year Funds	
Estimated CDBG	165,000
Program Income	
Estimated HOME	396
Program Income	
Total	895,097

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2010 Action Plan

Applicant's Name: Housing Hope Properties

Priority Need: Housing, Strategy H-8

Project Title: CHDO Operating Support Grant

Description:

This is a Community Housing Development Organization (CHDO) operating support grant to sustain a portion of the organization's operating costs. Examples of such costs include staff salaries, benefits, training and administrative support.

Objective category: N/A Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: N/A Availability/Accessibility Affordability Sustainability

Location/Target Area:

5830 Evergreen Way, WA 98203.

Objective Number H-8; HO-23 HO-26	Project ID
HUD Matrix Code 21 I	HOME Citation 24 CFR 92.208
Type of Recipient Private Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011
Performance Indicator CHDO organization	Annual Units 1
Local ID HCD-10-41-1002-251	Units Upon Completion 1

Funding Sources:

CDBG	.....
ESG	.....
HOME	30,000
HOPWA	.....
Total Formula	30,000
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	628,064
Total	658,064

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2010 Action Plan

Applicant's Name: Housing Hope

Priority Need: Public Services, Strategy CD-4 and Housing, Strategy H-2

Project Title: Homeless Services

Description:

Project will provide approximately 258 homeless persons (105 homeless families with children) with 60,000 bednights of transitional housing and related case management and employment and training support services. Project will provide approximately 29 low-income previously homeless individuals with special needs with 9,000 bednights of permanent housing and related case management and employment and training services.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

5830 Evergreen Way, Everett, WA 98203. County-wide. Transitional housing sites located in Arlington, Everett, and Sultan. Permanent housing sites located in Everett and scattered sites in North, East, and South Snohomish County.

Objective Number CD-5 PSO-1 H-2 HO-4 HO-6	Project ID
HUD Matrix Code 05	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011
Performance Indicator People	Annual Units 258
Local ID HCD-10-24-1006-048	Units Upon Completion 258

Funding Sources:

CDBG	46,400
ESG	See page 281
HOME	
HOPWA	
Total Formula	46,400 + ESG
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	693,413
Total	739,813

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2010 Action Plan

Applicant's Name: Housing Hope

Priority Need: Housing; Strategy H-5

Project Title: Homeownership Assistance Fund

Description:

Funds will be used by Housing Hope to provide gap financing to first-time low-income homebuyers participating in its Rural Self Help Housing program (sweat equity, new construction) serving North and East Snohomish County and its urban homeownership pilot program (sweat equity and/or preservation). Assistance will be provided through second mortgages averaging \$5,000 per households at zero percent interest with no monthly or annual payments. Repayment would be due at time of resale or refinance, with recaptured funds placed in the agency's HOME Investment Trust Fund to assist future low-income first-time homebuyers. Assistance will be provided to households with incomes at or below 80% of the area median income (AMI); it is anticipated that some households assisted will have incomes at or below 50% of the AMI. Housing Hope will also provide homebuyer education and housing counseling services to participants.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

5830 Evergreen Way, Everett, WA 98203. Scattered rural and urban sites in Snohomish County, outside the cities of Everett and Bothell.

Objective Number H-5; HO-15	Project ID
HUD Matrix Code 13	HOME Citation 24 CFR 92.205(a)(1)
Type of Recipient Private Non-profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator Housing Units	Annual Units 3
Local ID HCD-10-42-1006-048	Units Upon Completion 3

Funding Sources:

CDBG	.....
ESG	.....
HOME	16,108
HOPWA	.....
Total Formula	16,108
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	90,000
Total	106,108

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2010 Action Plan

Applicant's Name: Housing Hope

Priority Need: Public Services – Youth, Strategy CD-3 and Housing, Strategy H-2,

Project Title: New Century Village

Description:

Project will provide approximately 12,275 bednights of transitional housing and related case management services to approximately 52 homeless persons (26 families) – homeless pregnant or parenting teens and young parents ages 16-24 and their children.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

5830 Evergreen Way, Everett, WA 98203. County-wide. Transitional housing sites located in Everett.

Objective Number CD-3 YPO-3; H-2 HO-4 HO-6	Project ID
HUD Matrix Code 05D	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011
Performance Indicator People	Annual Units 52
Local ID HCD 10-24-1007-048	Units Upon Completion 52

Funding Sources:

CDBG	21,774
ESG	
HOME	
HOPWA	
Total Formula	21,774
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	309,867
Total	331,641

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2010 Action Plan

Applicant's Name: Housing Hope

Priority Need: Public Services, Strategy CD-5 and Housing, Strategy H-2

Project Title: Transitions

Description:

Project will provide operating costs for emergency and transitional shelter facilities for approximately 191 persons (64 families with children), providing 45,816 bednights of emergency and transitional housing and related case management and supportive services.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

5830 Evergreen Way, WA 98203. County-wide. Transitional housing sites located in Everett and scattered sites in North and East Snohomish County.

Objective Number CD-5 PSO-2; H-2 HO-4 HO-6	Project ID
HUD Matrix Code 03T	ESG Citation 24 CFR 576.21(a)(3)
Type of Recipient Private Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011
Performance Indicator People	Annual Units 191
Local ID HCD-10-31-1003-048	Units Upon Completion 191

Funding Sources:

CDBG	See page 278
ESG	25,300
HOME	
HOPWA	
Total Formula	25,300 + CDBG
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	494,912
Total	553,055

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2010 Action Plan

Applicant's Name: The Interfaith Association of Northwest Washington

Priority Need: Public Services, Strategy CD-5 and Housing, Strategy H-2

Project Title: Interfaith Family Shelter

Description:

Project will provide operating costs for homeless emergency shelter serving approximately 135 persons (38 homeless families with children), providing 12,000 bednights of emergency shelter.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

2520 Cedar Street, Everett, WA 98201. County-wide.

Objective Number CD-5 PSO-2 H-2 HO-4 HO-6	Project ID
HUD Matrix Code 03T	ESG Citation 24 CFR 576.21(a)(3)
Type of Recipient Private Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011
Performance Indicator People	Annual Units 135
Local ID HCD-10-31-1004-100	Units Upon Completion 135

Funding Sources:

CDBG	.....
ESG	19,546
HOME	.....
HOPWA	.....
Total Formula	19,546
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	431,121
Total	450,667

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2010 Action Plan

Applicant's Name: Lynnwood, City of

Priority Need: Infrastructure, CD-2

Project Title: 48th Avenue West Sidewalks

Description:

Project consists of construction of concrete curb, gutter and five-foot wide sidewalk and five-foot wide paved bike lanes along 48th Avenue W.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

48th Avenue W from 183rd PL SW to 180th ST SW, Lynnwood, WA 98036.
Census Tract 51701, Block Groups 4 and 5.

Objective Number CD-2, IO-1	Project ID
HUD Matrix Code 03L	CDBG Citation 24 CFR 570.201(c)
Type of Recipient Local Government	CDBG National Objective 24 CFR 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 12/31/2011
Performance Indicator People	Annual Units 3201
Local ID HCD-10-21-1005-167	Units Upon Completion 3201

Funding Sources:

CDBG	250,000
ESG	
HOME	
HOPWA	
Total Formula	250,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	300,000
Total	550,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2010 Action Plan

Applicant's Name: Mountlake Terrace, City of

Priority Need: Infrastructure, Strategy CD-2

Project Title: 222nd Street Sidewalk

Description:

Project consists of construction of curb, gutter, sidewalk, ADA ramps, and drainage improvements on the North side of 222nd Street SW, from 39th Avenue W to 44th Avenue W.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

222nd Street SW, 39th Avenue W to 44th Avenue W, Mountlake Terrace, WA 98043.
Census Tract 051300, Block Groups 1 & 5.

Objective Number CD-2 I0-1	Project ID
HUD Matrix Code 03K	CDBG Citation 24 CFR 570.201(c)
Type of Recipient Local Government	CDBG National Objective 24 CFR 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 12/31/2011
Performance Indicator People	Annual Units 2261
Local ID HCD-10-21-1006-236	Units Upon Completion 2261

Funding Sources:

CDBG	200,000
ESG	
HOME	
HOPWA	
Total Formula	200,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding (local)	339,788
Total	539,788

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2010 Action Plan

Applicant's Name: Open Door Theatre

Priority Need: Public Services – Youth, Strategy CD-3

Project Title: Personal Safety Outreach

Description:

Project will provide sexual abuse/assault and violence prevention education for children in grades K-8. Approximately 21 performances will be given to 1,940 children.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

135 South French, Arlington, WA 98223. County-wide. Services provided at various locations.

Objective Number CD-3 YPO-1	Project ID
HUD Matrix Code 05D	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011
Performance Indicator People	Annual Units 1,940
Local ID HCD-10-24-1008-238	Units Upon Completion 1,940

Funding Sources:

CDBG	11,116
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	11,116
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	57,204
Total	68,320

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2010 Action Plan

Applicant's Name: Parkview Services

Priority Need: Housing, Strategy H-5

Project Title: Parkview Homeownership S2

Description:

Project will provide downpayment assistance to low-income first-time homebuyers where at least one member of the household has a physical and/or developmental disability. Assistance will be provided through second or third mortgages averaging \$35,000 per household at zero percent (0%) or one percent (1%) interest with no monthly or annual payments. Repayment would be due at time of resale, refinance, or transfer of property. Recaptured funds including amount of downpayment assistance and any shared appreciation will be used to provide additional loans to future low-income first-time homebuyers. Project will serve households with incomes at or below 80% of the area median income (AMI); it is anticipated that some households served will have incomes at or below 50% of the AMI.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

18551 Aurora Avenue N, Suite 200, Shoreline, WA 98133. Scattered sites throughout Snohomish County, outside the cities of Everett and Bothell.

Objective Number H-5 HO-15	Project ID
HUD Matrix Code 13	HOME Citation 24 CFR 92.205(a)(1)
Type of Recipient Private Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator Housing Units	Annual Units 3
Local ID HCD-10-42-1007-280	Units Upon Completion 3

Funding Sources:

CDBG	.....
ESG	.....
HOME	105,000
HOPWA	.....
Total Formula	105,000
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	784,480
Total	889,480

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2010 Action Plan

Applicant's Name: Senior Services of Snohomish County

Priority Need: Housing, Strategy H-8

Project Title: CHDO Operating Support Grant

Description:

This is a Community Housing Development Organization (CHDO) operating support grant to sustain a portion of the organization's operating costs. Examples of such costs include staff salaries, benefits, training and administrative support.

Objective category: N/A Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: N/A Availability/Accessibility Affordability Sustainability

Location/Target Area:

8225 - 44th Avenue W., Suite O, Mukilteo, WA 98275.

Objective Number H-8; HO-23 HO-26	Project ID
HUD Matrix Code 21 I	Activity Eligibility Citation 24 CFR 92.208
Type of Recipient Private Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011
Performance Indicator CHDO organization	Annual Units 1
Local ID HCD-10-41-1003-001	Units Upon Completion 1

Funding Sources:

CDBG	.....
ESG	.....
HOME	30,000
HOPWA	.....
Total Formula	30,000
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	180,258
Total	210,258

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2010 Action Plan

Applicant's Name: Senior Services of Snohomish County

Priority Need: Public Services – Seniors, Strategy CD-4 and Housing, Strategy H-3

Project Title: Housing Social Services

Description:

Project will provide in-home case management/service coordination for approximately 515 elderly and disabled persons residing in senior housing complexes to enable continued independent living.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

8225 – 44th Avenue West, Suite O, Mukilteo, WA 98275. County-wide. Services provided at various locations.

Objective Number CD-4 SPO-1; H-3 HO-9	Project ID
HUD Matrix Code 05A	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011
Performance Indicator People	Annual Units 515
Local ID HCD-10-24-1009-001	Units Upon Completion 515

Funding Sources:

CDBG	27,985
ESG	
HOME	
HOPWA	
Total Formula	27,985
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	303,779
Total	331,764

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2010 Action Plan

Applicant's Name: Senior Services of Snohomish County

Priority Need: Housing, Strategy H-4

Project Title: Minor Home Repair Program

Description:

The program will provide health and safety repairs to housing units occupied by low-income elderly homeowners and low-income homeowners with disabilities over age 18 with incomes at or below 50% of the area median income (AMI). Priority is given to households earning at or below 30% of the AMI. Homeowners with incomes at or below 30% of the AMI receive grants and those with incomes greater than 30% of the AMI and less than or equal to 50% of the AMI are asked to contribute to the cost of materials for the repairs. The program limits repairs to \$1,500. The program serves homeowners residing in Snohomish County, outside the cities of Everett and Bothell.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

8225 - 44th Avenue West, Suite O, Mukilteo, WA 98275. County-wide, outside the cities of Everett and Bothell.

Objective Number H-4; HO-13	Project ID
HUD Matrix Code 14A	Activity Eligibility Citation 24 CFR 570.202
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(3)
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011
Performance Indicator Housing Units	Annual Units 300
Local ID HCD-10-23-1002-001	Units Upon Completion 300

Funding Sources:

CDBG	507,016
ESG	
HOME	
HOPWA	
Total Formula	507,016
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	10,000
Total	517,016

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2010 Action Plan

Applicant's Name: Snohomish County

Priority Need: Planning/Administration, Strategy CD-6

Project Title: CDBG Planning and Administration

Description:

Funds will be used by Snohomish County to provide general management, oversight and coordination of the CDBG grant program. Activities include, but are not limited to: project selection process, contract development and management, monitoring, reporting and other compliance activities, engaging in citizen participation process, evaluating program performance, fulfilling program audit obligations, development of consolidated plan and annual action plan and other consolidated planning and reporting requirements, and undertaking other eligible planning and administrative activities. The cost of planning and administrative activities falls within the allowed rate of up to 20% of the 2010 CDBG allocation (funding estimated at this time) and 2010 program income (funding estimated at this time).

Objective category: N/A Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: N/A Availability/Accessibility Affordability Sustainability

Location/Target Area:

3000 Rockefeller Avenue, M/S 305, Everett, WA 98201. County-wide.

Objective Number CD-6 PAO-1	Project ID
HUD Matrix Code 21A	CDBG Citation 24 CFR 570.206
Type of Recipient Local Government	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011
Performance Indicator N/A	Annual Units N/A
Local ID HCD-10-20-1001-000	Units Upon Completion N/A

Funding Sources:

CDBG	649,141
ESG	
HOME	
HOPWA	
Total Formula	649,141
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	649,141

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2010 Action Plan

Applicant's Name: Snohomish County

Priority Need: Housing, Strategy H-1 and Planning/Administration, Strategy CD-6

Project Title: Community Housing Resource Board

Description:

Project will provide fair housing information and education to the community through activities such as landlord/tenant and fair housing workshops.

Objective category: N/A Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: N/A Availability/Accessibility Affordability Sustainability

Location/Target Area:

3000 Rockefeller Avenue, M/S 305, Everett, WA 98201. County-wide.

Objective Number H-1 HO-3; CD-6 PAO-1	Project ID
HUD Matrix Code 21D	CDBG Citation 24 CFR 570.206
Type of Recipient Local Government	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011
Performance Indicator N/A	Annual Units N/A
Local ID HCD-10-20-1001-000	Units Upon Completion N/A

Funding Sources:

CDBG	3,000
ESG	
HOME	
HOPWA	
Total Formula	3,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	3,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2010 Action Plan

Applicant's Name: Snohomish County

Priority Need: Public Facilities and Infrastructure, Strategies CD-1 and CD-2

Project Title: Contingency Fund -- CDBG

Description:

Snohomish County will maintain a contingency fund to assist public facility and infrastructure projects with eligible unanticipated project costs. Any appropriation from the contingency fund will be made in a manner consistent with the County's approved citizen participation process for the CDBG program.

Objective category: N/A Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: N/A Availability/Accessibility Affordability Sustainability

Location/Target Area:

3000 Rockefeller Avenue, M/S 305, Everett, WA 98201. County-wide.

Objective Number CD-1 and CD-2	Project ID
HUD Matrix Code 22	CDBG Citation 24 CFR 570.20(c)
Type of Recipient To Be Determined	CDBG National Objective 24 CFR 570.208(a)(1) or (2)
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011
Performance Indicator N/A	Annual Units N/A
Local ID HCD-10-20-1002-000	Units Upon Completion N/A

Funding Sources:

CDBG	100,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	100,000
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	100,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2010 Action Plan

Applicant's Name: Snohomish County

Priority Need: Planning/Administration, Strategy CD-6

Project Title: ESG Administration

Description:

Funds will be used by Snohomish County to administer the ESG program. Eligible administrative costs include staff to operate the program, preparation of progress reports, audits and monitoring of recipients. The costs of administrative activities will fall within the allowable 5% of the County's total 2010 ESG award (funding estimated at this time).

Objective category: N/A Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: N/A Availability/Accessibility Affordability Sustainability

Location/Target Area:

3000 Rockefeller Avenue, M/S 305, Everett, WA 98201. County-wide.

Objective Number CD-6 PAO-1	Project ID
HUD Matrix Code 21A	ESG Citation 24 CFR 576.21(a)(5)
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011
Performance Indicator N/A	Annual Units N/A
Local ID HCD-10-31-1001-000	Units Upon Completion N/A

Funding Sources:

CDBG	.....
ESG	6,768
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	6,768

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2009 Action Plan

Applicant's Name: Snohomish County

Priority Need: Planning/Administration, Strategy CD-6

Project Title: HOME Planning and Administration

Description:

Funds will be used by Snohomish County to provide general management, oversight and coordination of the HOME grant program. Activities include, but are not limited to: project selection process, contract development and management, monitoring, reporting and other compliance activities, engaging in citizen participation process, evaluating program performance, fulfilling program audit obligations, development of consolidated plan and annual action plan and other consolidated planning and reporting requirements, and undertaking other eligible planning and administrative activities. The costs of planning and administrative activities will fall within the allowed rate of up to 10% of the 2010 HOME allocation (funding estimated at this time).

Objective category: N/A Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: N/A Availability/Accessibility Affordability Sustainability

Location/Target Area:

3000 Rockefeller Avenue, M/S 305, Everett, WA 98201. County-wide.

Objective Number CD-6 PAO-1	Project ID
HUD Matrix Code 21H PJ Planning/Admin	HOME Citation 24 CFR 92.207
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011
Performance Indicator N/A	Annual Units N/A
Local ID HCD-10-40-1001-000	Units Upon Completion N/A

Funding Sources:

CDBG	.....
ESG	.....
HOME	228,249
HOPWA	.....
Total Formula	228,249
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	228,249

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2010 Action Plan

Applicant's Name: Snohomish County Human Services Department

Priority Need: Housing, Strategy H-4

Project Title: Weatherization Related Minor Home Repair Program

Description:

Program will provide health- and safety-related minor home repairs necessary for weatherization improvements and repair or replacement of heating systems at no cost for housing units occupied by low-income homeowners. Assistance provided to homeowners residing in Snohomish County, outside the cities of Everett and Bothell, with household incomes at or below 50% of the area median income.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

3000 Rockefeller Avenue, M/S 305, Everett, WA 98201. Countywide, outside the cities of Everett and Bothell.

Objective Number H-4, HO-11	Project ID
HUD Matrix Code 14A	Activity Eligibility Citation 243 CFR 570.202
Type of Recipient Local Government	CDBG National Objective 24 CFR 570.208 (a)(3)
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011
Performance Indicator Housing Units	Annual Units 80
Local ID HCD-10-23-1003-000	Units Upon Completion 80

Funding Sources:

CDBG	150,000
ESG	
HOME	
HOPWA	
Total Formula	150,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	2,049,429
Total	2,203,179

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2010 Action Plan

Applicant's Name: Snohomish County Public Works Department

Priority Need: Infrastructure CD-2

Project Title: ADA Upgrades at Airport Rd, Gibson Rd & Admiralty Way

Description:

Project consists of the upgrade of existing ADA ramps at the intersections of Gibson Rd and Admiralty Way on Airport Rd to current standards including the addition of pedestrian push buttons and auxiliary pedestrian poles.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

12802 E Gibson and Admiralty Way – 12508 Airport Rd, 98204, unincorporated Snohomish County.
Census Tract 04807, Block Groups 3 - 4, and Census Tract 04804, Block Groups 2 and 5.

Objective Number CD-2 IO-1	Project ID
HUD Matrix Code 03L	CDBG Citation 24 CFR 570.201(c)
Type of Recipient Public Agency	CDBG National Objective 24 CFR 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 12/31/2011
Performance Indicator Public Facility?	Annual Units 1
Local ID HCD-10-21-1007-292	Units Upon Completion 1

Funding Sources:

CDBG	100,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	100,000
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding(County Road Fund)	150,000
Total	250,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2010 Action Plan

Applicant's Name: Startup Water District

Priority Need: Infrastructure, CD-2

Project Title: Three-Phase Generator

Description:

Project consists of the purchase of a 3-phase generator and its housing to be permanently mounted on a concrete slab along with electrical hook-up from the generator to well pumps. This would provide water service to the district in the event of a power failure.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

14316 A Kellogg Lake Road, Sultan (Startup), WA 98294.
Census Tract 053803, Block Group 1.

Objective Number CD-2 IO-2	Project ID
HUD Matrix Code 03J	CDBG Citation 24 CFR 570.201(c)
Type of Recipient Water District	CDBG National Objective 24 CFR 570.208 (a)(1)
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 12/31/2011
Performance Indicator People	Annual Units 877
Local ID HCD-10-21-1008-247	Units Upon Completion 877

Funding Sources:

CDBG	25,000
ESG	
HOME	
HOPWA	
Total Formula	25,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	25,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2010 Action Plan

Applicant's Name: Sultan, City of

Priority Need: Infrastructure CD-2

Project Title: Second Street Improvements, Phase II

Description:

Project consists of improvements to 2nd Street from Birch Avenue to Date Avenue including grinding adjacent to curbs and asphalt overlay of approximately 600 linear feet, installation of eight (8) ADA sidewalk ramps, replacement of approximately 1,100 linear feet of sidewalk and driveway ramps, installation of six (6) catch basins and infiltration galleries under the sidewalks, installation of 600 linear feet of 8-inch waterline, two (2) water services and one fire hydrant.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

2nd Street from Birch Avenue to Date Avenue in Sultan, WA 98294.
Census Tract 053802, Block Group 2.

Objective Number CD-2 IO-1	Project ID
HUD Matrix Code 03K	CDBG Citation 24 CFR 570.201(c)
Type of Recipient Local Government	CDBG National Objective 24 CFR 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 12/31/2011
Performance Indicator People	Annual Units 1574
Local ID HCD-10-21-1009-248	Units Upon Completion 1574

Funding Sources:

CDBG	222,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	77,000
Total	299,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2010 Action Plan

Applicant's Name: Village Community Services

Priority Need: Public Services – Strategy CD-5 and Housing, Strategy H-3

Project Title: Aging Adults with Disabilities

Description:

Project will provide in-home case management/service coordination for approximately 30 aging severely disabled adults to enable continued independent living.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

3210 Smokey Point Drive, Suite 200, Arlington, WA 98223. County-wide.

Objective Number CD-5 PSO-3; H-3 HO-9	Project ID
HUD Matrix Code 05B	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011
Performance Indicator People	Annual Units 30
Local ID HCD-10-24-1010-060	Units Upon Completion 30

Funding Sources:

CDBG	25,278
ESG	
HOME	
HOPWA	
Total Formula	25,278
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	83,307
Total	108,505

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2010 Action Plan

Applicant's Name: Village Community Services

Priority Need: Public Facilities CD-1

Project Title: ADA Accessibility

Description:

The project consists of improvements to the Village Community Services facility which serves severely disabled adults. Village Community Services plans to make the following improvements: install three automatic door devices, reconfigure two (2) bathroom stalls and heighten two (2) toilets and lower two (2) sinks, repair cracks in front entrance sidewalk that are a trip hazard and impede maneuvering of wheelchairs and other assistive devices, upgrade the elevator to include infrared safety sensors, door tones, and emergency phone, and accessible elevator buttons.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

3210 Smokey Point Drive, Arlington, WA 98223.

Objective Number CD-1 CFO-2	Project ID
HUD Matrix Code 03B	CDBG Citation 24 CFR 570.201(c)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 7/01/2010	Completion Date (mm/dd/yyyy) 12/31/2011
Performance Indicator Public Facility	Annual Units 1
Local ID HCD-10-21-1010-060	Units Upon Completion 1

Funding Sources:

CDBG	63,664
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	63,664
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	6,446
Total	70,110

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2010 Action Plan

Applicant's Name: Volunteers of America Western Washington

Priority Need: Public Services, Strategy CD-5 and Housing, Strategy H-2

Project Title: Emergency Housing Assistance

Description:

Project will provide case management services, operating costs and emergency shelter vouchers for emergency and transitional housing program, providing approximately 11,900 bednights of emergency shelter and transitional housing for approximately 94 persons (32 households).

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

1230 Broadway, Everett, WA 98201. County-wide. Services provided at various locations.

Objective Number CD-5 PSO-1; H-2 HO-4 HO-6	Project ID
HUD Matrix Code 05	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011
Performance Indicator People	Annual Units 94
Local ID HCD-10-24-1011-018	Units Upon Completion 94

Funding Sources:

CDBG	47,785
ESG	See page 302
HOME	
HOPWA	
Total Formula	47,785 + ESG
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	965,096
Total	1,012,881

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2010 Action Plan

Applicant's Name: Volunteers of America Western Washington

Priority Need: Public Services, Strategy CD-5 and Housing, Strategy H-2

Project Title: Emergency Housing Assistance

Description:

Project will provide operating costs for transitional housing shelter for approximately 35 persons (10 homeless families with children) providing 3,185 bednights of shelter. Project will also provide emergency shelter vouchers for approximately 7 persons (2 homeless families with children) providing an additional 539 bednights of shelter.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

2802 Broadway, Everett, WA 98201. County-wide. Services provided at various locations.

Objective Number CD-5 PSO-2; H-2 HO-4 HO-6	Project ID
HUD Matrix Code 03T	ESG Citation 24 CFR 576.21(a)(3)
Type of Recipient 03T	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011
Performance Indicator People	Annual Units 42
Local ID HCD-10-31-1005-018	Units Upon Completion 42

Funding Sources:

CDBG	See page 301
ESG	17,111
HOME	
HOPWA	
Total Formula	17,111 + CDBG
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	839,739
Total	907,936

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2010 Action Plan

Applicant's Name: Volunteers of America Western Washington

Priority Need: Public Services – Strategy CD-5 and Housing, Strategy H-1

Project Title: Rental Housing Mediation Services/Fair Housing Counseling

Description:

Project will provide: 1) information and referral services on landlord/tenant laws, 2) alternative dispute resolution services for landlords and tenants, and 3) fair housing information and counseling for approximately 1,000 persons.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

1230 Broadway, Everett, WA 98201. County-wide.

Objective Number CD-5 PSO-4; H-1 HO-3	Project ID
HUD Matrix Code 05K	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011
Performance Indicator People	Annual Units 1,000
Local ID HCD-10-24-1012-018	Units Upon Completion 1,000

Funding Sources:

CDBG	78,198
ESG	
HOME	
HOPWA	
Total Formula	78,198
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	433,305
Total	511,503

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2010 Action Plan

Applicant's Name: Volunteers of America Western Washington

Priority Need: Public Services, Strategy CD-5

Project Title: Sky Valley Community Resource Center

Description:

Project will provide case management and outreach to low-income persons/families to assist approximately 290 low-income persons (95 families) to increase self-sufficiency.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

701 1st Street, Sultan, WA 98294. Sky Valley Community.

Objective Number CD-5 PSO-5	Project ID
HUD Matrix Code 05	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 5709.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011
Performance Indicator People	Annual Units 290
Local ID HCD-10-24-1013-018	Units Upon Completion 290

Funding Sources:

CDBG	21,994
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	21,994
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	249,971
Total	271,965

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2010 Action Plan

Applicant's Name: YWCA of Seattle-King County-Snohomish County

Priority Need: Public Services, Strategy CD-5 and Housing, H-2

Project Title: Families in Transition

Description:

Project will provide case management and supportive services for transitional housing program for approximately 75 persons (22 homeless or chronically homeless mothers and their children), providing approximately 14,000 bednights of transitional housing.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

3301 Broadway Avenue, Everett, WA 98201. County-wide. Services provided at various locations.

Objective Number CD-5 PSO-1; H-2 HO-4 HO-6	Project ID
HUD Matrix Code 05	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011
Performance Indicator People	Annual Units 75
Local ID HCD-10-24-1014-130	Units Upon Completion 75

Funding Sources:

CDBG	39,249
ESG	See page 306
HOME	
HOPWA	
Total Formula	39,249 + ESG
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	237,674
Total	276,923

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2010 Action Plan

Applicant's Name: YWCA of Seattle-King County-Snohomish County

Priority Need: Public Services, Strategy CD-5 and Housing, Strategy H-2

Project Title: Families in Transition/Homeward Bound

Description:

Project will provide case management and related support services for 158 persons (50 homeless mothers and their children) providing approximately 5,000 bednights of emergency shelter and 730 bednights of transitional housing. Project will also provide operating costs for transitional housing unit.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

3301 Broadway Avenue, Everett, WA 98201. County-wide. Services provided at various locations.

Objective Number CD-5 PSO-2	Project ID
HUD Matrix Code 05	ESG Citation 24 CFR 576.21(a)(2) and (3)
Type of Recipient Private Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011
Performance Indicator People	Annual Units 158
Local ID HCD-10-31-1006-130	Units Upon Completion 158

Funding Sources:

CDBG	See page 305
ESG	20,240
HOME	
HOPWA	
Total Formula	20,240 + CDBG
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	211,065
Total	273,186

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs