

APPENDIX

2013 Activity Descriptions

[This page intentionally left blank.]

Table 3C
Consolidated Plan Listing of Projects: 2013 Action Plan

Applicant's Name: Catholic Community Services of Western Washington

Priority Need: Public Services Strategy, CD-5 and Housing H-2

Project Title: Pregnant and Parenting Women's Housing Program

Description:

Project will provide transitional housing with case management services to approximately 17 homeless pregnant or parenting women, who are drug or alcohol dependent in early recovery, and their children for a total of approximately 42 persons.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

1918 Everett Avenue, Everett, WA 98201. County-wide. Transitional housing sites located in Everett.

Objective Number CD-5 PSO-1 H-2 H0-4, HO-6	Project ID
HUD Matrix Code O5F	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator People	Annual Units 42
Local ID HCS-13-24-1301-007	Units Upon Completion 42

Funding Sources:

CDBG	43,696
ESG	
HOME	
HOPWA	
Total Formula	43,696
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	214,598
Total	258,294

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2012 Action Plan

Applicant's Name: Catholic Community Services of Western Washington

Priority Need: Public Service Programs, Strategy CD-5

Project Title: Rapid Re-Housing – Housing Relocation & Stabilization Services

Description:

Funds will be used to provide rapid re-housing housing relocation and stabilization services to homeless individuals and/or families (approximately 98 persons in 56 households). Persons assisted will include homeless families, veterans, and youth, though not exclusively. For HMIS costs, see Page A-38.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: 1918 Everett Ave, Everett, WA 98201. County-wide.

Objective Number CD-5, PSO-1	Project ID
HUD Matrix Code 05	CDBG Citation N/A
Type of Recipient Private Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator Households	Annual Units 56
Local ID HCS-13-31-1301-007	Units Upon Completion 56

Funding Sources:

CDBG	.....
ESG	24,647 + See Page A-38
HOME	.....
HOPWA	.....
Total Formula	24,647
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	197,190
Total	265,654

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2013 Action Plan

Applicant's Name: Catholic Community Services of Western Washington

Priority Need: Public Service Programs, Strategy CD-5

Project Title: Rapid Re-Housing Tenant Based Rental Assistance

Description:

Funds will be used to provide rapid re-housing tenant-based rental assistance to homeless individuals and/or families (approximately 98 persons in 56 households). Persons assisted will include homeless families, veterans, and youth, though not exclusively. For HMIS costs, see Page A-38.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: 1918 Everett Ave., Everett, WA 98201-3607. County-wide. Rental assistance will be provided at scattered sites throughout the county.

Objective Number CD-5, PSO-1	Project ID
HUD Matrix Code 05S	CDBG Citation N/A
Type of Recipient Private Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator Households	Annual Units 56
Local ID HCS-13-31-1301-007	Units Upon Completion 56

Funding Sources:

CDBG	.....
ESG	43,817 + See
	Page A-38
HOME	.....
HOPWA	.....
Total Formula	43,817
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	197,190
Total	265,654

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2013 Action Plan

Applicant's Name: Catholic Community Services of Western Washington

Priority Need: Public Services – Senior Programs, Strategy CD-4

Project Title: Volunteer Chore Services

Description:

The project will provide chore level services by volunteers to low-income elderly persons and disabled adults in their own homes to help maintain their independence and safety.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: 1918 Everett Ave., Everett, WA 98201-3607. County-wide, outside the cities of Bothell, Everett and Marysville.

Objective Number CD-4 SPO-1 H-3 HO-10	Project ID
HUD Matrix Code 05A	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator People	Annual Units 60
Local ID HCS-13-24-1302-007	Units Upon Completion 60

Funding Sources:

CDBG	9,005
ESG	
HOME	
HOPWA	
Total Formula	9,005
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	124,000
Total	133,005

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Need

Table 3C
Consolidated Plan Listing of Projects: 2013 Action Plan

Applicant's Name: Cocoon House

Priority Need: Public Services - Youth, Strategy CD-3 and Housing, Strategy H-2

Project Title: Teen Shelter and Transitional Housing

Description:

The project will provide emergency shelter and transitional housing with case management and supportive services to homeless teens (ages 13 to 17) and homeless young adults (ages 18 to 20), including transitional housing for homeless pregnant and parenting teens.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

2929 Pine St, Everett, WA 98201. County-wide. Emergency shelter sites are located in Everett and Monroe. Transitional housing sites are located in Everett and Arlington.

Objective Number CD-3 YPO-4 H-2 HO-4 & 6	Project ID
HUD Matrix Code 05 & 03T	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator People	Annual Units 375
Local ID HCS-13-24-1303-077	Units Upon Completion 375

Funding Sources:

CDBG	36,996
ESG	See Page A-6
HOME	
HOPWA	
Total Formula	36,996 + ESG
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	1,212,973
Total	1,274,730

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2013 Action Plan

Applicant's Name: Cocoon House

Priority Need: Public Services – Youth Programs, Strategy CD-3 and Housing, Strategy H-2

Project Title: Teen Shelter and Transitional Housing

Description:

The project will provide emergency shelter and transitional housing, case management, supportive services, program supplies and shelter operating costs for homeless teens (ages 13-17) and homeless young adults (ages 18-20), including transitional housing for homeless pregnant and parenting teens.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

2929 Pine St, Everett, WA 98201. County-wide. Emergency shelter sites are located in Everett and Monroe. Transitional housing sites are located in Everett and Arlington.

Objective Number CD-3 YPO-4; H-2 HO-4 HO-6	Project ID
HUD Matrix Code 03T	CDBG Citation N/A
Type of Recipient Private Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator People	Annual Units 375
Local ID HCS-13-31-1302-077	Units Upon Completion 375

Funding Sources:

CDBG	See Page A-5
ESG	24,761
HOME	
HOPWA	
Total Formula	24,761 + CDBG
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	1,224,341
Total	1,286,098

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2013 Action Plan

Applicant's Name: Community Health Center of Snohomish County

Priority Need: Public Services – Strategy CD-5

Project Title: Dental Services

Description:

The project will provide dental care, including prescriptions as needed, to low- and moderate-income persons. The project will also provide dental sealants to children of low- and moderate-income households.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

8609 Evergreen Way, Everett, WA 98208. Services will be provided to homeless persons and to persons residing in Snohomish County, outside the cities of Everett, Bothell and Marysville. Services will be provided at Project Homeless Connect at Cascade High School located at 801 East Casino Road, Everett, WA 98203, at four local elementary schools, and at two dental outreach activities in the Arlington area.

Objective Number CD-5 PSO-6	Project ID
HUD Matrix Code 05M	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator People	Annual Units 520
Local ID HCS-13-24-1304-033	Units Upon Completion 520

Funding Sources:

CDBG	37,938
ESG	
HOME	
HOPWA	
Total Formula	37,938
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	13,260
Total	51,198

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Need

Table 3C
Consolidated Plan Listing of Projects: 2013 Action Plan

Applicant's Name: Darrington, Town of

Priority Need: Infrastructure, CD-2

Project Title: Water Utility Upgrades

Description:

Purchase and installation of new system-wide telemetry. Snohomish County will use a portion of the funds allocated to this activity for activity delivery costs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

400 Commercial Ave., Darrington, WA 98241
Census Tract 053700, Block Groups 2 and 3

Objective Number CD-2, IO-2	Project ID
HUD Matrix Code O3J	CDBG Citation 24 CFR 570.201(c)
Type of Recipient Local Government	CDBG National Objective 24 CFR 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 12/31/2014
Performance Indicator People	Annual Units 1166
Local ID HCS-13-21-1301-221	Units Upon Completion 1166

Funding Sources:

CDBG	50,368
ESG	
HOME	
HOPWA	
Total Formula	50,368
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	50,368

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2013 Action Plan

Applicant's Name: Domestic Violence Services of Snohomish County

Priority Need: Public Services, Strategy CD-5 and Housing, Strategy H-3

Project Title: Domestic Violence Services

Description:

The project will provide a continuum of services for victims of domestic violence and their children. Services include a 24-hour crisis hotline, community-based support programs, emergency shelter with advocacy and support services, and transitional housing with case management and support services.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

DVSSC 24-hour Hotline: (425) 259-2827. DVSSC Administrative Offices: (425) 259-2827, P.O. Box 7, Everett, WA 98206. County-wide. Service locations are confidential.

Objective Number CD-5 PSO-2; H-3 HO-10	Project ID
HUD Matrix Code 05G	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator People	Annual Units 210
Local ID HCS-13-24-1305-016	Units Upon Completion 210

Funding Sources:

CDBG	44,605
ESG	See Page A-10
HOME	
HOPWA	
Total Formula	44,605 + ESG
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	685,840
Total	752,029

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2013 Action Plan

Applicant's Name: Domestic Violence Services of Snohomish County

Priority Need: Public Services, Strategy CD-5 and Housing, Strategy H-3

Project Title: Transitional Housing for Victims of Domestic Violence

Description:

The project will provide transitional housing and related case management services to victims of domestic violence and their children (approximately 65 persons in 22 households).

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

DVSSC 24-Hour Hotline: (425) 259-2827. DVSSC Administrative Offices: (425) 259-2827, P.O. Box 7, Everett, WA 98206. County-wide. Service locations are confidential.

Objective Number CD-5 PSO-2 H-3 HO-10	Project ID
HUD Matrix Code 05 & 03T	CDBG Citation N/A
Type of Recipient Private Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator People	Annual Units 22
Local ID HCS-13-31-1303-016	Units Upon Completion 22

Funding Sources:

CDBG	See Page A-9
ESG	21,584
HOME	
HOPWA	
Total Formula	21,584 + CDBG
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	238,616
Total	304,805

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2013 Action Plan

Applicant's Name: Edmonds, City of

Priority Need: Infrastructure, Strategy CD-2

Project Title: ADA Upgrades

Description:

Upgrade curb ramps along 3rd Avenue S. beginning at Main Street to as far as the funding will allow, but up to Pine Street. Snohomish County will use a portion of the funds allocated to this activity for activity delivery costs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

3rd Avenue S between Main Street and Pine Street
Census Tract 050500, Block Group 4

Objective Number CD-2, IO-1	Project ID
HUD Matrix Code 03L	CDBG Citation 24 CFR 570.201(c)
Type of Recipient Local Government	CDBG National Objective 24 CFR 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 12/31/2014
Performance Indicator People	Annual Units 1525
Local ID HCS-13-21-1302-224	Units Upon Completion 1525

Funding Sources:

CDBG	50,368
ESG	
HOME	
HOPWA	
Total Formula	50,368
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	35,000
Total	85,268

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2013 Action Plan

Applicant's Name: Edmonds Senior Center

Priority Need: Public Facility, Strategy CD-1

Project Title: Senior Center Refurbishment

Description:

Rehabilitation of the Edmonds Senior Center, which may include all, or some, of the following three sub-projects depending on the outcome of the procurement and bidding process:

- Replace the failing wood siding on the west wall;
- Level and repair the floor in the lobby and library; and
- Apply a rubber based elastomeric concrete ceiling coating to the exterior of the two- story CMU building.

Snohomish County will use a portion of the funds allocated to this activity for activity delivery costs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

220 Railroad Avenue, Edmonds, WA 98020

Objective Number CD-1, PFO-3	Project ID
HUD Matrix Code 03A	CDBG Citation 24 CFR 570.201(c)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 12/31/2014
Performance Indicator Public Facilities	Annual Units 1
Local ID 13-21-1303-010	Units Upon Completion 1

Funding Sources:

CDBG	91,868
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	91,868
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	91,868

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2013 Action Plan

Applicant's Name: Everett, City of

Priority Need: Affordable Housing, Strategy H-4

Project Title: Community Housing Improvement Program (CHIP)

Description:

The program will provide low-interest loans to low- and moderate-income homeowners with incomes at or below 80% of the area median income for the purpose of rehabilitating their homes. Assistance is provided in the form of deferred payment loans for 15 to 25 years, which accrue at 3% simple interest. Loan amounts typically range between \$2,500 and \$100,000, with an average loan of \$32,200. The Community Housing Improvement Program (CHIP) Construction Inspectors write a detailed bid specification for competitive bidding and monitor the project at no additional charge. Program income generated from loan interest payments and repayments of loans is used to provide additional loans under the program. Assistance will be provided to homeowners residing either within the limits of the City of Everett or within the limits of the City of Everett's Urban Growth Area.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

City of Everett office location: 2930 Wetmore Avenue, 8th Floor, Wall Street Building, Everett, WA.
 Scattered sites located within the limits of the City of Everett or within the limits of the City of Everett's Urban Growth Area.

Objective Number H-4 HO-11	Project ID
HUD Matrix Code 14A	HOME Citation 24 CFR 92.205(a)(1)
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2017
Performance Indicator Housing Units	Annual Units
Local ID HCS-13-42-1301-198	Units Upon Completion 10

Funding Sources:

CDBG	.....
ESG	.....
2012 HOME	304,214
HOPWA	.....
Total Formula	304,214
Estimated 2012 Program Income	50,000
PHA	.....
Other Funding	.....
Total	354,214

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2013 Action Plan

Applicant's Name: Habitat for Humanity of Snohomish County

Priority Need: Affordable Housing, Strategy H-8

Project Title: CHDO Operating Support Grant

Description:

This is a Community Housing Development Organization (CHDO) operating support grant to sustain a portion of the organization's operating costs. Examples of such costs include staff salaries, benefits, training and administrative support.

Objective category: N/A Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: N/A Availability/Accessibility Affordability Sustainability

Location/Target Area:

2321 Hoyt Avenue, Everett, WA 98201

Objective Number H-8, HO-27, HO-30	Project ID
HUD Matrix Code 21I	HOME Citation 24 CFR 92.208
Type of Recipient Private Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator CHDO Organization	Annual Units 1
Local ID HCS-13-41-1303-227	Units Upon Completion 1

Funding Sources:

CDBG	.....
ESG	.....
HOME	18,107
HOPWA	.....
Total Formula	18,107
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	176,410
Total	194,517

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2012 Action Plan

Applicant's Name: HomeSight

Priority Need: Affordable Housing, Strategy H-5

Project Title: Puget Sound Homeownership

Description:

Project will provide purchase assistance to low- and moderate income, first-time homebuyers. Assistance will be provided through second or third mortgages averaging \$35,000 per household at three percent deferred interest (or one percent deferred interest for the Alpine Ridge mobile home park community in Lynnwood) for 30 years with no monthly or annual payments. Repayment would be due at the time of resale, refinance, or transfer of property. Repaid funds, including the amount of purchase assistance and any shared appreciation, will be used to provide purchase assistance to future low- and moderate-income, first-time homebuyers. Assistance will be provided to households with incomes at or below 80% of the area median income; it is anticipated that some households served will have incomes at or below 50% of the area median income. Funds will also be used to pay for loan servicing costs. HomeSight will also provide homebuyer education and counseling services to participants with other funds. Snohomish County will use a portion of the funds allocated to this activity for activity delivery costs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

4117 Rainier Avenue S, Seattle, WA, 98118. Scattered sites located in Snohomish County, outside the cities of Everett, Bothell, and Marysville.

Objective Number H-5, HO-15	Project ID
HUD Matrix Code 13	CDBG Citation 24 CFR 570.201(n)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(3)
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2017
Performance Indicator Housing Units	Annual Units 3
Local ID HCS-13-23-1302-228	Units Upon Completion 6

Funding Sources:

CDBG	131,102
ESG	
HOME	
HOPWA	
Total Formula	100,848
Estimated 2013 CDBG Program Income	20,000
Estimated 2013 HOME Program Income	80,000
Other Funding	1,885,500
Total	2,116,602

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2013 Action Plan

Applicant's Name: Housing Authority of Snohomish County

Priority Need: Affordable Housing, Strategy H-1

Project Title: Glenwood Apartments

Description:

The Housing Authority of Snohomish County (HASCO) will acquire the Glenwood Apartments (Glenwood), an existing USDA Rural Development complex serving low-income elderly and disabled persons. There are three fully accessible ADA units at Glenwood, representing 7% of the total units at the property. Forty-one of the forty-six units are subsidized with USDA Rural Development rental assistance. HASCO has requested four additional rent subsidies from USDA, and if the request is not granted, HASCO will project base four Section 8 vouchers. The complex consists of forty one-bedroom units and five two-bedroom units. Ten of the one-bedroom units are targeted to tenants at 30% of AMI, and 30 one-bedroom units and five two-bedroom units are targeted to tenants at 50% of AMI. A two-bedroom unsubsidized managers unit does not generate rent.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

9808 4th St NE, Lake Stevens, WA 98258

Objective Number H-1; HO-1	Project ID
HUD Matrix Code 14G	HOME Citation 24 CFR 92.205(a)(1)
Type of Recipient Public Agency	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 07/01/2014
Performance Indicator Housing Units	Annual Units 45
Local ID HCS-13-42-1302-113	Units Upon Completion 45

Funding Sources:

CDBG	.....
ESG	.....
HOME	216,754
HOPWA	.....
Total Formula	216,754
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	1,658,246
Total	1,875,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2013 Action Plan

Applicant's Name: Housing Authority of Snohomish County

Priority Need: Affordable Housing, Strategy H-4

Project Title: Single Family Rehabilitation Loan Program – Loan Servicing

Description:

The program will provide loan servicing for deferred and amortizing home rehabilitation loans funded in prior years with CDBG and HOME funds to low- and moderate-income homeowners. No new loans will be provided under the program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

12625 4th Avenue West, Suite 200, Everett, WA 98204. County-wide, outside the cities of Everett and Bothell.

Objective Number H-4, HO-11	Project ID
HUD Matrix Code 14A	CDBG Citation 24 CFR 570.201(k)
Type of Recipient Public Agency	CDBG National Objective 24 CFR 570.208(a)(3)
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator Households	Annual Units 72
Local ID	Units Upon Completion 72

Funding Sources:

CDBG	50,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	50,000
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	50,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2013 Action Plan

Applicant's Name: Housing Hope

Priority Need: Public Services Programs, Strategy CD-5

Project Title: Homeless Services

Description:

The project will provide transitional housing with case management, adult education, and employment services to approximately 81 homeless families with children (246 persons). The project will also provide permanent housing with case management, adult education, and employment services to approximately 29 previously homeless individuals with special needs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: 5830 Evergreen Way, Everett, WA. County-wide. Transitional housing sites are located in Arlington, Everett, Monroe, Stanwood and Sultan. Permanent housing sites are located in Everett and scattered sites in North, East, and South Snohomish County.

Objective Number CD-5 PSO-1 H-2 HO-4 HO-6	Project ID
HUD Matrix Code 05	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator People	Annual Units 275
Local ID HCS-13-24-1306-048	Units Upon Completion 275

Funding Sources:

CDBG	40,498
ESG	See Page A-23
HOME	
HOPWA	
Total Formula	40,498 + ESG
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	720,610
Total	761,108

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Need

Table 3C
Consolidated Plan Listing of Projects: 2012 Action Plan

Applicant's Name: Housing Hope

Priority Need: Affordable Housing, Strategy H-5

Project Title: Homeownership Assistance Fund

Description:

Project will provide gap financing to low- and moderate-income, first-time homebuyers participating in its Rural Self-Help Housing program (sweat equity, new construction) serving North and East Snohomish County. Assistance will be provided through second mortgages averaging \$15,000 per households at zero percent interest with no monthly or annual payments. Repayment would be due at time of resale, refinance, or transfer of property. Repaid funds will be used to assistance to future low- and moderate-income, first-time homebuyers. Assistance will be provided to households with incomes at or below 80% of the area median income; it is anticipated that some households will have incomes at or below 50% of the area median income. Housing Hope will also provide homebuyer education and housing counseling services to participants with other funds. Snohomish County will use a portion of the funds allocated to this activity for activity delivery costs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

5830 Evergreen Way, Everett, WA 98203. 16700 – 101st PL SE, Snohomish, WA, and scattered USDA rural sites in Snohomish County, outside the cities of Everett, Bothell, and Marysville.

Objective Number H-5; HO-15	Project ID
HUD Matrix Code 13	CDBG Citation 24 CFR 570.201(n)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(3)
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2017
Performance Indicator Housing Units	Annual Units 4
Local ID HCS-13-23-1303-048	Units Upon Completion 4

Funding Sources:

CDBG	74,547
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	74,547
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	1,776,080
Total	1,850,627

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2013 Action Plan

Applicant's Name: Housing Hope

Priority Need: Public Services –Youth Programs, Strategy CD-3 and Housing, Strategy H-2

Project Title: Teen and Young Parent Program

Description:

The project will provide transitional housing with case management services to approximately 58 homeless persons (29 families) -- homeless pregnant or parenting teens and young parents ages 16-24 and their children.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

5830 Evergreen Way, Everett, WA 98203. County-wide. Transitional housing sites are located in Everett and Lake Stevens.

Objective Number CD-3 YPO-3; H-2 H0-4, HO-6	Project ID
HUD Matrix Code 05D	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator People	Annual Units 58
Local ID HCS-13-24-1307-048	Units Upon Completion 58

Funding Sources:

CDBG	24,346
ESG	
HOME	
HOPWA	
Total Formula	24,376
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	326,617
Total	350,963

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2013 Action Plan

Applicant's Name: Housing Hope

Priority Need: Public Services, Strategy CD-5 and Affordable Housing, Strategy H-2

Project Title: Transitions

Description:

The project will provide operating costs (partial utilities) for emergency shelter and transitional housing facilities for homeless families with children, serving approximately 80 households (240 persons).

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

5830 Evergreen Way, Everett, WA 98203. County-wide. Emergency shelter sites are located in Everett and Stanwood. Transitional housing sites are located in Arlington, Everett, Monroe, Stanwood, and Sultan.

Objective Number CD-5 PSO-1; H-2 HO-4 HO-6	Project ID
HUD Matrix Code 03T	CDBG Citation N/A
Type of Recipient Private Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator People	Annual Units 240
Local ID HCS-13-31-1304-048	Units Upon Completion 240

Funding Sources:

CDBG	See Page A-19
ESG	25,300
HOME	
HOPWA	
Total Formula	25,300 + CDBG
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	545,072.46
Total	610,870.46

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2013 Action Plan

Applicant's Name: Housing Hope Properties

Priority Need: Affordable Housing, Strategy H-8

Project Title: CHDO Operating Support Grant

Description:

This is a Community Housing Development Organization (CHDO) operating support grant to sustain a portion of the organization's operating costs. Examples of such costs include staff salaries, benefits, training and administrative support.

Objective category: N/A Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: N/A Availability/Accessibility Affordability Sustainability

Location/Target Area:

5830 Evergreen Way, Everett, WA 98203.

Objective Number H-8, HO-27, HO-30	Project ID
HUD Matrix Code 21I	HOME Citation 24 CFR 92.208
Type of Recipient Private Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator CHDO Organization	Annual Units 1
Local ID HCS-13-41-1301-251	Units Upon Completion 1

Funding Sources:

CDBG	.....
ESG	.....
HOME	30,182
HOPWA	.....
Total Formula	30,182
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	635,053
Total	665,053

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2013 Action Plan

Applicant's Name: Housing Hope Properties

Priority Need: Affordable Housing, Strategies H-1 and H-2

Project Title: Monroe Family Village

Description:

The project consists of the acquisition of property and new construction of a 47-unit apartment complex to provide affordable housing to low-income and homeless households. HOME funds will be used for construction costs. The apartments will include 32 two-bedroom units and 15 three-bedroom units, with the latter targeted to serving larger families. Twenty five units will be affordable to households with incomes at or below 30% of the area median income. Twenty two units will be affordable to households with incomes at or below 50% of the area median income, with one of these units occupied by a resident manager. Ten of the units will be designated for homeless families, including nine units of transitional and permanent housing and one unit of emergency shelter. Twenty four of the units will receive project-based Section 8 rent subsidies through the Housing Authority of Snohomish County. In addition to the residential units, support space for social services, office space for property management, and recreational amenities such as playground areas and multi-purpose sports court will be constructed. Housing Hope will provide supportive services for the transitional and permanent housing units for homeless families. An existing single family residential structure on the property will also be demolished.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

17428 W Main Street, Monroe, WA 98272

Objective Number H-1 HO-1 & H-2 HO-5	Project ID
HUD Matrix Code 12	HOME Citation 24 CFR 92.205(a)(1)
Type of Recipient Private Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 07/01/2014
Performance Indicator Housing Units	Annual Units 46
Local ID HCS-13-42-1303-251	Units Upon Completion 46

Funding Sources:

CDBG	.....
ESG	.....
HOME	701,291
HOPWA	.....
Total Formula	701,291
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	9,402,511
Total	10,103,802

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2013 Action Plan

Applicant's Name: The Interfaith Association of Northwest Washington

Priority Need: Public Services, Strategy CD-5 and Housing, Strategy H-2

Project Title: Interfaith Family Shelter

Description:

The project will provide operating costs for an emergency shelter for homeless persons, serving approximately 155 persons (46 homeless families with children). For HMIS costs, see Page A-38.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

2520 Cedar Street, Everett, WA 98201. County-wide. Emergency shelter site is located in Everett.

Objective Number CD-5, PSO-1 H-2, HO-4, HO-6	Project ID
HUD Matrix Code 03T	CDBG Citation N/A
Type of Recipient Private Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator People	Annual Units 155
Local ID HCS-13-31-1305-100	Units Upon Completion 155

Funding Sources:

CDBG	.....
ESG	22,000 + See Page A-38
HOME	.....
HOPWA	.....
Total Formula	22,000
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	323,832
Total	346,837

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2013 Action Plan

Applicant's Name: Mercy Housing Northwest

Priority Need: Public Services –Senior Programs, Strategy CD-4 and Housing, Strategy H-3

Project Title: Senior Housing Support Services

Description:

The project will provide on-site service coordination and group programming for elderly persons and disabled adults residing in the agency's senior housing properties in Snohomish County to enable continued independent living and to enhance quality of life.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

2505 Third Avenue, Suite 204, Seattle, WA 98212 (Agency administrative office).

Services to be provided at senior housing properties in Snohomish County located in Granite Falls, Lake Stevens, Monroe, and Snohomish.

Objective Number CD-4, SPO-1 H-3, HO-10	Project ID
HUD Matrix Code 05A	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator People	Annual Units 40
Local ID HCS-13-24-1308-230	Units Upon Completion 40

Funding Sources:

CDBG	11,735
ESG	
HOME	
HOPWA	
Total Formula	11,735
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	23,366
Total	35,101

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2013 Action Plan

Applicant's Name: Monroe, City of

Priority Need: Infrastructure, CD-2

Project Title: Elizabeth Street Sidewalk

Description:

Construction of approximately 700 lineal feet of curb, gutter, planter strip, 5-foot sidewalk, ADA ramps, necessary stormwater improvements and pavement patching along one side of Elizabeth Street and associated repair, consultant and administrative costs. Snohomish County will use a portion of the funds allocated to this activity for activity delivery costs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

Elizabeth Street between Kelsey Street and Madison Street, Monroe, WA 98272
Census Tract 052205, Block Group 5

Objective Number CD-2, IO-1	Project ID
HUD Matrix Code O3L	CDBG Citation 24 CFR 570.201(c)
Type of Recipient Local Government	CDBG National Objective 24 CFR 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 12/31/2014
Performance Indicator People	Annual Units 540
Local ID HCS-13-21-1304-235	Units Upon Completion 540

Funding Sources:

CDBG	199,456
ESG	
HOME	
HOPWA	
Total Formula	199,456
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	22,597
Total	222,053

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2012 Action Plan

Applicant's Name: Mountlake Terrace, City of

Priority Need: Public Facilities, Strategy CD-1

Project Title: Evergreen Play Equipment

Description:

The project consists of the purchase and installation of new play structures at Evergreen Park. Snohomish County will use a portion of the funds allocated to this activity for activity delivery costs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

22205 56th Ave. West, Mountlake Terrace, WA 98043
Census Tract 00512, Block Groups 2, 3, & 4

Objective Number CD-1, PFO-4	Project ID
HUD Matrix Code 03F	CDBG Citation 24 CFR 570.201(c)
Type of Recipient Local Government	CDBG National Objective 24 CFR 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 12/31/2014
Performance Indicator Public Facilities	Annual Units 1
Local ID HCS-13-21-1305-236	Units Upon Completion 1

Funding Sources:

CDBG	50,368
ESG	
HOME	
HOPWA	
Total Formula	50,368
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	50,368

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2013 Action Plan

Applicant's Name: Open Door Theatre

Priority Need: Public Services – Youth Programs, Strategy CD-3

Project Title: Personal Safety Outreach

Description:

The project will provide sexual abuse, assault, and violence prevention education for approximately 1,200 children in grades K-8 in eligible schools by teaching personal safety skills through dramatic live performances.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: 135 S. French St., Arlington, WA 98223-2605. Performances provided in eligible schools located in the Darrington, Edmonds, Mukilteo, and/or Sultan school districts.

Objective Number CD-3; YPO-1	Project ID
HUD Matrix Code 05	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-profit	CDBG National Objective 24 CFR 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator People	Annual Units 1,200
Local ID HCS-13-24-1309-238	Units Upon Completion 1,200

Funding Sources:

CDBG	13,757
ESG	
HOME	
HOPWA	
Total Formula	13,757
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	46,253
Total	60,010

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Need

Table 3C
Consolidated Plan Listing of Projects: 2013 Action Plan

Applicant's Name: Quilceda Community Services

Priority Need: Public Facility, Strategy CD-1

Project Title: Willow Place Upgrades

Description:

Rehabilitation of the cement walkway on the west and east sides of the building for wheelchair access, replacement of hot water tank, furnace, and toilets with energy efficient models, and reconstruction of several portions around the property. The facility serves severely disabled adults and children who are primarily low- and moderate-income. Snohomish County will use a portion of the funds allocated to this activity for activity delivery costs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

9610 48th Drive NE, Marysville, WA 98270

Objective Number CD-1, PFO-2	Project ID
HUD Matrix Code 03B	CDBG Citation 24 CFR 570.201(c)
Type of Recipient Private Non- Profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 12/31/2014
Performance Indicator Public Facility	Annual Units 1
Local ID HCS-13-21-1306-300	Units Upon Completion 1

Funding Sources:

CDBG	25,638
ESG	
HOME	
HOPWA	
Total Formula	25,638
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	15,999
Total	41,637

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2013 Action Plan

Applicant's Name: Senior Services of Snohomish County

Priority Need: Affordable Housing, Strategy H-8

Project Title: CHDO Operating Support Grant

Description:

This is a Community Housing Development Organization (CHDO) operating support grant to sustain a portion of the organization's operating costs. Examples of such costs include staff salaries, benefits, training and administrative support.

Objective category: N/A Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: N/A Availability/Accessibility Affordability Sustainability

Location/Target Area:

11627 Airport Rd, Suite B, Everett, WA 98204

Objective Number H-8, HO-27, HO-30	Project ID
HUD Matrix Code 21I	HOME Citation 24 CFR 92.208
Type of Recipient Private Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator CHDO Organization	Annual Units 1
Local ID HCS-13-41-1302-001	Units Upon Completion 1

Funding Sources:

CDBG	.....
ESG	.....
HOME	24,141
HOPWA	.....
Total Formula	24,141
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	36,558
Total	60,699

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2013 Action Plan

Applicant's Name: Senior Services of Snohomish County

Priority Need: Affordable Housing, Strategy H-4

Project Title: Minor Home Repair Program

Description:

The program will provide health and safety repairs to homes owned and-occupied by low-income elderly persons and persons with disabilities with incomes at or below 50% of the area median income. The maximum repair costs are \$2,000 per household per year. Priority is given to households earning at or below 40% of the area median income. The program serves homeowners residing in Snohomish County, outside the Cities of Everett, Bothell, and Marysville. Snohomish County will use a portion of the funds allocated to this activity for activity delivery costs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

11627 Airport Rd, Suite B, Everett, Everett, WA 98204
County-wide, outside the cities of Everett, Bothell and Marysville.

Objective Number H-4, HO-13	Project ID
HUD Matrix Code 14A	CDBG Citation 24 CFR 570.202
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(3)
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 6/30/2014
Performance Indicator Housing Units	Annual Units 325
Local ID HCS-13-23-1304-001	Units Upon Completion 325

Funding Sources:

CDBG	597,143
ESG	
HOME	
HOPWA	
Total Formula	597,143
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	10,200
Total	607,343

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2010 Action Plan

Applicant's Name Snohomish County

Priority Need Public Facilities and Infrastructure, Strategies CD-1 and CD-2

Project Title CDBG Contingency Fund – PF&I

Description:

Snohomish County will maintain a contingency fund to assist public facility and infrastructure projects with eligible unanticipated project costs. Any appropriation from the contingency fund will be made in a manner consistent with the County's approved citizen participation process for the CDBG program.

Objective category: N/A Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: N/A Availability/Accessibility Affordability Sustainability

Location/Target Area:

3000 Rockefeller Avenue, M/S 305, Everett, WA 98201. County-wide.

Objective Number CD-1 and CD-2	Project ID	Funding Sources: CDBG 40,000 ESG HOME HOPWA Total Formula 40,000 Prior Year Funds Assisted Housing PHA Other Funding Total 40,000
HUD Matrix Code 22	CDBG Citation 24 CFR 570.201(c)	
Type of Recipient To Be Determined	CDBG National Objective 24 CFR 570.208(a)(1) or (2)	
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2015	
Performance Indicator N/A	Annual Units N/A	
Local ID HCS-13-20-1302-000	Units Upon Completion N/A	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2010 Action Plan

Applicant's Name Snohomish County

Priority Need Planning/Administration, Strategy CD-6

Project Title CDBG Planning and Administration

Description:

Fund will be used by the Snohomish County to provide general management, oversight and coordination of the CDBG grant program. Activities include, but are not limited to: project selection process, contract development and management, monitoring, reporting and other compliance activities, engaging in citizen participation process, evaluating program performance, fulfilling program audit obligations, development of consolidated plan and annual action plan and other consolidated planning and reporting requirements, fair housing, and undertaking other eligible planning and administrative activities. The cost of planning and administrative activities falls within the allowed rate of up to 20% of the 2013 CDBG allocation and 2013 program income (funding estimated at this time).

Objective category: N/A Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: N/A Availability/Accessibility Affordability Sustainability

Location/Target Area:

3000 Rockefeller Avenue, M/S 305, Everett, WA 98201. County-wide.

Objective Number CD-6 PAO-1	Project ID	Funding Sources: CDBG 505,504 ESG HOME HOPWA Total Formula 505,504 Prior Year Funds Assisted Housing PHA Other Funding Total 505,504
HUD Matrix Code 21A	CDBG Citation 24 CFR 570.206 and 24 CFR 570.205	
Type of Recipient Local Government	CDBG National Objective	
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014	
Performance Indicator N/A	Annual Units N/A	
Local ID HCS-13-20-1301-000	Units Upon Completion N/A	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2010 Action Plan

Applicant's Name Snohomish County

Priority Need Planning/Administration, Strategy CD-6

Project Title ESG Administration

Description:

Funds will be used by Snohomish County for administrative activities related to the planning and execution of ESG activities. Eligible administrative costs include: 1.) overall program management, coordination, monitoring, and evaluation, 2.) providing training on ESG requirements and attending HUD-sponsored ESG trainings, 3.) preparing and amending the ESG and homeless-related sections of the consolidated plan, and 4.) carrying out required environmental review responsibilities.

Objective category: N/A Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: N/A Availability/Accessibility Affordability Sustainability

Location/Target Area:

3000 Rockefeller Avenue, M/S 305, Everett, WA 98201. County-wide.

Objective Number CD-6 PAO-1	Project ID
HUD Matrix Code 21A	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator N/A	Annual Units N/A
Local ID HCS-13-30-1301-000	Units Upon Completion N/A

Funding Sources:

CDBG	.....
ESG	18,134.93
HOME	.....
HOPWA	.....
Total Formula	18,134.93
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	18,134.93
Total	36,269.86

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2012 Action Plan

Applicant's Name Snohomish County

Priority Need Planning/Administration, Strategy CD-6

Project Title HOME Planning and Administration

Description:

Funds will be used by Snohomish County to provide general management, oversight and coordination of the HOME grant program. Activities include, but are not limited to: project selection process, contract development and management, monitoring, reporting and other compliance activities, engaging in citizen participation and consultation process, evaluating program performance, fulfilling program audit obligations, development of consolidated plan and annual action plan and other consolidated planning and reporting requirements, fair housing, and undertaking other eligible and administrative activities. The cost of planning and administrative activities falls within the allowed rate of up to 10% of the 2013 HOME allocation plus 10% of 2013 program income (funding estimated at this time).

Objective category: N/A Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: N/A Availability/Accessibility Affordability Sustainability

Location/Target Area:

3000 Rockefeller Avenue, M/S 305, Everett, WA 98201. County-wide.

Objective Number CD-6 PAO-1	Project ID
HUD Matrix Code 21H PJ Planning/Admin	HOME Citation 24 CFR 92.207
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator N/A	Annual Units N/A
Local ID HCS-13-40-1301-000	Units Upon Completion N/A

Funding Sources:

CDBG	.....
ESG	.....
HOME	145,557
HOPWA	.....
Total Formula	145,557
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	145,557

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2013 Action Plan

Applicant's Name: Snohomish County Fire District 24

Priority Need: Public Facility, Strategy CD-1

Project Title: White Horse Station 38

Description:

Expand the existing building to add an ADA bathroom, community meeting room/emergency shelter, additional room for a fire engine and aid car, and storage for Red Cross and other training supplies. Snohomish County will use a portion of the funds allocated to this activity for activity delivery costs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

30020 Swede Heaven Road, Arlington, WA 98223
Census Tract 053700, Block Groups 2 & 3

Objective Number CD-1, PFO-4	Project ID
HUD Matrix Code 03E	CDBG Citation 24 CFR 570.201(c)
Type of Recipient Public Agency	CDBG National Objective 24 CFR 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 12/31/2014
Performance Indicator Public Facility	Annual Units 1
Local ID HCS-13-21-1307-xxx	Units Upon Completion 1

Funding Sources:

CDBG	209,005
ESG	
HOME	
HOPWA	
Total Formula	209,005
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	209,005

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2012 Action Plan

Applicant's Name: Snohomish County Human Services Department and ESG Subrecipients

Priority Need: Affordable Housing, Strategy H-2

Project Title: HMIS

Description:

Funds will be used to pay for eligible Homeless Management Information System (HMIS) costs by the Snohomish County Human Services Department (\$16,713.07) and the following 2013 ESG subrecipients: Catholic Community Services (\$5,135), The Interfaith Association of Northwest Washington (\$1,005), and Volunteers of America Western Washington (\$1,326).

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

3000 Rockefeller Avenue, M/S 305, Everett, WA 98201. County-wide.

Objective Number H-2, HO-8	Project ID
HUD Matrix Code 05	CDBG Citation N/A
Type of Recipient Local government and private non-profits	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator 1 % unit/bed coverage in HMIS	Accomplishments: Annual & Upon Completion 99% Households (HH) w/children 97% HH w/o children
Performance Indicator 2 Data Quality	Accomplishments: Annual & Upon Completion a. 98% HMIS records w/ no missing values b. Ten data elements w/ minimum 90% completeness
Local ID HCS-13-30-1302-000 HCS-13-31-1301-007 HCS-13-31-1305-100 HCS-13-31-1306-018	

Funding Sources:	
CDBG	.....
ESG	24,179.07
HOME	.....
HOPWA	.....
Total Formula	24,179.07
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	24,179.07
Total	48,358.14

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2013 Action Plan

Applicant's Name: Sultan, City of

Priority Need: Infrastructure, Strategy CD-2

Project Title: Alder Ave. Water/Sewer Line

Description:

CDBG funds will be used to partially fund the construction of approximately 1,250 lineal feet of new 8-inch ductile iron water main and approximately 35 replacement water service lines, and approximately 1,000 lineal feet of new sanitary sewer main with approximately 30 replacement side sewer connections. Snohomish County will use a portion of the funds allocated to this activity for activity delivery costs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

Alder Avenue between 5th and 8th Streets, Sultan, WA 98294
Census Tract 053802, Block Group 2

Objective Number CD-2, IO-2	Project ID
HUD Matrix Code 03J	CDBG Citation 24 CFR 570.201(c)
Type of Recipient Local Government	CDBG National Objective 24 CFR 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date(mm/dd/yyyy) 12/31/2014
Performance Indicator People	Annual Units 1540
Local ID HCS-13-21-1308-248	Units Upon Completion 1540

Funding Sources:

CDBG	146,006
ESG	
HOME	
HOPWA	
Total Formula	146,006
Prior Year Funds (2012)	30,516
Assisted Housing PHA	
Other Funding	695,000
Total	871,522

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2013 Action Plan

Applicant's Name: Village Community Services

Priority Need: Public Services – Strategy CD-5

Project Title: Aging Adults With Disabilities

Description:

The project will provide enhancement of residential support services for aging adults with disabilities to help preserve their health, safety, and personal well-being while living as independently as possible in their own homes and communities.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

3210 Smokey Point Blvd., Suite 200, Arlington, WA 98223-7805. County-wide. Services provided at various sites in North Snohomish County.

Objective Number CD-5, PSO-3 H-3, HO-10	Project ID
HUD Matrix Code 05B	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator People	Annual Units 28
Local ID HCS-13-24-1310-060	Units Upon Completion 28

Funding Sources:

CDBG	43,216
ESG	
HOME	
HOPWA	
Total Formula	43,216
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	2,217
Total	45,433

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Need

**Table 3C
Consolidated Plan Listing of Projects: 2013 Action Plan**

Applicant's Name: Village Community Services

Priority Need: Strategy CD-1, PFO-1

Project Title: Barrier Removal – Elevator Modernization

Description:

Complete needed elevator modernization to ensure that adults with severe disabilities have access to vocational services located on the second floor of the Village Community Services' Royal Pacific Building. Snohomish County will use a portion of the funds allocated to this activity for activity delivery costs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

3210 Smokey Point Drive, Arlington, WA 98223

Objective Number CD-1, PFO-1	Project ID
HUD Matrix Code 03B	CDBG Citation 24 CFR 570.201(c)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 12/31/2014
Performance Indicator Public Facility	Annual Units 1
Local ID HCS-13-21-1309-060	Units Upon Completion 1

Funding Sources:

CDBG	106,779
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	106,779
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	8,500
Total	114,279

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2013 Action Plan

Applicant's Name: Volunteers of America Western Washington

Priority Need: Public Services – Strategy CD-5

Project Title: Emergency Housing Assistance

Description:

The project will provide emergency shelter and transitional housing with intensive case management to homeless single parents with children. The project will serve approximately 60 homeless persons in 30 households.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

1230 Broadway, Everett, WA 98201. County-wide. Emergency shelter located at various sites in the county. Transitional housing site is located in Lynnwood.

Objective Number CD-5, PSO-1 H-2, HO-4 & 6	Project ID
HUD Matrix Code 05	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator People	Annual Units 60
Local ID HCS-13-24-1311-018	Units Upon Completion 60

Funding Sources:

CDBG	36,352
ESG	See Page A-43
HOME	
HOPWA	
Total Formula	36,352 + ESG
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	111,611
Total	147,963

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Need

**Table 3C
Consolidated Plan Listing of Projects: 2013 Action Plan**

Applicant's Name: Volunteers of America Western Washington

Priority Need: Public Services, Strategy CD-5 and Affordable Housing, Strategy H-2

Project Title: Emergency Housing Assistance

Description:

The project will provide operating costs for a transitional housing facility and emergency shelter vouchers, serving approximately 30 persons in 15 homeless families with children. For HMIS costs, see Page A-38.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

2802 Broadway, Everett, WA 98201. County-wide. Emergency shelter located at various sites in county. Transitional housing sites are located in Lynnwood and Everett.

Objective Number CD-5 PSO-1 H-2 HO-4 HO-6	Project ID
HUD Matrix Code 03T	CDBG Citation N/A
Type of Recipient Private Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator People	Annual Units 30
Local ID HCS-13-31-1306-018	Units Upon Completion 30

Funding Sources:

CDBG	See Page A-42
ESG	17,136 + See Page A-38
HOME	
HOPWA	
Total Formula	17,136 + CDBG
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	130,181
Total	148,643

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2013 Action Plan

Applicant's Name: Volunteers of America Western Washington

Priority Need: Public Services, Strategy CD-5

Project Title: Sky Valley Community Resource Center

Description:

The project will provide screening, assessment and case management to approximately 144 low-income households (317 persons) that are homeless or at risk of becoming homeless in order to increase self-sufficiency. The project will also provide outreach, education, and community building activities to low-income at-risk households in the community to increase self-sufficiency.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: 701 1st Street, Sultan, WA 98292. Skykomish Valley community.

Objective Number CD-5 PSO-5	Project ID
HUD Matrix Code 05	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator People	Annual Units 317
Local ID HCS-13-24-1312-018	Units Upon Completion 317

Funding Sources:

CDBG	19,216
ESG	
HOME	
HOPWA	
Total Formula	19,216
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	112,599
Total	131,815

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2013 Action Plan

Applicant's Name: Work Opportunities

Priority Need: Public Facilities, Strategy CD-1

Project Title: Interior Rehabilitation

Description:

Rehabilitation of a large, open area on the ground floor of the facility to create new, accessible office space and meeting area for a team of ten community employment specialists who work with citizens with disabilities. The facility is a vocational training facility which serves persons with severe disabilities, of which, 96% are low- and moderate-income. Snohomish County will use a portion of the funds allocated to this activity for activity delivery costs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

6515 202nd St SW, Lynnwood, WA 98036

Objective Number CD-1, PFO-2	Project ID
HUD Matrix Code 03B	CDBG Citation 24 CFR 570.201(c)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 12/31/2014
Performance Indicator Public Facility	Annual Units 1
Local ID HCS-13-21-1310-004	Units Upon Completion 1

Funding Sources:

CDBG	200,548
ESG	
HOME	
HOPWA	
Total Formula	200,548
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	25,335
Total	225,883

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2013 Action Plan

Applicant's Name: YWCA of Seattle-King County-Snohomish County

Priority Need: Public Services, Strategy CD-5 and Housing, Strategy H-2

Project Title: Families in Transition

Description:

The project will provide transitional housing with case management and supportive services to approximately 35 persons (14 homeless or chronically homeless mothers and their children).

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

3301 Broadway Ave, Everett, WA 98201. County-wide. Transitional housing sites located in Arlington, Everett, Lynnwood, and Marysville.

Objective Number CD-5 PSO-1 H-2 HO-4 & 6	Project ID
HUD Matrix Code 05	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator People	Annual Units 35
Local ID HCS-13-24-1313-130	Units Upon Completion 35

Funding Sources:

CDBG	40,133
ESG	See Page A-47
HOME	
HOPWA	
Total Formula	40,133 + ESG
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	123,303
Total	163,436

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2013 Action Plan

Applicant's Name: YWCA of Seattle-King County-Snohomish County

Priority Need: Public Services, Strategy CD-5 and Housing, Strategy H-2

Project Title: Families in Transition/Homeward Bound

Description:

The project will provide case management and related supportive services for an emergency shelter program, serving approximately 100 persons (40 homeless mothers and their children).

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

3301 Broadway Ave, Everett, WA 98201. County-wide. Emergency shelter site located in Lynnwood.

Objective Number CD-5 PSO-1 H-2 HO-4 HO-6	Project ID
HUD Matrix Code 05	CDBG Citation N/A
Type of Recipient Private Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator People	Annual Units 100
Local ID HCS-13-31-1307-130	Units Upon Completion 100

Funding Sources:

CDBG	See Page A-46
ESG	20,240
HOME	
HOPWA	
Total Formula	20,240 + CDBG
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	76,013
Total	96,253

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs