APPENDIX A

2011 Activity Descriptions

	Table 3C Consolidated Plan Listing of Proj	ects: 2011 Action Plan	
Applicant's Name: Boy	ys & Girls Club of Snohomish Count	y	
Priority Need: Public F	Facilities, Strategy CD-1		
Project Title: Marysvil	le B&GC Building Improvements		
exterior roof, gutters, sid floor) paint, and install b	floor concrete block structure with 12 ling, paint, asphalt, interior HVAC, up asketball backboards, height adjuster may be needed. The facility serves yo	odate of kitchen area (sink s and rims in the gym. In	x, counters, cabinets and addition, a test for
• • • –	Availability/Accessibility Af	_	omic Opportunity inability
Objective Number	Project ID	Funding Sources:	
CD-1 PFO-3	Floject ID	CDBG	145,000
HUD Matrix Code	CDBG Citation	ESG	
03E	24 CFR 570.201(c)	HOME	
Type of Recipient	CDBG National Objective	HOPWA	
Private Non-Profit	24 CFR 570.208(a)(2)	Total Formula	145,000
Start Date	Completion Date (mm/dd/yyyy) 12/31/2012	Prior Year Funds	
(mm/dd/yyyy) 07/01/2011	12/31/2012	Assisted Housing	
Performance Indicator	Annual Units	PHA Other Funding	
Public Facility	1	Total	145,000
Local ID	Units Upon Completion	10111	113,000
HCD-11-21-1101-147	1		
The mineral control of the control o	ect is to help: the Homeless Persons with I	IIIV/AIDE 🗆 Barrara - 1/4 B) 1	ilidaa Duklis IIs ' N I
The primary purpose of the proje	ect is to help: the Homeless Persons with i	11V/AIDS [] Persons with Disab	inties Public Housing Needs

	Table 3C Consolidated Plan Listing of Proj	ects: 2011 Action Plan	
Applicant's Name: Cat	holic Community Services of Snohor	mish County	
Priority Need: Public S	ervices, Strategy CD-5 and Affordab	le Housing, Strategy H-3	
Project Title: Pregnant	and Parenting Women's Housing Pr	ogram	
-	sitional housing and case managemer are drug or alcohol dependent in ear s.		
Outcome category: Location/Target Area:		fordability Sustain	omic Opportunity inability
Objective Number	Project ID	Funding Sources:	
CD-5 PSO-1;	110,000 12	CDBG	42,672
H-2 HO-4, HO-6 HUD Matrix Code	CDBG Citation	ESG HOME	
05F	24 CFR 570.201(e)	HOPWA	
Type of Recipient	CDBG National Objective	Total Formula	42,672
Private Non-Profit Start Date	24 CFR 570.208(a)(2) Completion Date (mm/dd/yyyy)	Prior Year Funds	
(mm/dd/yyyy)	06/30/2012	Assisted Housing PHA	
07/01/2011		Other Funding	190,234
Performance Indicator	Annual Units	Total	232,906
People Local ID	42 Units Upon Completion		
HCD-11-24-1101-007	42		
The primary purpose of the proje	ct is to help: 🛛 the Homeless 🗌 Persons with I	HIV/AIDS Persons with Disab	ilities Public Housing Needs

Applicant's Name: Ca	tholic Community Services of Snoho	omish County	
Priority Need: Public S	Services – Senior Programs, Strategy	CD-4 and Affordable Ho	ousing, Strategy H-3
Project Title: Voluntee	er Chore Services		
	roximately 5,000 hours of in-home volume disabled adults at risk of losing their		
Objective category: ⊠	Suitable Living Environment De	ecent Housing	omic Opportunity
Location/Target Area:	<u> </u>	ffordability Susta	inability
Location/Target Area: 1918 Everett Avenue, Ev	verett, WA 98201. County-wide.	·	inability
Location/Target Area: 1918 Everett Avenue, Ev	<u> </u>	Funding Sources:	·
Location/Target Area: 1918 Everett Avenue, Ev Objective Number CD-4 SPO-1;	verett, WA 98201. County-wide.	Funding Sources:	18,290
Location/Target Area: 1918 Everett Avenue, Eve	Project ID CDBG Citation	Funding Sources: CDBG	·
Cocation/Target Area: 1918 Everett Avenue, Eve	Project ID CDBG Citation 24 CFR 570.201(e)	Funding Sources: CDBG ESG HOME HOPWA	·
Cocation/Target Area: 1918 Everett Avenue, Eve	Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective	Funding Sources: CDBG ESG HOME	·
Location/Target Area: 1918 Everett Avenue, Eve	Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2)	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	18,290
Cocation/Target Area: 1918 Everett Avenue, Eve	Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2) Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	18,290
Cocation/Target Area: 1918 Everett Avenue, Eve	Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2)	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	18,290
Cocation/Target Area: 1918 Everett Avenue, Eve	Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2) Completion Date (mm/dd/yyyy) 06/30/2012	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding	18,290 18,290 210,994
Cocation/Target Area: 1918 Everett Avenue, Eve	Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2) Completion Date (mm/dd/yyyy) 06/30/2012 Annual Units	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	18,290
Cocation/Target Area: 1918 Everett Avenue, Eve	Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2) Completion Date (mm/dd/yyyy) 06/30/2012 Annual Units 160	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding	18,290 18,290 210,994
Location/Target Area:	Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2) Completion Date (mm/dd/yyyy) 06/30/2012 Annual Units	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding	18,290 18,290 210,994

Applicant s Ivame. Coc	oon House		
Priority Need: Public Se	ervices – Youth Programs, Strategy	CD-3 and Affordable Ho	using, Strategy H-2
Project Title: Teen Shel	ter and Transitional Housing		
management, supportive s	ximately 8,500 bednights of emerge ervices, program supplies and shelt meless young adults (ages 18-21).	•	_
Location/Target Area:		fordability Susta	omic Opportunity inability sites located in Arlingto
Objective Number CD-3 YPO-4; H-2 HO-4 HO-6 HUD Matrix Code 05 & 03T Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy)	Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2) Completion Date (mm/dd/yyyy) 06/30/2012	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding	42,344 See Page A-5 42,344 + ESG 1,390,081

Applicant's Name: C	Scoon House		
Priority Need: Public	Services – Youth Programs, Strategy	CD-3 and Affordable Hou	using, Strategy H-2
Project Title: Teen Sh	nelter and Transitional Housing		
program that will provid	erating costs for three emergency shelt de approximately 350 homeless teens 8,500 bednights of emergency and tra	(ages 13-17) and homeles	s young adults (ages 18-
		_	
Outcome category: Dutcome Cate	Availability/Accessibility	ffordability Susta	omic Opportunity inability sites located in Arlington
Outcome category: Description Location/Target Area: 2929 Pine Street, Evere	Availability/Accessibility	ffordability Susta	inability

Applicant's Name: Da	irrington, Iown of		
Priority Need: Infrastr	ucture, Strategy CD-2		
Project Title: 2011 Wa	aterline Improvements		
Description: Replacement of approximadditional fire hydrants.	nately 2,750 linear feet of undersized	l and obsolete waterlines	and installation of
_	Suitable Living Environment Do	ecent Housing	omic Opportunity
Outcome category:	<u>c</u>	ffordability Susta	
Outcome category: Location/Target Area: Sauk Avenue between Fi	•	Fract 053700, Block Grou	p 2 where 62.7% of
Outcome category: Location/Target Area: Sauk Avenue between Fipopulation is low/moderation. Objective Number	ir Street and Highway 530. Census 7	Fract 053700, Block Group 63.6% of the population	p 2 where 62.7% of is low/moderate inc
Outcome category: Location/Target Area: Sauk Avenue between Fipopulation is low/moderated. Objective Number CD-2, IO-2	ir Street and Highway 530. Census Tate income and Block Group 3 where	Fract 053700, Block Groue 63.6% of the population Funding Sources: CDBG	p 2 where 62.7% of is low/moderate inc
Outcome category: Location/Target Area: Sauk Avenue between Fipopulation is low/moderated to be a composition of the compositi	Availability/Accessibility	Funding Sources: CDBG ESG	p 2 where 62.7% of is low/moderate inc
Outcome category: Location/Target Area: Sauk Avenue between Fipopulation is low/moderated to be a composite of the composite	Availability/Accessibility	Fract 053700, Block Groue 63.6% of the population Funding Sources: CDBG ESG HOME	p 2 where 62.7% of is low/moderate inc
Outcome category: Location/Target Area: Sauk Avenue between Fipopulation is low/moderated to be a second control of the contr	Availability/Accessibility	Funding Sources: CDBG ESG	p 2 where 62.7% of is low/moderate inc
Outcome category: Location/Target Area: Sauk Avenue between Fipopulation is low/modera Objective Number CD-2, IO-2 HUD Matrix Code 03J Type of Recipient Local Government	Availability/Accessibility	Fract 053700, Block Groue 63.6% of the population Funding Sources: CDBG ESG HOME HOPWA	p 2 where 62.7% of is low/moderate inc
Outcome category: Location/Target Area: Sauk Avenue between Fipopulation is low/moderated by the population is low/moder	Availability/Accessibility	Fract 053700, Block Group 63.6% of the population Funding Sources: CDBG ESG HOME HOPWA Total Formula	p 2 where 62.7% of is low/moderate inc
Outcome category: Location/Target Area: Sauk Avenue between Fipopulation is low/modera Objective Number CD-2, IO-2 HUD Matrix Code 03J Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2011	Project ID CDBG Citation 24 CFR 570.201(c) CDBG National Objective 24 CFR 570.208(a)(1) Completion Date (mm/dd/yyyy) 12/31/2012	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	p 2 where 62.7% of is low/moderate inc
Outcome category: Location/Target Area: Sauk Avenue between Fipopulation is low/moderated by the population is low/moder	Project ID CDBG Citation 24 CFR 570.201(c) CDBG National Objective 24 CFR 570.208(a)(1) Completion Date (mm/dd/yyyy) 12/31/2012 Annual Units	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding	p 2 where 62.7% of is low/moderate inc 300,000 300,000
Location/Target Area: Sauk Avenue between Fi	Project ID CDBG Citation 24 CFR 570.201(c) CDBG National Objective 24 CFR 570.208(a)(1) Completion Date (mm/dd/yyyy) 12/31/2012	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	p 2 where 62.7% of is low/moderate inc

Applicant's Name: Da	arrington, Town of		
Priority Need: Infrastr	ucture, Strategy CD-2		
Project Title: South W	ater Tank Rehab and Stability		
Description: Rehabilitation of the insistabilizing the failed hills	de and outside of the water tank incluside.	uding re-grouting, replaci	ng rusted bolts and
			omic Opportunity
Outcome category:	——————————————————————————————————————	cent Housing	
Outcome category: Location/Target Area: Mountain Loop Highway Group 2 where 62.7% of population is low/moder	Availability/Accessibility At Availability/Accessibility At Availability/Accessibility At Availability/Accessibility At Availability/Accessibility At Availability/Accessibility	fordability ⊠ Sustandary Sustand	s Tract 053700, Blo
Outcome category: Location/Target Area: Mountain Loop Highway Group 2 where 62.7% of population is low/moder Objective Number	Availability/Accessibility At Availability/Accessibility At Availability/Accessibility At Availability/Accessibility At Availability/Accessibility At Availability/Accessibility At Availability/Accessibility	fordability Susta	s Tract 053700, Blo here 63.6% of the
Outcome category: Location/Target Area: Mountain Loop Highway Group 2 where 62.7% of population is low/moder Objective Number CD-2, IO-2	Availability/Accessibility At Availability/Accessibility At Availability/Accessibility At Availability/Accessibility At Availability/Accessibility At Availability/Accessibility	Ifordability Sustantian Sustantia	s Tract 053700, Blo
Outcome category: Location/Target Area: Mountain Loop Highway Group 2 where 62.7% of population is low/moder Objective Number CD-2, IO-2 HUD Matrix Code 03J	Availability/Accessibility	Funding Sources: CDBG ESG HOME	s Tract 053700, Blo here 63.6% of the
Outcome category: Location/Target Area: Mountain Loop Highway Group 2 where 62.7% of population is low/moder Objective Number CD-2, IO-2 HUD Matrix Code 03J Type of Recipient	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA	s Tract 053700, Blohere 63.6% of the
Coation/Target Area: Mountain Loop Highway Group 2 where 62.7% of population is low/moder Objective Number CD-2, IO-2 HUD Matrix Code 03J Type of Recipient Local Government	Availability/Accessibility	Fordability Sustant Su	s Tract 053700, Blo here 63.6% of the
Cocation/Target Area: Mountain Loop Highway Group 2 where 62.7% of population is low/moder Objective Number CD-2, IO-2 HUD Matrix Code 03J Type of Recipient Local Government Start Date	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	s Tract 053700, Blohere 63.6% of the
Cocation/Target Area: Mountain Loop Highway Group 2 where 62.7% of population is low/moder Objective Number CD-2, IO-2 HUD Matrix Code O3J Type of Recipient Local Government Start Date (mm/dd/yyyy)	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	99,500
Cocation/Target Area: Mountain Loop Highway Group 2 where 62.7% of population is low/moder Objective Number CD-2, IO-2 HUD Matrix Code 03J Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2011	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	99,500
Cocation/Target Area: Mountain Loop Highway Group 2 where 62.7% of population is low/moder Objective Number CD-2, IO-2 HUD Matrix Code 03J Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2011 Performance Indicator	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding	99,500
Location/Target Area: Mountain Loop Highway	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	99,500

	Consolidated Plan Listing of Pro	ects: 2011 Action Plan	
Applicant's Name: De	eaconess Children's Services		
Priority Need: Public	Services – Youth Programs, Strategy	CD-3	
Project Title: Teen Par	rent Advocacy Program		
training, and other suppo	roximately 2,454 hours of direct serving ortive services to approximately 80 look of their children, partners and extended	w-to-moderate income pr	regnant and parenting
Outcome category: \(\sigma\) Location/Target Area:	•	_	omic Opportunity inability
Outcome category: \(\subseteq \) Location/Target Area:	Availability/Accessibility	_	
Outcome category: E Location/Target Area: 4708 Dogwood Drive, E Objective Number CD-3 YPO-2 HUD Matrix Code	Availability/Accessibility Are Are Are Availability/Accessibility Are	Funding Sources: CDBG ESG	inability
Outcome category: Location/Target Area: 4708 Dogwood Drive, E Objective Number CD-3 YPO-2 HUD Matrix Code 05D Type of Recipient	Availability/Accessibility Are Availability/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Access	Funding Sources: CDBG	inability
Outcome category: Location/Target Area: 4708 Dogwood Drive, E Objective Number CD-3 YPO-2 HUD Matrix Code 05D Type of Recipient Private Non-Profit	Availability/Accessibility Are Availability/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibilit	Funding Sources: CDBG ESG HOME HOPWA Total Formula	inability
Outcome category: Location/Target Area: 4708 Dogwood Drive, E Objective Number CD-3 YPO-2 HUD Matrix Code 05D Type of Recipient	Availability/Accessibility Are Availability/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Access	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	25,538
Objective Number CD-3 YPO-2 HUD Matrix Code 05D Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy) 07/01/2011 Performance Indicator	Availability/Accessibility Are Availability/Accessibility Are Everett, WA 98203. County-wide. Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2) Completion Date (mm/dd/yyyy) 06/30/2012 Annual Units	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	25,538
Objective Number CD-3 YPO-2 HUD Matrix Code 05D Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy) 07/01/2011	Availability/Accessibility Are Availability/Accessibility Are Everett, WA 98203. County-wide. Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2) Completion Date (mm/dd/yyyy) 06/30/2012	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	25,538 25,538

	Table 3C Consolidated Plan Listing of Pro	jects: 2011 Action Plan	
Applicant's Name: Do	omestic Violence Services of Snohon	nish County	
Priority Need: Public	Services, Strategy CD-5, and Afforda	able Housing, Strategy H	-3
Project Title: Domest	ic Violence Services		
children) with case man housing in confidential	roximately 350 persons in 290 housel agement and support services, as well locations. Project will also provide coence and will provide information, retline calls.	as 4,200 bednights of enommunity support groups ferral, and crisis interven	nergency and transitional to approximately 450 tion services for
Outcome category: Location/Target Area:	Availability/Accessibility A	ffordability Susta	nomic Opportunity
Outcome category: Example Location/Target Area: DVSSC 24-hour Hotling (425) 259-2827. County	Availability/Accessibility Accessibility Acc	ffordability Susta	ninability
Outcome category: E Location/Target Area: DVSSC 24-hour Hotling (425) 259-2827. County Objective Number	Availability/Accessibility Accessibility Accessibility Accessibility Accessibility Accessibility Accessibility	ffordability Sustantial. Funding Sources:	x 7, Everett, WA 98206
Outcome category: E Location/Target Area: DVSSC 24-hour Hotling (425) 259-2827. County Objective Number CD-5 PSO-2;	Availability/Accessibility Accessibility Acc	ffordability Sustantial. Funding Sources: CDBG	46,850
Outcome category: ELOCATION/Target Area: DVSSC 24-hour Hotling (425) 259-2827. County Objective Number CD-5 PSO-2; H-3 HO-10	Availability/Accessibility A e: (425) 259-2827. DVSSC Adminis y-wide. Service locations are confide Project ID	ffordability Sustantial. Funding Sources: CDBG ESG	x 7, Everett, WA 98206
Outcome category: E Location/Target Area: DVSSC 24-hour Hotling (425) 259-2827. County Objective Number CD-5 PSO-2; H-3 HO-10 HUD Matrix Code	Availability/Accessibility Accessibility Acc	ffordability Sustantial. Funding Sources: CDBG ESG HOME	46,850
Outcome category: E Location/Target Area: DVSSC 24-hour Hotling (425) 259-2827. County Objective Number CD-5 PSO-2; H-3 HO-10 HUD Matrix Code 05G	Availability/Accessibility A e: (425) 259-2827. DVSSC Adminis y-wide. Service locations are confide Project ID CDBG Citation 24 CFR 570.201(e)	trative Offices: P.O. Box ntial. Funding Sources: CDBG ESG HOME HOPWA	46,850 See Page A-11
Outcome category: E Location/Target Area: DVSSC 24-hour Hotling (425) 259-2827. County Objective Number CD-5 PSO-2; H-3 HO-10 HUD Matrix Code 05G Type of Recipient	Availability/Accessibility Availability/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility	ffordability Sustantial. Funding Sources: CDBG ESG HOME HOPWA Total Formula	46,850 See Page A-11
Outcome category: E Location/Target Area: DVSSC 24-hour Hotling (425) 259-2827. County Objective Number CD-5 PSO-2; H-3 HO-10 HUD Matrix Code 05G Type of Recipient Private Non-Profit	Availability/Accessibility Accessibility Acc	trative Offices: P.O. Box ntial. Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	46,850 See Page A-11
Outcome category: E Location/Target Area: DVSSC 24-hour Hotling (425) 259-2827. County Objective Number CD-5 PSO-2; H-3 HO-10 HUD Matrix Code 05G Type of Recipient Private Non-Profit Start Date	Availability/Accessibility A e: (425) 259-2827. DVSSC Adminis y-wide. Service locations are confide Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2) Completion Date (mm/dd/yyyy)	trative Offices: P.O. Box ntial. Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	46,850 See Page A-11
Outcome category: E Location/Target Area: DVSSC 24-hour Hotling (425) 259-2827. County Objective Number CD-5 PSO-2; H-3 HO-10 HUD Matrix Code 05G Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy)	Availability/Accessibility Accessibility Acc	trative Offices: P.O. Box ntial. Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	46,850 See Page A-11 46,850 + ESG
Outcome category: E Location/Target Area: DVSSC 24-hour Hotling (425) 259-2827. County Objective Number CD-5 PSO-2; H-3 HO-10 HUD Matrix Code 05G Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy) 07/01/2011	Availability/Accessibility Accessibility Acc	trative Offices: P.O. Box ntial. Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding	46,850 See Page A-11 46,850 + ESG
Outcome category: E Location/Target Area: DVSSC 24-hour Hotling (425) 259-2827. County Objective Number CD-5 PSO-2; H-3 HO-10 HUD Matrix Code 05G Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy)	Availability/Accessibility A e: (425) 259-2827. DVSSC Adminis y-wide. Service locations are confide Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2) Completion Date (mm/dd/yyyy)	trative Offices: P.O. Box ntial. Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	46,850 See Page A-11 46,850 + ESG
Outcome category: E Location/Target Area: DVSSC 24-hour Hotling (425) 259-2827. County Objective Number CD-5 PSO-2; H-3 HO-10 HUD Matrix Code 05G Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy) 07/01/2011 Performance Indicator	Availability/Accessibility A e: (425) 259-2827. DVSSC Adminis y-wide. Service locations are confide Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2) Completion Date (mm/dd/yyyy) 06/30/2012 Annual Units	trative Offices: P.O. Box ntial. Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding	46,850 See Page A-11 46,850 + ESG

Applicant s Name. Do	mestic Violence Services of Snohom		
Priority Need: Public I	Facilities, Strategy CD-1		
Project Title: Everyone	Deserves To Be Safe		
buildings into shelter spa funds will only be used for bedrooms, community ro	ices is in the process of acquiring proces, administrative offices, a day care for the eligible portions of the shelter form, shelter laundry, victims' counse. The facility will serve victims of definition of the shelter laundry.	facility and a commercial building which includes: ling offices, children's pla	kitchen. The CDBG shelter kitchen,
		. H . D E	omic Opportunity
Outcome category:		_	nability
Outcome category: Location/Target Area: DVSSC 24-hour Hotline	_	fordability Sustain Su	nability
Outcome category: Location/Target Area: DVSSC 24-hour Hotline (425) 259-2827. County Objective Number	Availability/Accessibility	fordability Sustain Su	7, Everett, WA 98206
Outcome category: Location/Target Area: DVSSC 24-hour Hotline (425) 259-2827. County Objective Number CD-1 PFO-2	Availability/Accessibility	trative Offices: P.O. Box ntial. Funding Sources: CDBG	nability
Outcome category: Location/Target Area: DVSSC 24-hour Hotline (425) 259-2827. County	Availability/Accessibility Af	fordability Sustain Su	7, Everett, WA 98206
Outcome category: Location/Target Area: DVSSC 24-hour Hotline (425) 259-2827. County Objective Number CD-1 PFO-2 HUD Matrix Code 03C Type of Recipient	Availability/Accessibility	trative Offices: P.O. Box ntial. Funding Sources: CDBG ESG	7, Everett, WA 98206
Outcome category: Location/Target Area: DVSSC 24-hour Hotline (425) 259-2827. County Objective Number CD-1 PFO-2 HUD Matrix Code O3C Type of Recipient Private Non-Profit	Availability/Accessibility	trative Offices: P.O. Box ntial. Funding Sources: CDBG ESG HOME HOPWA Total Formula	7, Everett, WA 98206
Cocation/Target Area: DVSSC 24-hour Hotline (425) 259-2827. County Objective Number CD-1 PFO-2 HUD Matrix Code O3C Type of Recipient Private Non-Profit Start Date	Availability/Accessibility	rative Offices: P.O. Box ntial. Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	7, Everett, WA 98206 250,000
Outcome category: Location/Target Area: DVSSC 24-hour Hotline (425) 259-2827. County Objective Number CD-1 PFO-2 HUD Matrix Code 03C Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy)	Availability/Accessibility	trative Offices: P.O. Box ntial. Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	7, Everett, WA 98206 250,000
Outcome category: Location/Target Area: DVSSC 24-hour Hotline (425) 259-2827. County Objective Number CD-1 PFO-2 HUD Matrix Code 03C Type of Recipient Private Non-Profit Start Date	Availability/Accessibility	rative Offices: P.O. Box ntial. Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	7, Everett, WA 98206 250,000 250,000
Outcome category: Location/Target Area: DVSSC 24-hour Hotline (425) 259-2827. County Objective Number CD-1 PFO-2 HUD Matrix Code 03C Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy) 07/01/2011	Availability/Accessibility	trative Offices: P.O. Box ntial. Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	7, Everett, WA 98206 250,000 250,000 4,344,820
Outcome category: Location/Target Area: DVSSC 24-hour Hotline (425) 259-2827. County Objective Number CD-1 PFO-2 HUD Matrix Code 03C Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy) 07/01/2011 Performance Indicator	Availability/Accessibility	rative Offices: P.O. Box ntial. Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding	7, Everett, WA 98206 250,000 250,000

Priority Need: Public Serv	stic Violence Services of Snohom	ish County	
	vices Strategy CD-5 and Affordal	<u> </u>	
Project Title: Transitional	rices, Strategy CD-3 and Arrordat	ole Housing, Strategy H-3	
<u>-</u>	Housing for Victims of Domestic	· Violence	
	mately 10 persons in three househ hts of transitional housing and rela		
•	_	fordability Sustai	mic Opportunity nability 7, Everett, WA 98206
	Project ID	Funding Sources:	
CD-5 PSO-2		CDBG	See Page A-9
H-3 HO-10	SSC Citation	ESG	See Page A-9 21,643
H-3 HO-10 HUD Matrix Code E	ESG Citation	ESG HOME	
H-3 HO-10 HUD Matrix Code E 05 & 03T 2	24 CFR 576.21(a)(2) & (3)	ESG HOME HOPWA	21,643
H-3 HO-10 HUD Matrix Code 05 & 03T Type of Recipient C	24 CFR 576.21(a)(2) & (3) CDBG National Objective	ESG HOME HOPWA Total Formula	21,643
H-3 HO-10 HUD Matrix Code 05 & 03T Type of Recipient Private Non-Profit	24 CFR 576.21(a)(2) & (3) CDBG National Objective N/A	ESG HOME HOPWA Total Formula Prior Year Funds	21,643
H-3 HO-10 HUD Matrix Code 05 & 03T Type of Recipient Private Non-Profit Start Date Code Description	24 CFR 576.21(a)(2) & (3) CDBG National Objective N/A Completion Date (mm/dd/yyyy)	ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	21,643
H-3 HO-10 HUD Matrix Code 05 & 03T Type of Recipient Private Non-Profit Start Date Code Description	24 CFR 576.21(a)(2) & (3) CDBG National Objective N/A	ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	21,643 + CDBG
H-3 HO-10 HUD Matrix Code 05 & 03T Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy) 07/01/2011	24 CFR 576.21(a)(2) & (3) CDBG National Objective N/A Completion Date (mm/dd/yyyy)	ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding	21,643 21,643 + CDBG 231,200
H-3 HO-10 HUD Matrix Code 05 & 03T Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy) 07/01/2011 Performance Indicator	24 CFR 576.21(a)(2) & (3) CDBG National Objective N/A Completion Date (mm/dd/yyyy) 06/30/2012	ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	21,643 + CDBG
H-3 HO-10 HUD Matrix Code 05 & 03T Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy) 07/01/2011 Performance Indicator People	24 CFR 576.21(a)(2) & (3) CDBG National Objective N/A Completion Date (mm/dd/yyyy) 06/30/2012 Annual Units	ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding	21,643 21,643 + CDBG 231,200

Table 3C Consolidated Plan Listing of Projects: 2011 Action Plan **Applicant's Name:** Everett, City of **Priority Need:** Affordable Housing **Project Title:** HOME Negotiated Set-Aside **Description:** This project honors the terms of an Interlocal Agreement in effect between the City of Everett and Snohomish County in which 21% of the County's HOME allocation is reserved for the City's use for supporting HOMEeligible activities to provide affordable housing to low-income households through activities such as rental housing acquisition, re-construction and new construction, homeowner rehabilitation and homebuyer assistance. The City of Everett will select specific projects through its allocation and citizen participation process consistent with the Consolidated Plan requirements. The City of Everett will also coordinate with the County in county-wide citizen participation consistent with Consolidated Plan requirements. **Objective category:** Suitable Living Environment ☑ Decent Housing ☐ Economic Opportunity **Outcome category:** Availability/Accessibility ☐ Sustainability **Location/Target Area:** City of Everett Administrative Offices, 2930 Wetmore Avenue, Everett, WA 98201. City-wide. Objective Number Project ID **Funding Sources:** To Be Determined **CDBG HUD Matrix Code HOME Citation ESG** To Be Determined To Be Determined **HOME** 475,458 Type of Recipient CDBG National Objective **HOPWA** Local Government N/A **Total Formula** 475,458 Completion Date (mm/dd/yyyy) Start Date **Prior Year Funds** 06/30/2016 (mm/dd/yyyy) 07/01/2011 **Assisted Housing** Performance Indicator **Annual Units** PHA **Housing Units** Other Funding 50,000 To Be Determined Units Upon Completion Local ID Total 525,458 To Be Determined To Be Determined The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Applicant's Name: Ho	omeSight		
Priority Need: Afforda	able Housing, Strategy H-5		
Project Title: Puget So	ound Homebuyers Assistance		
percent (80%) of the area mortgages of up to \$40,0 Repayment would be due Recaptured funds include additional loans to future	financing to low-income first-time has a median income (AMI). Assistance 2000 per household at three percent (39 e at time of resale, refinance, or changing amount of purchase assistance and e low-income first-time homebuyers. Services with other funds.	will be provided through %) deferred interest for th ge in occupancy (non-own d any shared appreciation HomeSight also provides	second or third irty (30) years. ner occupied). will be used to provide s homebuyer education
01.1.41			amara ()mm antiimitri
Outcome category: Location/Target Area: 5117 Rainier Avenue So	Availability/Accessibility	fordability Susta	omic Opportunity inability n County, outside the
Outcome category: Location/Target Area: 5117 Rainier Avenue So cities of Everett and Both	Availability/Accessibility	fordability Susta	inability
Outcome category: Location/Target Area: 5117 Rainier Avenue So cities of Everett and Botl Objective Number H-5 HO-15	Availability/Accessibility	fordability Sustates throughout Snohomisles Funding Sources: CDBG	inability
Outcome category: Location/Target Area: 5117 Rainier Avenue So cities of Everett and Both Objective Number	Availability/Accessibility	fordability Susta	n County, outside the 311,991
Outcome category: Location/Target Area: 5117 Rainier Avenue So cities of Everett and Both Objective Number H-5 HO-15 HUD Matrix Code 13 Type of Recipient Private Non-Profit	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula Estimated CDBG	anability County, outside the 311,991 311,991
Outcome category: Location/Target Area: 5117 Rainier Avenue So cities of Everett and Both Objective Number H-5 HO-15 HUD Matrix Code 13 Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy)	Availability/Accessibility Aformula And Availability/Accessibility Aformula	Funding Sources: CDBG ESG HOME HOPWA Total Formula Estimated CDBG Program Income Estimated HOME	311,991 311,991 25,000
Outcome category: Location/Target Area: 5117 Rainier Avenue So cities of Everett and Both Objective Number H-5 HO-15 HUD Matrix Code 13 Type of Recipient Private Non-Profit Start Date	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula Estimated CDBG Program Income	anability County, outside the 311,991 311,991

Priority Need: Affordable F Project Title: Single Family Description: Program will provide low-intedisabilities with incomes at or their homes including critical below 80% of area median incincome. Loan amounts typical repayment schedule may be us incomes at or below 30% of a residing in Snohomish County Objective category: Suita	Rehabilitation Loan Program erest loans to low- and moderate r below 80% of the area median health and safety repairs. Intercome and 0% for households wi ally range between \$3,500 and \$ up to 30 years. Priority is given here median income, and for critic y, outside the cities of Everett an able Living Environment	e income households, senior income (AMI) for the pursest rates are 3% for household the income at or below 50% 160,000, with an average lot opersons with disabilities cal needs. Assistance proved Bothell.	pose of rehabilitating nolds with income at or % of area median oan of \$27,330. Loan s, households with
Project Title: Single Family Description: Program will provide low-intedisabilities with incomes at ortheir homes including critical below 80% of area median incincome. Loan amounts typical repayment schedule may be usincomes at or below 30% of a residing in Snohomish County Objective category: Suita	Rehabilitation Loan Program erest loans to low- and moderate r below 80% of the area median health and safety repairs. Intercome and 0% for households wi ally range between \$3,500 and \$ up to 30 years. Priority is given here median income, and for critic y, outside the cities of Everett an able Living Environment	income (AMI) for the purest rates are 3% for housely the income at or below 50% 60,000, with an average lot opersons with disabilities cal needs. Assistance proved Bothell.	pose of rehabilitating nolds with income at or of area median oan of \$27,330. Loan s, households with ided to homeowners
Description: Program will provide low-intedisabilities with incomes at ortheir homes including critical below 80% of area median incincome. Loan amounts typical repayment schedule may be us incomes at or below 30% of a residing in Snohomish County Objective category: Suita	erest loans to low- and moderate r below 80% of the area median health and safety repairs. Intercome and 0% for households will ally range between \$3,500 and \$10 to 30 years. Priority is given are median income, and for critically, outside the cities of Everett and able Living Environment	income (AMI) for the purest rates are 3% for housely the income at or below 50% 60,000, with an average lot opersons with disabilities cal needs. Assistance proved Bothell.	pose of rehabilitating nolds with income at or of area median oan of \$27,330. Loan s, households with ided to homeowners
Program will provide low-interdisabilities with incomes at or their homes including critical below 80% of area median incincome. Loan amounts typical repayment schedule may be usincomes at or below 30% of a residing in Snohomish County. Objective category: Suita	r below 80% of the area median health and safety repairs. Intercome and 0% for households with ally range between \$3,500 and \$10 to 30 years. Priority is given are median income, and for critically, outside the cities of Everett and able Living Environment	income (AMI) for the purest rates are 3% for housely the income at or below 50% 60,000, with an average lot opersons with disabilities cal needs. Assistance proved Bothell.	pose of rehabilitating nolds with income at or of area median oan of \$27,330. Loan s, households with ided to homeowners
Location/Target Area:		· –	·
Objective Number Pro	e 200, Everett, WA 98204. Couroject ID	Funding Sources: CDBG	
H-4 HO-11 HUD Matrix Code CI	DBG and HOME Citations	ESG	434,925
	DBG 24 CFR 570.202	HOME	
	OME 24 CFR 92.205(a)(1)	HOPWA	
Type of Recipient CI	DBG National Objective	Total Formula	434,925
<u> </u>	4 CFR 570.208(a)(3)	Prior Years Funds	
	ompletion Date (mm/dd/yyyy)	Estimated CDBG	
\	5/30/2012	Program Income	175,000
07/01/2011 Performance Indicator Ar	nnyal I Inita	Estimated HOME	
Performance Indicator Housing Units 19	nnual Units	Program Income	6,550
	nits Upon Completion	Total	616,475
	1 1		
HCD-11-23-1101-113 19)		

	Table 3C Consolidated Plan Listing of Proj	ects: 2011 Action Plan	
Applicant's Name: Ho	ousing Hope		
Priority Need: Public	Services, Strategy CD-4 and Affordal	ole Housing, Strategy H-2	
Project Title: Homeles	ss Services		
bednights of transitional Project will also provide	roximately 258 homeless persons (10) housing and related case management approximately 29 low-income previous anent housing and related case management housing and related case management housing and related case management.	nt and employment and tra ously homeless individual	ining support services. s with special needs with
Outcome category: Example Control Cont	<u> </u>	fordability Sustai	
	T- ·	E P G	
Objective Number CD-5 PSO-1	Project ID	Funding Sources: CDBG	46.400
H-2 HO-4 HO-6		ESG	46,400 See Page A-18
HUD Matrix Code	CDBG Citation	HOME	Sec 1 age A-10
05	24 CFR 570.201(e)	HOPWA	
Type of Recipient	CDBG National Objective	Total Formula	46,400 + ESG
Private Non-Profit	24 CFR 570.208(a)(2)	Prior Year Funds	10, 100 1 LbG
Start Date	Completion Date (mm/dd/yyyy)	Assisted Housing	
(mm/dd/yyyy)	06/30/2012	PHA	
07/01/2011		Other Funding	693,413
Performance Indicator	Annual Units	Total	739,813
People	287		,
Local ID	Units Upon Completion		
HCD-11-24-1106-048	287		
The primary purpose of the projection	ect is to help: 🔀 the Homeless 🗌 Persons with I	HIV/AIDS Persons with Disab	ilities Public Housing Needs

Applicant's Name: Ho	ousing Hope		
Priority Need: Afforda	ble Housing, Strategy H-5		
Project Title: Homeow	rnership Assistance Fund		
participating in its Rural Snohomish County and it will be provided through monthly or annual paym placed in the agency's H Assistance will be provided is anticipated that some	ousing Hope to provide gap financing Self Help Housing program (sweat exits urban homeownership pilot program a second mortgages averaging \$7,500 ents. Repayment would be due at tin IOME Investment Trust Fund to assisted to households with incomes at or households assisted will have income education and housing counseling se	quity, new construction) sum (sweat equity and/or proper household at zero per ne of resale or refinance, we truture low-income first-below 80% of the area mes at or below 50% of the	serving North and East reservation). Assistance reent interest with no with recaptured funds time homebuyers. edian income (AMI); it AMI. Housing Hope will
Objective category: Outcome category: Location/Target Area:		ffordability Susta	omic Opportunity inability sh County, outside cities
Objective category: Outcome category: Location/Target Area: 5830 Evergreen Way, Erof Everett and Bothell. Objective Number	Availability/Accessibility \(\simeg \) At	ffordability Sustand urban sites in Snohomis Funding Sources:	inability
Objective category: Outcome category: Location/Target Area: 5830 Evergreen Way, Exof Everett and Bothell. Objective Number H-5 HO-15	Availability/Accessibility	ffordability Susta	sh County, outside cities
Objective category: Outcome category: Location/Target Area: 5830 Evergreen Way, Evergreen Eve	Availability/Accessibility	ffordability Sustand urban sites in Snohomis Funding Sources: CDBG	sh County, outside cities
Objective category: Outcome category: Location/Target Area: 5830 Evergreen Way, Exof Everett and Bothell. Objective Number H-5 HO-15 HUD Matrix Code 13	Availability/Accessibility At Availability/Accessibility Verett, WA 98203. Scattered rural an Project ID HOME Citation	ffordability Sustand urban sites in Snohomis Funding Sources: CDBG ESG	sh County, outside cities 112,500
Objective category: Outcome category: Location/Target Area: 5830 Evergreen Way, Exof Everett and Bothell. Objective Number H-5 HO-15 HUD Matrix Code 13 Type of Recipient Private Non-Profit	Availability/Accessibility Availability/Accessibility Verett, WA 98203. Scattered rural an Project ID HOME Citation 24 CFR 92.205(a)(1) CDBG National Objective N/A	ffordability Sustand urban sites in Snohomis Funding Sources: CDBG ESG HOME	sh County, outside cities
Objective category: Outcome category: Location/Target Area: 5830 Evergreen Way, Everyone Everett and Bothell. Objective Number H-5 HO-15 HUD Matrix Code 13 Type of Recipient Private Non-Profit Start Date	Project ID HOME Citation 24 CFR 92.205(a)(1) CDBG National Objective N/A Completion Date (mm/dd/yyyy)	Fordability Sustand urban sites in Snohomis Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	sh County, outside cities 112,500
Objective category: Outcome category: Location/Target Area: 5830 Evergreen Way, Exof Everett and Bothell. Objective Number H-5 HO-15 HUD Matrix Code 13 Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy)	Availability/Accessibility Verett, WA 98203. Scattered rural an Project ID HOME Citation 24 CFR 92.205(a)(1) CDBG National Objective N/A	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	sh County, outside cities 112,500
Objective category: Outcome category: Location/Target Area: 5830 Evergreen Way, Example 5830 Evergreen Way, Example 5830 Everett and Bothell. Objective Number H-5 HO-15 HUD Matrix Code 13 Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy) 07/01/2011	Project ID HOME Citation 24 CFR 92.205(a)(1) CDBG National Objective N/A Completion Date (mm/dd/yyyy) 06/30/2012	Fordability Sustand urban sites in Snohomis Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	sh County, outside cities 112,500
Objective category: Outcome category: Location/Target Area: 5830 Evergreen Way, Exof Everett and Bothell. Objective Number H-5 HO-15 HUD Matrix Code 13 Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy) 07/01/2011 Performance Indicator	Project ID HOME Citation 24 CFR 92.205(a)(1) CDBG National Objective N/A Completion Date (mm/dd/yyyy) 06/30/2012 Annual Units	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding	sh County, outside cities 112,500
Objective category: Outcome category: Location/Target Area: 5830 Evergreen Way, Example 5830 Evergreen Way, Example 5830 Everett and Bothell. Objective Number H-5 HO-15 HUD Matrix Code 13 Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy) 07/01/2011 Performance Indicator Housing Units	Project ID HOME Citation 24 CFR 92.205(a)(1) CDBG National Objective N/A Completion Date (mm/dd/yyyy) 06/30/2012 Annual Units 15	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	inability sh County, outside cities 112,500 112,500
Objective category: Outcome category: Location/Target Area: 5830 Evergreen Way, Everyof Everett and Bothell. Objective Number H-5 HO-15 HUD Matrix Code 13 Type of Recipient Private Non-Profit Start Date	Project ID HOME Citation 24 CFR 92.205(a)(1) CDBG National Objective N/A Completion Date (mm/dd/yyyy) 06/30/2012 Annual Units	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding	112,500 112,500 481,977

Table 3C

Applicant's Name: He	ousing Hope		
Priority Need: Public	Services – Youth Programs, Strategy	CD-3 and Affordable Ho	using, Strategy H-2
Project Title: New Ce	ntury Village		
	roximately 12,275 bednights of transily 52 homeless persons (26 families) heir children.	<u> </u>	<u>o</u>
Objective category:	Suitable Living Environment De	ecent Housing	omic Opportunity
Outcome category:		ffordability	inability
Outcome category: \(\subseteq\) Location/Target Area:		· -	•
Outcome category: E Location/Target Area: 5830 Evergreen Way, E	Availability/Accessibility At	· -	•
Outcome category: E Location/Target Area: 5830 Evergreen Way, E Objective Number CD-3 YPO-3;	Availability/Accessibility	ansitional housing sites lo Funding Sources:	cated in Everett.
Outcome category: E Location/Target Area: 5830 Evergreen Way, E Objective Number CD-3 YPO-3; H-2 HO-4 HO-6	Availability/Accessibility Attended Att	ansitional housing sites lo Funding Sources: CDBG	•
Outcome category: E Location/Target Area: 5830 Evergreen Way, E Objective Number CD-3 YPO-3; H-2 HO-4 HO-6 HUD Matrix Code	Availability/Accessibility	Funding Sources: CDBG ESG	cated in Everett.
Outcome category: E Location/Target Area: 5830 Evergreen Way, E Objective Number CD-3 YPO-3; H-2 HO-4 HO-6 HUD Matrix Code O5D	Availability/Accessibility	Funding Sources: CDBG ESG HOME	cated in Everett.
Outcome category: E Location/Target Area: 5830 Evergreen Way, E Objective Number CD-3 YPO-3; H-2 HO-4 HO-6 HUD Matrix Code O5D Type of Recipient	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA	cated in Everett.
Outcome category: E Location/Target Area: 5830 Evergreen Way, E Objective Number CD-3 YPO-3; H-2 HO-4 HO-6 HUD Matrix Code O5D Type of Recipient Private Non-Profit	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula	cated in Everett.
Outcome category: E Location/Target Area: 5830 Evergreen Way, E Objective Number CD-3 YPO-3; H-2 HO-4 HO-6 HUD Matrix Code 05D Type of Recipient Private Non-Profit Start Date	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	cated in Everett.
Outcome category: Location/Target Area: 5830 Evergreen Way, E Objective Number CD-3 YPO-3; H-2 HO-4 HO-6 HUD Matrix Code O5D Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy)	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula	cated in Everett.
Outcome category: E Location/Target Area: 5830 Evergreen Way, E Objective Number CD-3 YPO-3; H-2 HO-4 HO-6 HUD Matrix Code O5D Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy) O7/01/2011	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	23,781 23,781
Outcome category: Location/Target Area: 5830 Evergreen Way, E Objective Number CD-3 YPO-3; H-2 HO-4 HO-6 HUD Matrix Code O5D Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy) O7/01/2011 Performance Indicator People	Availability/Accessibility Are Are Are Availability/Accessibility Are	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	cated in Everett.
Outcome category: \(\subseteq\) Location/Target Area:	Availability/Accessibility Attended Availability/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding	23,781 23,781 309,867

Applicant's Name: Hor	using Hope		
Priority Need: Public S	Services, Strategy CD-5 and Affordal	ole Housing, Strategy H-2	2
Project Title: Transition	ons		
persons (64 families with	rating costs for emergency and transit n children), providing 49,816 bednight and supportive services.		
	<u> </u>	_	omic Opportunity
Location/Target Area: 5830 Evergreen Way, Ev	verett, WA 98203. County-wide. Translated East Snohomish County.	, –	
Location/Target Area: 5830 Evergreen Way, Exscattered sites in North a	verett, WA 98203. County-wide. Trand East Snohomish County.	ansitional housing sites lo	
Location/Target Area: 5830 Evergreen Way, Evergreen States in North a Cobjective Number CD-5 PSO-1;	verett, WA 98203. County-wide. Tra	Funding Sources:	See Page A-15
Location/Target Area: 5830 Evergreen Way, Evergreen	verett, WA 98203. County-wide. Trand East Snohomish County. Project ID	Funding Sources: CDBG ESG	ocated in Everett and
Location/Target Area: 5830 Evergreen Way, Evergreen	verett, WA 98203. County-wide. Trand East Snohomish County. Project ID ESG Citation	Funding Sources: CDBG ESG HOME	See Page A-15
Location/Target Area: 5830 Evergreen Way, Evergreen	verett, WA 98203. County-wide. Trand East Snohomish County. Project ID	Funding Sources: CDBG ESG	See Page A-15
Location/Target Area: 5830 Evergreen Way, Evergreen	verett, WA 98203. County-wide. Trand East Snohomish County. Project ID ESG Citation 24 CFR 576.21(a)(3)	Funding Sources: CDBG ESG HOME HOPWA	See Page A-15 25,337
Location/Target Area: 5830 Evergreen Way, Evergreen	Project ID ESG Citation 24 CFR 576.21(a)(3) CDBG National Objective N/A Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula	See Page A-15 25,337
Location/Target Area: 5830 Evergreen Way, Evergreen	Project ID ESG Citation 24 CFR 576.21(a)(3) CDBG National Objective N/A	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	See Page A-15 25,337 25,337 + CDBG
Location/Target Area: 5830 Evergreen Way, Evergreen	Project ID ESG Citation 24 CFR 576.21(a)(3) CDBG National Objective N/A Completion Date (mm/dd/yyyy) 06/30/2012	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding	See Page A-15 25,337 25,337 + CDBG 515,465
Location/Target Area: 5830 Evergreen Way, Evergreen	Project ID ESG Citation 24 CFR 576.21(a)(3) CDBG National Objective N/A Completion Date (mm/dd/yyyy) 06/30/2012 Annual Units	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	See Page A-15 25,337 25,337 + CDBG
Location/Target Area: 5830 Evergreen Way, Evergreen	Project ID ESG Citation 24 CFR 576.21(a)(3) CDBG National Objective N/A Completion Date (mm/dd/yyyy) 06/30/2012	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding	See Page A-15 25,337 25,337 + CDBG 515,465

	Table 3C Consolidated Plan Listing of Proj	ects: 2011 Action Pla	n
Applicant's Name: Hou	using Hope Properties		
Priority Need: Afforda	able Housing, Strategy H-8		
Project Title: CHDO (Operating Support Grant		
	using Development Organization (Cl rating costs. Examples of such costs		
•	N/A Suitable Living Environment N/A Availability/Accessibility	☐ Decent Housing ☐ Affordability	☐ Economic Opportunity ☐ Sustainability
5830 Evergreen Way, Ev	erett, WA 98203.		
Objective Number H-8 HO-27 HO-30	Project ID	Funding Sources: CDBG	
HUD Matrix Code	HOME Citation	ESG	
21I	24 CFR 92.208	HOME	50,000
Type of Recipient Private Non-Profit	CDBG National Objective N/A	HOPWA Total Formula	50,000
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012	Prior Year Funds Assisted Housing PHA	50,000
Performance Indicator	Annual Units	Other Funding	628,064
CHDO Organization	1	Total	628,064
Local ID HCD-11-41-1101-251	Units Upon Completion 1		
The primary purpose of the proje	ct is to help: the Homeless Persons with I	HIV/AIDS Persons with Dis	sabilities Public Housing Needs

	Table 3C Consolidated Plan Listing of Proj	ects: 2011 Action Plan	
Applicant's Name: Ho	ousing Hope Properties		
Priority Need: Afforda	able Housing, Strategy H-1 and Strate	egy H-2	
Project Title: Woods (Creek Village		
for the balance of the accunits consisting of rehab households with incomes 8 two-bedroom units in two new and property management	I repayment of bridge financing used quisition costs, development costs, relilitation of 8 units and new constructions at or below 50% of the area median two existing buildings. New constructions will dings. A community room, chirt functions will also be included in the sitional housing for homeless families	habilitation, and construction of 6 units of rental horizone. Rehabilitation in the income. Rehabilitation in the includes 1 two-bedred deare room, and an official new construction. Six	tion. Project totals 14 using affordable to as complete and included from unit and 5 three-tee for support services
Objective category: Outcome category:		• —	omic Opportunity inability
510 – 520 East Fremont	Street, Monroe, WA 98272		
Objective Number H-1 HO-1; H-2 HO-5	Project ID	Funding Sources: CDBG	
HUD Matrix Code 12 and 14G	HOME Citation 24 CFR 92.205(a)(1)	ESG HOME	433,678
Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy)	CDBG National Objective N/A Completion Date (mm/dd/yyyy) 6/30/2012	HOPWA Total Formula Prior Year Funds Assisted Housing	433,678
07/01/2011 Performance Indicator Housing Units Local ID	Annual Units 14 Units Unon Completion	PHA Other Funding Total	2,656,355 3,090,033
HCD-11-42-1104-251	Units Upon Completion 14		
he primary purpose of the project	is to help: the Homeless Persons with HI	V/AIDS Persons with Disabili	ities Public Housing Needs

	Table 3C Consolidated Plan Listing of Proj	ects: 2011 Action Plan	
Applicant's Name: Inte	ercommunity Mercy Housing		
Priority Need: Public S	Services – Senior Programs, Strategy	CD-4 and Affordable Ho	ousing, Strategy H-3
Project Title: Senior H	lousing Case Management/Service C	oordination	
68 low-income elderly pe	ite case management, service coordinersons and disabled adults residing in the independent living and enhance q	agency's senior housing	
Outcome category: Location/Target Area: 2505 Third Avenue, Suit		fordability Susta	•
Objective Number CD-4 SPO-1; H-3 HO-10 HUD Matrix Code 05A Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy) 07/01/11 Performance Indicator People Local ID HCD-11-24-1108-230	Project ID ESG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2) Completion Date (mm/dd/yyyy) 06/30/2012 Annual Units 68 Units Upon Completion 68	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total	17,709 17,709 21,723 39,432
The primary purpose of the proje	ct is to help: the Homeless Persons with l	HIV/AIDS Persons with Disab	oilities Public Housing Needs

Applicant's Name: Th	e Interfaith Association of Northwest	Washington	
Priority Need: Public S	Services, Strategy CD-5 and Affordal	ole Housing, Strategy H-2	
Project Title: Interfaith	n Family Shelter		
	rating costs for homeless emergency shildren), providing 11,400 bednights		tely 150 persons (43
		_	omic Opportunity
	Availability/Accessibility	fordability Susta	inability ————————————————————————————————————
Outcome category: Location/Target Area: 2520 Cedar Street, Evere	ett, WA 98201. County-wide.	fordability	inability
Location/Target Area:	· · · · · · · · · · · · · · · · · · ·	Funding Sources: CDBG ESG	
Location/Target Area: 2520 Cedar Street, Evere Objective Number CD-5 PSO-1	Project ID ESG Citation	Funding Sources: CDBG ESG HOME	
Dbjective Number CD-5 PSO-1 H-2 HO-4 HO-6 HUD Matrix Code	Project ID	Funding Sources: CDBG ESG	
Cocation/Target Area: 2520 Cedar Street, Evere Dbjective Number CD-5 PSO-1 H-2 HO-4 HO-6 HUD Matrix Code 03T Type of Recipient	Project ID ESG Citation 24 CFR 576.21(a)(3) CDBG National Objective	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	19,575
Cocation/Target Area: 2520 Cedar Street, Evere Dbjective Number CD-5 PSO-1 H-2 HO-4 HO-6 HUD Matrix Code 03T Type of Recipient Private Non-Profit Start Date mm/dd/yyyy)	Project ID ESG Citation 24 CFR 576.21(a)(3) CDBG National Objective N/A Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	19,575

Applicant's Name: Mo	onioe, city of		
Priority Need: Infrastr	ucture, Strategy CD-2		
Project Title: Powell S	treet Sidewalk		
Description: Design and construct appramps, and necessary sto	proximately 512 linear feet of 5-foot rm water improvements.	wide sidewalks, curb, gut	ter, planting strips, ADA
		_	omic Opportunity inability
Location/Target Area: Powell Street between Particles	ark Street and Adams Lane, Monroe, ock Group #2; 72.8% Low/moderate	WA 97272	maomity

Applicant's Name: M	ountlake Terrace, City of		
Priority Need: Infrast	ructure, Strategy CD-2		
Project Title: 54 th Ave	enue West Sidewalk		
1 0	he construction of approximately 740 ADA ramps, planter strip and drainage		mprovements includin
Outcome category: Description Location/Target Area: East side of 54 th Avenue	Availability/Accessibility Are e W. from 234 th Street SW to 236 th Str	fordability Susta	omic Opportunity inability ace, WA 98043
Outcome category: Location/Target Area: East side of 54 th Avenue Census Tract 051100, B Objective Number CD-2, IO-1	Availability/Accessibility Are e W. from 234 th Street SW to 236 th SW to 23	Funding Sources: CDBG	inability
Outcome category: Location/Target Area: East side of 54 th Avenue Census Tract 051100, B Objective Number CD-2, IO-1 HUD Matrix Code 03L	Availability/Accessibility Are e W. from 234 th Street SW to 236 th SW to 236 th STreet SW to 236 th SW to 236 th SW to 236 th S	Funding Sources: CDBG ESG HOME	inability ace, WA 98043
Outcome category: Location/Target Area: East side of 54 th Avenue Census Tract 051100, B Objective Number CD-2, IO-1 HUD Matrix Code 03L Type of Recipient Local Government Start Date (mm/dd/yyyy)	Availability/Accessibility Are e W. from 234 th Street SW to 236 th SW to 23	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	inability ace, WA 98043
Outcome category: \(\subseteq \) Location/Target Area:	Availability/Accessibility Are e W. from 234 th Street SW to 236 th Street ST to 200 CDBG Citation 24 CFR 570.201(c) CDBG National Objective 24 CFR 570.208(a)(1) Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	200,000 200,000

Applicant s Name: Op	en Door Theatre		
Priority Need: Public S	Services – Youth Programs, Strategy	CD-3	
Project Title: Personal	Safety Outreach		
=	al abuse/assault and violence prevent mances will be given to 1,185 childre		n in grades K-8.
Objective category: 🛛	Suitable Living Environment	ecent Housing	omic Opportunity
Outcome category:	_	_	inability
Outcome category: Location/Target Area:	_	fordability Susta	
Outcome category: Location/Target Area: 135 South French Street, Objective Number	Availability/Accessibility	Funding Sources:	arious locations.
Outcome category: Location/Target Area: 135 South French Street, Objective Number CD-3 YPO-1	Availability/Accessibility	Funding Sources: CDBG	
Outcome category: Location/Target Area: 135 South French Street, Objective Number	Availability/Accessibility	Funding Sources:	arious locations.
Outcome category: Location/Target Area: 135 South French Street, Objective Number CD-3 YPO-1 HUD Matrix Code 05D Type of Recipient	Availability/Accessibility	Funding Sources: CDBG ESG	arious locations.
Outcome category: Location/Target Area: 135 South French Street, Objective Number CD-3 YPO-1 HUD Matrix Code 05D Type of Recipient Private Non-Profit	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula	arious locations.
Outcome category: Location/Target Area: 135 South French Street, Objective Number CD-3 YPO-1 HUD Matrix Code 05D Type of Recipient Private Non-Profit Start Date	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	12,140
Outcome category: Location/Target Area: 135 South French Street, Objective Number CD-3 YPO-1 HUD Matrix Code 05D Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy)	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	12,140
Outcome category: Location/Target Area: 135 South French Street, Objective Number CD-3 YPO-1 HUD Matrix Code 05D Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy) 07/01/2011	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	12,140 ————————————————————————————————————
Outcome category: Location/Target Area: 135 South French Street, Objective Number CD-3 YPO-1 HUD Matrix Code 05D Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy)	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding	12,140 ————————————————————————————————————
Outcome category: Location/Target Area: 135 South French Street, Objective Number CD-3 YPO-1 HUD Matrix Code 05D Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy) 07/01/2011 Performance Indicator	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	12,140 ————————————————————————————————————

Tappicant s Maine. 1 a	Applicant's Name: Parkview Services					
Priority Need: Affordable Housing, Strategy H-5						
Priority Need: Afforda	able Housing, Strategy H-5					
Project Title: Homeow	nership for People with Disabilities					
household has a physical mortgages averaging \$35 payments. Repayment wincluding amount of pure future low-income first-t 80% of the area median below 50% of the AMI. services to participants with the control of the control of the control of the AMI. Services to participants with the control of the control	Suitable Living Environment 🖂 De	ssistance will be provided or one percent interest with ace, or transfer of property eciation will be used to propose provided to households wome households served whomebuyer education and accent Housing Sustainability Sustainability	through second or third no monthly or annual r. Recaptured funds ovide additional loans to rith incomes at or below ill have incomes at or			
outside the cities of Ever		Scattered sites throughout	Snohomish County,			

Applicant's Name: Quilceda Community Services					
Priority Need: Public F	Facilities, Strategy CD-1				
Project Title: Willow I	Place				
Description: Acquisition of an existing disabilities.	g building to be used as a specialized	recreational center for ac	dults with developmenta		
• • • •		_	omic Opportunity		
Outcome category.	Availability/Accessibility	fordability Susta	inability		
Location/Target Area:	st, Marysville, WA 98270	fordability \(\subseteq \text{Susta}	inability		
Location/Target Area: 9610 48 th Drive Northeas		Funding Sources:			
Location/Target Area: 9610 48 th Drive Northeas Objective Number CD-1, PFO-2 HUD Matrix Code	Project ID CDBG Citation	Funding Sources: CDBG ESG	100,000		
Location/Target Area: 9610 48 th Drive Northeas Objective Number CD-1, PFO-2 HUD Matrix Code 03B	Project ID CDBG Citation 24 CFR 570.201(c)	Funding Sources: CDBG ESG HOME			
Cocation/Target Area: 9610 48 th Drive Northeas Objective Number CD-1, PFO-2 HUD Matrix Code 03B Type of Recipient	Project ID CDBG Citation 24 CFR 570.201(c) CDBG National Objective	Funding Sources: CDBG ESG HOME HOPWA	100,000		
Cocation/Target Area: 9610 48 th Drive Northeas Objective Number CD-1, PFO-2 HUD Matrix Code 03B Type of Recipient Private Non-Profit	Project ID CDBG Citation 24 CFR 570.201(c)	Funding Sources: CDBG ESG HOME	100,000		
Cocation/Target Area: 9610 48 th Drive Northeas Objective Number CD-1, PFO-2 HUD Matrix Code 03B Type of Recipient Private Non-Profit Start Date	Project ID CDBG Citation 24 CFR 570.201(c) CDBG National Objective 24 CFR 570.208(a)(2)	Funding Sources: CDBG ESG HOME HOPWA Total Formula	100,000		
Objective Number CD-1, PFO-2 HUD Matrix Code 03B Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy) 07/01/2011	Project ID CDBG Citation 24 CFR 570.201(c) CDBG National Objective 24 CFR 570.208(a)(2) Completion Date (mm/dd/yyyy) 12/31/2012	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	100,000		
Cocation/Target Area: 9610 48 th Drive Northeas Objective Number CD-1, PFO-2 HUD Matrix Code 03B Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy) 07/01/2011 Performance Indicator	Project ID CDBG Citation 24 CFR 570.201(c) CDBG National Objective 24 CFR 570.208(a)(2) Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding	100,000		
Cocation/Target Area: 9610 48 th Drive Northeas Objective Number CD-1, PFO-2 HUD Matrix Code 03B Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy) 07/01/2011 Performance Indicator Public Facility	Project ID CDBG Citation 24 CFR 570.201(c) CDBG National Objective 24 CFR 570.208(a)(2) Completion Date (mm/dd/yyyy) 12/31/2012 Annual Units 1	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	100,000		
Cocation/Target Area: 9610 48 th Drive Northeas Objective Number CD-1, PFO-2 HUD Matrix Code 03B Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy)	Project ID CDBG Citation 24 CFR 570.201(c) CDBG National Objective 24 CFR 570.208(a)(2) Completion Date (mm/dd/yyyy) 12/31/2012	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding	100,000		

Table 3C Consolidated Plan Listing of Projects: 2011 Action Plan

Applicant's Name: Senior Services of Snohomish County
Priority Need: Affordable Housing, Strategy H-8
Project Title: CHDO Operating Support Grant

Description:

This is a Community Housing Development Organization (CHDO) operating support grant to sustain a portion of the organization's operating costs. Examples of such costs include staff salaries, benefits, training and administrative support.

Objective category: N/A	☐ Suitable Living Environment	☐ Decent Housing	☐ Economic Opportunity
Outcome category: N/A	☐ Availability/Accessibility	☐ Affordability	☐ Sustainability

Location/Target Area: 8225 – 44th Avenue West, Suite O, Mukilteo, WA 98275

Objective Number	Project ID
H-8 HO-27 HO-30	
HUD Matrix Code	Activity Eligibility Citation
21I	24 CFR 92.208
Type of Recipient	CDBG National Objective
Private Non-Profit	N/A
Start Date	Completion Date (mm/dd/yyyy)
(mm/dd/yyyy)	06/30/2012
07/01/2011	
Performance Indicator	Annual Units
CHDO Organization	1
Local ID	Units Upon Completion
HCD-11-41-1102-001	1

Funding Sources: CDBG	
ESG	
HOME	30,000
HOPWA	
Total Formula	30,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	36,541
Total	66,541

The primary purpose of the project is to help: the l	Homeless Persons with HIV/AIDS	Persons with Disabilities Pu	ıblic Housing Needs
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	Consolidated Plan Listing of Projects: 2011 Action Plan					
Applicant's Name: Senior Services of Snohomish County						
Priority Need: Public S	Services – Senior Programs, Strategy	CD-4 and Affordable Ho	using, Strategy H-3			
Project Title: Housing	Social Services					
3	ome case management/service coordi or housing complexes to enable contir	11	3			
	——————————————————————————————————————	_	omic Opportunity inability			
Location/Target Area: 8825 – 44 th Avenue Wes						
	st, Suite O, Mukilteo, WA 98275. Contral, East, and South Snohomish Con		vided at senior housing			
Complexes located in Ce Objective Number CD-4 SPO-1;			vided at senior housing 27,985			
Objective Number CD-4 SPO-1; H-3 HO-10 HUD Matrix Code 05A	Project ID CDBG Citation 24 CFR 570.201(e)	Funding Sources: CDBG ESG HOME HOPWA	27,985			
Objective Number CD-4 SPO-1; H-3 HO-10 HUD Matrix Code 05A Type of Recipient Private Non-Profit Start Date	Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2) Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME	27,985			
Objective Number CD-4 SPO-1; H-3 HO-10 HUD Matrix Code 05A Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy) 07/01/2011	Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2) Completion Date (mm/dd/yyyy) 06/30/2012	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding	27,985 27,985 311,429			
Objective Number CD-4 SPO-1; H-3 HO-10 HUD Matrix Code 05A Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy)	Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2) Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	27,985			

Priority Need: Affordab			
Project Title: Minor Hor			
homeowners and homeown income (AMI). Priority is repairs up to a maximum c modest raise to the maxim	health and safety repairs to housing ners with disabilities over age 18 w given to households earning at or boost of \$1,500 per year. Senior Servium cost per client for the 2011 progunty, outside the cities of Everett ar	ith incomes at or below 50 below 30% of the AMI. Covices is currently evaluating gram year. The program s	0% of the area median lients may receive ng whether to allow a
Outcome category: A Location/Target Area:		fordability Sustai	omic Opportunity nability es of Everett and
Objective Number	Project ID	Funding Sources:	
H-4 HO-13	A (' '/ El' '11 C'/ /'	CDBG	519,688
HUD Matrix Code 14A	Activity Eligible Citation 24 CFR 570.202	ESG HOME	
Type of Recipient	CDBG National Objective	HOPWA	
D:4- M DC:4	24 CFR 570.208(a)(3)	Total Formula	519,688
	G 1 .: D . (/11/)		
Private Non-Profit Start Date	Completion Date (mm/dd/yyyy)	Prior Year Funds	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy) 06/30/2012	Assisted Housing	
			10,300
Start Date (mm/dd/yyyy) 07/01/2011	06/30/2012	Assisted Housing PHA	10,300 529,988

Table 3C

Consolidated Plan Listing of Projects: 2011 Action Plan **Applicant's Name:** Senior Services of Snohomish County **Priority Need:** Affordable Housing, Strategy H-1 **Project Title:** RD Preservation Portfolio **Description:** Project consists of acquisition and rehabilitation of four existing apartment communities in order to preserve affordable rental housing for seniors and persons with disabilities. The portfolio has of a total of 130 rental units, consisting of 114 one-bedroom units and 16 two-bedroom units. Fifty two of the units are affordable to households with incomes at or below 30% of the area median income (AMI), 75 of the units are affordable to households with incomes at or below 50% of the AMI, and 3 of the units are non-income qualified manager's units. Eighty of the units currently receive rent subsidies through Section 515 Rural Development Assistance; these subsidies will continue upon project completion. Twenty percent of the units are set-aside for persons with disabilities. **Objective category:**

Suitable Living Environment ☐ Economic Opportunity □ Decent Housing Outcome category: Availability/Accessibility Sustainability **Location/Target Area:**

Friendship House I: 701 West Elizabeth Street, Monroe, WA. 35 units. Friendship House II: 701 Wet Elizabeth Street, Monroe, WA. 29 units.

Wishing Well I: 4300 88th St NE, Marysville, WA. 40 units.

Galway Bay: 507 8th Street, Sultan, WA. 26 units.

Objective Number	Project ID
H-1, HO-1	
HUD Matrix Code	Activity Eligibility Citation
14G	24 CFR 92.205(a)(1)
Type of Recipient	CDBG National Objective
Private Non-Profit	N/A
Start Date	Completion Date (mm/dd/yyyy)
(mm/dd/yyyy)	06/30/2013
07/01/2011	
Performance Indicator	Annual Units
Housing Units	130
Local ID	Units Upon Completion
HCD-11-42-1106-001	130

Funding Sources:	
CDBG	
ESG	
HOME	1,380,000
HOPWA	
Total Formula	1,380,000
2009 HOME Award	120,000
Assisted Housing	
PHA	
Other Funding	12,588,232
Total	14,088,232

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Di	Disabilities	Public	Housing No	eeds
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	Table 3C Consolidated Plan Listing of Proj	ects: 2011 Action Plan	
Applicant's Name: Sn	ohomish County		
Priority Need: Plannin	g/Administration, Strategy CD-6		
Project Title: CDBG F	Planning and Administration		
CDBG grant program. A development and manage participation process, evaconsolidated plan and an Choice (including, but no requirements, and undertadministrative activities)	nohomish County to provide general and activities include, but are not limited ement, monitoring, reporting and other aluating program performance, fulfill mual action plan, preparation of an upot limited to, costs for a consultant), caking other eligible planning and adrefalls within the allowed rate of up to and 2011 program income (funding est	to: project selection procer compliance activities, eing program audit obligated analysis of Impediother consolidated planning ministrative activities. The 20% of the 2011 CDBG and activities are consolidated planning activities.	ess, contract engaging in citizen ions, development of ments to Fair Housing ag and reporting e cost of planning and
Outcome category: N/		Affordability	Sustainability
Objective Number CD-6 PAO-1 HUD Matrix Code 20 & 21A Type of Recipient Local Government Start Date	Project ID CDBG Citation 24 CFR 570.206 CDBG National Objective N/A Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	703,381
(mm/dd/yyyy) 07/01/2011 Performance Indicator	O6/30/2012 Annual Units	Assisted Housing PHA	
N/A Local ID HCD-11-20-1101-000	N/A Units Upon Completion N/A	Other Funding Total	703,381
The primary purpose of the proje	ct is to help: the Homeless Persons with I	HIV/AIDS Persons with Disab	ilities Public Housing Needs

	Table 3C Consolidated Plan Listing of Proj	ects: 2011 Action Pla	nn
Applicant's Name: Sn	ohomish County		
Priority Need: Housing	g, Strategy H-1 and Planning/Admini	stration, Strategy CD-0	5
Project Title: Commun	nity Housing Resource Board		
Description: Project will provide fair landlord/tenant and fair h	housing information and education to nousing workshops.	the community throug	gh activities such as
Objective category: N/Outcome category: N/	_	☐ Decent Housing ☐ Affordability	☐ Economic Opportunity ☐ Sustainability
Location/Target Area: 3000 Rockefeller Avenu	e, M/S 305, Everett, WA 98201. Con	unty-wide.	
Objective Number H-1 HO-3; CD-6 PAO-1 HUD Matrix Code 21D	Project ID CDBG Citation 24 CFR 570.206	Funding Sources: CDBG ESG HOME HOPWA	3,000
Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2011	CDBG National Objective N/A Completion Date (mm/dd/yyyy) 06/30/2012	Total Formula Prior Year Funds Assisted Housing PHA Other Funding	3,000
Performance Indicator N/A Local ID HCD-11-20-1101-000	Annual Units N/A Units Upon Completion N/A	Total	3,000
The primary purpose of the proje	ect is to help: the Homeless Persons with I	HIV/AIDS Persons with D	isabilities Public Housing Needs

Applicant's Name: Snohomish County Priority Need: Public Facilities and Infrastructure, Strategies CD-1 and CD-2 Project Title: Contingency Fund – CDBG Description: Snohomish County will maintain a contingency fund to assist public facility and infrastructure projects will eligible unanticipated project costs. Any appropriation from the contingency fund will be made in a man consistent with the County's approved citizen participation process for the CDBG program. Objective category: N/A
Project Title: Contingency Fund – CDBG Description: Snohomish County will maintain a contingency fund to assist public facility and infrastructure projects we eligible unanticipated project costs. Any appropriation from the contingency fund will be made in a mann consistent with the County's approved citizen participation process for the CDBG program. Objective category: N/A
Description: Snohomish County will maintain a contingency fund to assist public facility and infrastructure projects will eligible unanticipated project costs. Any appropriation from the contingency fund will be made in a mann consistent with the County's approved citizen participation process for the CDBG program. Objective category: N/A Suitable Living Environment Decent Housing Economic Opport Outcome category: N/A Availability/Accessibility Affordability Sustainability Location/Target Area:
Snohomish County will maintain a contingency fund to assist public facility and infrastructure projects will eligible unanticipated project costs. Any appropriation from the contingency fund will be made in a mann consistent with the County's approved citizen participation process for the CDBG program. Objective category: N/A
eligible unanticipated project costs. Any appropriation from the contingency fund will be made in a mann consistent with the County's approved citizen participation process for the CDBG program. Objective category: N/A
Outcome category: N/A Availability/Accessibility Affordability Sustainability Location/Target Area:
Objective Number Project ID Funding Sources:
Objective Number Project ID Funding Sources: CD-1 & CD-2 CDBG 100,000
HUD Matrix Code CDBG Citation ESG
22 24 CFR 570.20(c) HOME
22 24 CFR 570.20(c) HOME Type of Recipient CDBG National Objective HOPWA
2224 CFR 570.20(c)HOMEType of Recipient Local GovernmentCDBG National Objective 24 CFR 570.208(a)(1) or (2)HOPWA Total Formula
2224 CFR 570.20(c)HOMEType of RecipientCDBG National Objective Local GovernmentHOPWALocal Government24 CFR 570.208(a)(1) or (2)Total Formula100,000
2224 CFR 570.20(c)HOMEType of Recipient Local GovernmentCDBG National Objective 24 CFR 570.208(a)(1) or (2)HOPWAStart Date (mm/dd/yyyy)Completion Date (mm/dd/yyyy)Prior Year Funds Assisted Housing PHA
22 24 CFR 570.20(c) HOME Type of Recipient CDBG National Objective Local Government 24 CFR 570.208(a)(1) or (2) Total Formula 100,000 Start Date Completion Date (mm/dd/yyyy) Prior Year Funds Assisted Housing PHA Performance Indicator Annual Units Other Funding
22 24 CFR 570.20(c) HOME Type of Recipient CDBG National Objective HOPWA Local Government 24 CFR 570.208(a)(1) or (2) Total Formula 100,000 Start Date Completion Date (mm/dd/yyyy) Prior Year Funds Assisted Housing 07/01/2011 PHA

Applicant's Name: Sn	ohomish County		
Priority Need: Plannin	g/Administration, Strategy CD-6		
Project Title: ESG Ad	ministration		
staff to operate the progr	nohomish County to administer the E am, preparation of progress reports, a will fall within the allowable 5% of t	udits and monitoring of	recipients. The costs of
Objective category: NA Outcome category: NA	<u>~</u>	☐ Decent Housing ☐ Affordability	☐ Economic Opportunity
Location/Target Area:	e, M/S 305, Everett, WA 98201. Con	·	
Location/Target Area: 3000 Rockefeller Avenu	•	Inty-wide. Funding Sources:	
Cocation/Target Area: 3000 Rockefeller Avenu Objective Number CD-6 PAO-1 HUD Matrix Code 21A	e, M/S 305, Everett, WA 98201. Con Project ID CDBG Citation 24 CFR 576.21(a)(5)	Funding Sources: CDBG ESG HOME	
Cocation/Target Area: 3000 Rockefeller Avenu Objective Number CD-6 PAO-1 HUD Matrix Code 21A Type of Recipient	e, M/S 305, Everett, WA 98201. Con Project ID CDBG Citation 24 CFR 576.21(a)(5) CDBG National Objective	Funding Sources: CDBG ESG HOME HOPWA	6,778
Cocation/Target Area: 3000 Rockefeller Avenu Objective Number CD-6 PAO-1 HUD Matrix Code 21A	e, M/S 305, Everett, WA 98201. Con Project ID CDBG Citation 24 CFR 576.21(a)(5)	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	6,778
Cocation/Target Area: 3000 Rockefeller Avenu Objective Number CD-6 PAO-1 HUD Matrix Code 21A Type of Recipient Local Government Start Date (mm/dd/yyyy)	Project ID CDBG Citation 24 CFR 576.21(a)(5) CDBG National Objective N/A Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	6,778

Applicant's Name: Sno	homish County		
Priority Need: Planning	/Administration, Strategy CD-6		
Project Title: HOME Pl	anning and Administration		
HOME grant program. A development and manager participation process, eval consolidated plan and ann Choice (including, but not requirements, and underta	chomish County to provide general rectivities include, but are not limited ment, monitoring, reporting and other duating program performance, fulfill ual action plan, preparation of an uptal limited to, costs for a consultant), or king other eligible planning and adrivill fall within the allowed rate of up	to: project selection proper compliance activities, ing program audit obligated Analysis of Imperother consolidated plann ministrative activities. To 10% of the 2011 HO	ocess, contract engaging in citizen ations, development of diments to Fair Housing ing and reporting The costs of planning and OME allocation (funding
~			
Objective category: N/A Outcome category: N/A Location/Target Area: 3000 Rockefeller Avenue.	——————————————————————————————————————	☐ Decent Housing ☐ Affordability unty-wide.	☐ Economic Opportun☐ Sustainability
Outcome category: N/A Location/Target Area: 3000 Rockefeller Avenue,	A Availability/Accessibility , M/S 305, Everett, WA 98201. Cou	Affordability	☐ Sustainability
Outcome category: N/A Location/Target Area: 3000 Rockefeller Avenue, Objective Number CD-6 PAO-1	A Availability/Accessibility , M/S 305, Everett, WA 98201. Cou	Affordability unty-wide. Funding Sources: CDBG	
Outcome category: N/A Location/Target Area: 3000 Rockefeller Avenue. Objective Number CD-6 PAO-1 HUD Matrix Code	A Availability/Accessibility , M/S 305, Everett, WA 98201. Cou	Affordability Inty-wide. Funding Sources: CDBG ESG	Sustainability
Outcome category: N/A Location/Target Area: 3000 Rockefeller Avenue. Objective Number CD-6 PAO-1 HUD Matrix Code 21H PJ Planning/Admin	A Availability/Accessibility M/S 305, Everett, WA 98201. Country Project ID HOME Citation 24 CFR 92.207	Affordability Inty-wide. Funding Sources: CDBG ESG HOME	☐ Sustainability
Outcome category: N/A Location/Target Area: 3000 Rockefeller Avenue. Objective Number CD-6 PAO-1 HUD Matrix Code 21H PJ Planning/Admin Type of Recipient	A Availability/Accessibility A M/S 305, Everett, WA 98201. Coulon Project ID HOME Citation 24 CFR 92.207 CDBG National Objective	Affordability Inty-wide. Funding Sources: CDBG ESG HOME HOPWA	Sustainability 226,409
Outcome category: N/A Location/Target Area: 3000 Rockefeller Avenue. Objective Number CD-6 PAO-1 HUD Matrix Code 21H PJ Planning/Admin Type of Recipient Local Government	A Availability/Accessibility M/S 305, Everett, WA 98201. Council Project ID HOME Citation 24 CFR 92.207 CDBG National Objective N/A	Affordability Inty-wide. Funding Sources: CDBG ESG HOME HOPWA Total Formula	Sustainability
Outcome category: N/A Location/Target Area: 3000 Rockefeller Avenue. Objective Number CD-6 PAO-1 HUD Matrix Code 21H PJ Planning/Admin Type of Recipient Local Government Start Date	A Availability/Accessibility A M/S 305, Everett, WA 98201. Coulon Project ID HOME Citation 24 CFR 92.207 CDBG National Objective	Affordability Inty-wide. Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	Sustainability 226,409
Outcome category: N/A Location/Target Area: 3000 Rockefeller Avenue. Objective Number CD-6 PAO-1 HUD Matrix Code 21H PJ Planning/Admin Type of Recipient Local Government Start Date (mm/dd/yyyy)	A Availability/Accessibility M/S 305, Everett, WA 98201. Council Project ID HOME Citation 24 CFR 92.207 CDBG National Objective N/A Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	Sustainability 226,409
Outcome category: N/A Location/Target Area: 3000 Rockefeller Avenue. Objective Number CD-6 PAO-1 HUD Matrix Code 21H PJ Planning/Admin Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2011	A Availability/Accessibility M/S 305, Everett, WA 98201. Council Project ID HOME Citation 24 CFR 92.207 CDBG National Objective N/A Completion Date (mm/dd/yyyy)	Affordability Inty-wide. Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	Sustainability 226,409
Outcome category: N/A Location/Target Area: 3000 Rockefeller Avenue. Objective Number CD-6 PAO-1 HUD Matrix Code 21H PJ Planning/Admin Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2011 Performance Indicator N/A	A Availability/Accessibility M/S 305, Everett, WA 98201. Council Project ID HOME Citation 24 CFR 92.207 CDBG National Objective N/A Completion Date (mm/dd/yyyy) 06/30/2012 Annual Units N/A	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	Sustainability 226,409
Outcome category: N/A Location/Target Area: 3000 Rockefeller Avenue. Objective Number CD-6 PAO-1 HUD Matrix Code 21H PJ Planning/Admin Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2011 Performance Indicator	Availability/Accessibility M/S 305, Everett, WA 98201. Coulon Project ID HOME Citation 24 CFR 92.207 CDBG National Objective N/A Completion Date (mm/dd/yyyy) 06/30/2012 Annual Units	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding	

	Table 3C Consolidated Plan Listing of Pro	ects: 2011 Action Plan	
Applicant's Name: Sr	nohomish County Human Services De	partment	
Priority Need: Afford	able Housing, Strategy H-4		
Project Title: Weather	rization Related Minor Home Repair	Program	
and repair or replacement Assistance provided to h	ealth- and safety-related minor home into f heating systems at no cost for homomeowners residing in Snohomish Cost at or below 50% of the area median	using units occupied by lounty, outside the cities of	ow-income homeowners
			omio Opportunity
Outcome category: \(\subseteq \) Location/Target Area:	Availability/Accessibility	fordability Susta	omic Opportunity inability es of Everett and Bothell
Outcome category: E Location/Target Area: 3000 Rockefeller Avenu Objective Number	Availability/Accessibility	Funding Sources:	es of Everett and Bothell
Outcome category: E Location/Target Area: 3000 Rockefeller Avenu Objective Number H-4 HO-12	Availability/Accessibility Accessibility Acc	Funding Sources:	inability
Outcome category: E Location/Target Area: 3000 Rockefeller Avenu Objective Number H-4 HO-12	Availability/Accessibility Accessibility Accessibility Accessibility Accessibility	Funding Sources:	es of Everett and Bothell
Outcome category: E Location/Target Area: 3000 Rockefeller Avenu Objective Number H-4 HO-12 HUD Matrix Code 14A Type of Recipient	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA	es of Everett and Bothell 150,000
Outcome category: E Location/Target Area: 3000 Rockefeller Avenu Objective Number H-4 HO-12 HUD Matrix Code 14A Type of Recipient Local Government	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula	es of Everett and Bothell
Outcome category: E Location/Target Area: 3000 Rockefeller Avenu Objective Number H-4 HO-12 HUD Matrix Code 14A Type of Recipient Local Government Start Date	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	es of Everett and Bothell 150,000
Outcome category: E Location/Target Area: 3000 Rockefeller Avenu Objective Number H-4 HO-12 HUD Matrix Code 14A Type of Recipient Local Government	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	es of Everett and Bothell 150,000
Objective Number H-4 HO-12 HUD Matrix Code 14A Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2011 Performance Indicator	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	es of Everett and Bothell 150,000
Outcome category: E Location/Target Area: 3000 Rockefeller Avenu Objective Number H-4 HO-12 HUD Matrix Code 14A Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2011 Performance Indicator Housing Units	Availability/Accessibility Area Availability/Accessibility Area Area Availability/Accessibility Area Area Area Area Area Area Area Area	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	inability es of Everett and Bothell 150,000 150,000
Objective Number H-4 HO-12 HUD Matrix Code 14A Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2011 Performance Indicator	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding	150,000 150,000 2,119,950

	Consolidated Plan Listing of Pro		
Applicant's Name: St	tillaguamish Senior Center		
Priority Need: Public	Facilities, Strategy CD-1		
Project Title: 2011 Re	ehabilitation		
	nall restrooms including ADA accessi work between buildings.	oility, three classroom bu	ildings, and fitness room
•	Availability/Accessibility	_	omic Opportunity inability
Outcome category: Location/Target Area: 18308 Smokey Point Bo	Availability/Accessibility	fordability Susta	
Outcome category: Description Location/Target Areas	Availability/Accessibility	_	
Outcome category: Location/Target Area: 18308 Smokey Point Bo Objective Number CD-1 PFO-2 HUD Matrix Code	Availability/Accessibility	Funding Sources: CDBG ESG	inability
Outcome category: Location/Target Area: 18308 Smokey Point Bo Objective Number CD-1 PFO-2 HUD Matrix Code 03A	Availability/Accessibility	Funding Sources: CDBG ESG HOME	171,610
Outcome category: Location/Target Area: 18308 Smokey Point Bo Objective Number CD-1 PFO-2 HUD Matrix Code 03A Type of Recipient	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA	
Outcome category: Location/Target Area: 18308 Smokey Point Bo Objective Number CD-1 PFO-2 HUD Matrix Code 03A Type of Recipient Private Non-Profit	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula	171,610
Outcome category: Location/Target Area: 18308 Smokey Point Bo Objective Number CD-1 PFO-2 HUD Matrix Code 03A Type of Recipient Private Non-Profit	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	
Objective Number CD-1 PFO-2 HUD Matrix Code 03A Type of Recipient Private Non-Profit Start Date	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula	
Objective Number CD-1 PFO-2 HUD Matrix Code 03A Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy) 07/01/2011 Performance Indicator	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	
Objective Number CD-1 PFO-2 HUD Matrix Code 03A Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy) 07/01/2011 Performance Indicator Public Facility	Availability/Accessibility Associated Availability/Accessibility Associated Associated Arlington, WA 98223 Project ID CDBG Citation 24 CFR 570.201(c) CDBG National Objective 24 CFR 570.208(a)(2) Completion Date (mm/dd/yyyy) 12/31/2012 Annual Units 1	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	171,610 171,610
Objective Number CD-1 PFO-2 HUD Matrix Code 03A Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy) 07/01/2011 Performance Indicator	Availability/Accessibility Are Availability/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibil	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding	171,610 171,610 5,000

	Consolidated Plan Listing of Pro	ects: 2011 Action Plan	
Applicant's Name: Vi	llage Community Services		
Priority Need: Public S	Services, Strategy CD-5 and Afforda	ble Housing, Strategy H-3	3
Project Title: Aging A	dults with Disabilities		
supplies, assisting approx	ome case management, service coord ximately 30 severely disabled aging a nd continued independent living.		•
	Suitable Living Environment Do	ecent Housing	omic Opportunity
Location/Target Area:	Availability/Accessibility	fordability Susta	inability
Outcome category: Location/Target Area: 3210 Smokey Point Driv Objective Number CD-5 PSO-3;		Funding Sources: CDBG	
Outcome category: Location/Target Area: 3210 Smokey Point Drive Objective Number CD-5 PSO-3; H-3 HO-10 HUD Matrix Code 05B	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA	27,608
Outcome category: Location/Target Area: 3210 Smokey Point Drive Objective Number CD-5 PSO-3; H-3 HO-10 HUD Matrix Code	Availability/Accessibility	Funding Sources: CDBG ESG HOME	27,608

	Table 3C Consolidated Plan Listing of Proj	ects: 2011 Action Plan	
Applicant's Name: Vol	unteers of America Western Washin	gton	
Priority Need: Public S	Services, Strategy CD-5 and Affordal	ble Housing, Strategy H-2	
Project Title: Emergen	cy Housing Assistance		
and transitional housing	management services, operating cos program, providing approximately 4, approximately 70 persons (25 housely	823 bednights of emergen	
Objective category: Outcome category:	-	_	omic Opportunity inability
Location/Target Area: 1230 Broadway, Everett,	WA 98201. County-wide. Service	s provided at various loca	tions.
Objective Number CD-5 PSO-1;	Project ID	Funding Sources: CDBG	52,189
H-2 HO-4 HO-6 HUD Matrix Code 05	CDBG Citation 24 CFR 570.201(e)	ESG HOME HOPWA	See Page A-41
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)	Total Formula Prior Year Funds	52,189 + ESG
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012	Assisted Housing PHA Other Funding	975.041
Performance Indicator People	Annual Units 70	Total	1,027,230
Local ID HCD-11-24-1112-018	Units Upon Completion 70		
The primary purpose of the proje	ct is to help: the Homeless Persons with I	HIV/AIDS Persons with Disab	ilities Public Housing Needs

	Table 3C Consolidated Plan Listing of Proj	ects: 2011 Action Plan	
Applicant's Name: Vo	lunteers of America Western Washin	gton	
Priority Need: Public S	Services, Strategy CD-5 and Affordal	ole Housing, Strategy H-2	; (
Project Title: Emergen	cy Housing Assistance		
families with children) ar	ating costs for transitional housing shad 3,948 bednights of shelter. Projec (2 homeless families with children) a	t will also provide emerge	ency shelter vouchers for
Outcome category: Location/Target Area:	Availability/Accessibility	fordability	omic Opportunity inability
Objective Number CD-5 PSO-1; H-2 HO-4 HO-6	WA 98201. County-wide. Services Project ID	Funding Sources: CDBG ESG	See Page A-40 17,136
HUD Matrix Code 03T Type of Recipient	ESG Citation 24 CFR 576.21(a)(3) CDBG National Objective	HOME HOPWA Total Formula	17,136 17,136 + CDBG
Private Non-Profit Start Date (mm/dd/yyyy) 07/01/2011	N/A Completion Date (mm/dd/yyyy) 06/30/2012	Prior Year Funds Assisted Housing PHA Other Funding	
07/01/2011		\mathcal{L}	1,012,980

	Table 3C Consolidated Plan Listing of Pro	jects: 2011 Action Plan	
Applicant's Name: Vol	unteers of America Western Washir	gton	
Priority Need: Public S	services, Strategy CD-5 and Afforda	ble Housing, Strategy H-1	
Project Title: Rental He	ousing Mediation Services/Fair Hou	sing Counseling	
resolution services for lar	1.) information and referral service addords and tenants, 3.) fair housing s such as family support services and	information and counselir	· •
	Suitable Living Environment D	ecent Housing	omic Opportunity
Objective category: ☐ Outcome category: ☒ Location/Target Area:		_	inability
Outcome category: Location/Target Area: 1230 Broadway, Everett,	Availability/Accessibility A WA 98201. County-wide.	ffordability Susta	
Outcome category: Location/Target Area: 1230 Broadway, Everett, Objective Number	Availability/Accessibility A	ffordability Susta	inability
Outcome category: Location/Target Area: 1230 Broadway, Everett, Objective Number CD-5 PSO-4; H-1 HO-3	Availability/Accessibility	Funding Sources: CDBG	inability
Outcome category: Location/Target Area: 1230 Broadway, Everett, Objective Number CD-5 PSO-4; H-1 HO-3 HUD Matrix Code	Availability/Accessibility	Funding Sources: CDBG ESG	inability
Outcome category: Location/Target Area: 1230 Broadway, Everett, Objective Number CD-5 PSO-4; H-1 HO-3 HUD Matrix Code 05K	Availability/Accessibility	Funding Sources: CDBG ESG HOME	81,420
Outcome category: Location/Target Area: 1230 Broadway, Everett, Objective Number CD-5 PSO-4; H-1 HO-3 HUD Matrix Code 05K Type of Recipient	Availability/Accessibility	Funding Sources: CDBG ESG	81,420
Outcome category: Location/Target Area: 1230 Broadway, Everett, Objective Number CD-5 PSO-4; H-1 HO-3 HUD Matrix Code 05K Type of Recipient Private Non-Profit	Availability/Accessibility A WA 98201. County-wide. Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective	Funding Sources: CDBG ESG HOME HOPWA	81,420
Outcome category: Location/Target Area: 1230 Broadway, Everett, Objective Number CD-5 PSO-4; H-1 HO-3 HUD Matrix Code 05K Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy)	Availability/Accessibility A WA 98201. County-wide. Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2)	Funding Sources: CDBG ESG HOME HOPWA Total Formula	81,420
Outcome category: Location/Target Area: 1230 Broadway, Everett, Objective Number CD-5 PSO-4; H-1 HO-3 HUD Matrix Code 05K Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy) 07/01/2011	Availability/Accessibility A WA 98201. County-wide. Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2) Completion Date (mm/dd/yyyy) 06/30/2012	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	81,420 81,420
Outcome category: Location/Target Area: 1230 Broadway, Everett, Objective Number CD-5 PSO-4; H-1 HO-3 HUD Matrix Code 05K Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy) 07/01/2011 Performance Indicator	Availability/Accessibility A WA 98201. County-wide. Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2) Completion Date (mm/dd/yyyy) 06/30/2012 Annual Units	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding	81,420 81,420 431,558
Outcome category: Location/Target Area: 1230 Broadway, Everett, Objective Number CD-5 PSO-4; H-1 HO-3 HUD Matrix Code 05K Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy) 07/01/2011 Performance Indicator People	Availability/Accessibility A WA 98201. County-wide. Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2) Completion Date (mm/dd/yyyy) 06/30/2012 Annual Units 1050	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	81,420 81,420
Outcome category: Location/Target Area:	Availability/Accessibility A WA 98201. County-wide. Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2) Completion Date (mm/dd/yyyy) 06/30/2012 Annual Units	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding	81,420 81,420 431,558

Applicant's Name: Vo	olunteers of America Western Washin	ngton	
Priority Need: Public S	Services, Strategy CD-5		
Project Title: Sky Vall	ley Community Resource Center		
income households that a project will also provide	screening, assessment and case mana are homeless or at-risk of becoming I outreach, education, and community unity to increase self-sufficiency.	nomeless in order to incre	ase self-sufficiency. The
Outcome category: Location/Target Area:	Availability/Accessibility	_	omic Opportunity inability
Outcome category: Location/Target Area: 701 1 st Street, Sultan, W.	Availability/Accessibility A	ffordability Susta	
Outcome category: Location/Target Area: 701 1 st Street, Sultan, W. Objective Number CD-5 PSO-5	Availability/Accessibility Availability/Accessibility Availability/Accessibility Availability/Accessibility	Funding Sources: CDBG	
Outcome category: Location/Target Area: 701 1 st Street, Sultan, W. Objective Number CD-5 PSO-5 HUD Matrix Code	Availability/Accessibility	Funding Sources: CDBG ESG	inability
Outcome category: Location/Target Area: 701 1 st Street, Sultan, W. Objective Number CD-5 PSO-5 HUD Matrix Code 05	A 98294. Sky Valley community. Project ID CDBG Citation 24 CFR 570.201(e)	Funding Sources: CDBG ESG HOME	inability
Outcome category: Location/Target Area: 701 1 st Street, Sultan, W. Objective Number CD-5 PSO-5 HUD Matrix Code 05 Type of Recipient	A 98294. Sky Valley community. Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective	Funding Sources: CDBG ESG HOME HOPWA	21,994
Outcome category: Location/Target Area: 701 1 st Street, Sultan, W. Objective Number CD-5 PSO-5 HUD Matrix Code	A 98294. Sky Valley community. Project ID CDBG Citation 24 CFR 570.201(e)	Funding Sources: CDBG ESG HOME	21,994 21,994
Outcome category: Location/Target Area: 701 1 st Street, Sultan, W. Objective Number CD-5 PSO-5 HUD Matrix Code 05 Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy)	A 98294. Sky Valley community. Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2)	Funding Sources: CDBG ESG HOME HOPWA Total Formula	21,994
Objective Number CD-5 PSO-5 HUD Matrix Code 05 Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy) 07/01/2011	Availability/Accessibility Availability/Accessibility Availability/Accessibility Availability/Accessibility Availability/Accessibility Availability/Accessibility Availability/Accessibility Availability/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibil	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	21,994 21,994
Objective Number CD-5 PSO-5 HUD Matrix Code 05 Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy) 07/01/2011 Performance Indicator	Availability/Accessibility Availability/Accessibility Availability/Accessibility Availability/Accessibility Availability/Accessibility Availability/Accessibility Availability/Accessibility Availability/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibil	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding	21,994 21,994 21,994 252,757
Outcome category: Location/Target Area: 701 1 st Street, Sultan, W. Objective Number CD-5 PSO-5 HUD Matrix Code 05 Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy)	Availability/Accessibility Availability/Accessibility Availability/Accessibility Availability/Accessibility Availability/Accessibility Availability/Accessibility Availability/Accessibility Availability/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibil	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	21,994 21,994

Table 3C Consolidated Plan Listing of Projects: 2011 Action Plan					
Applicant's Name: Y	WCA of Seattle-King County-Snoho	mish County			
Priority Need: Public	Services, Strategy CD-5 and Afforda	ble Housing, H-2			
Project Title: Families	s in Transition				
1 5 1	case management, supportive servic approximately 75 persons (22 homelo	•	•		
Objective category: >	_	_	omic Opportunity		
Outcome category:		ffordability Susta	inability		
Outcome category: E		· <u> </u>			
Outcome category: E		· <u> </u>			
Dutcome category: E Location/Target Area: 3301 Broadway Avenue Objective Number CD-5 PSO-1;	e, Everett, WA 98201. County-wide.	Services provided at vari	ous locations. 42,866		
Dutcome category: E Location/Target Area: 3301 Broadway Avenue Objective Number CD-5 PSO-1; H-2 HO-4 HO-6	Project ID	Services provided at vari	ous locations.		
Dutcome category: Education/Target Area: 3301 Broadway Avenue Objective Number CD-5 PSO-1; H-2 HO-4 HO-6 HUD Matrix Code	Project ID CDBG Citation	Funding Sources: CDBG ESG HOME	ous locations. 42,866		
Dutcome category: E Location/Target Area: 3301 Broadway Avenue Objective Number CD-5 PSO-1; H-2 HO-4 HO-6 HUD Matrix Code 05	Project ID CDBG Citation 24 CFR 570.201(e)	Funding Sources: CDBG ESG HOME HOPWA	ous locations. 42,866 See Page A-45		
Dutcome category: E Location/Target Area: 3301 Broadway Avenue Objective Number CD-5 PSO-1; H-2 HO-4 HO-6 HUD Matrix Code O5 Type of Recipient	Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective	Funding Sources: CDBG ESG HOME HOPWA Total Formula	ous locations. 42,866		
Outcome category: Location/Target Area: 3301 Broadway Avenue Objective Number CD-5 PSO-1; H-2 HO-4 HO-6 HUD Matrix Code O5 Type of Recipient Private Non-Profit	Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2)	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	ous locations. 42,866 See Page A-45		
Outcome category: E Location/Target Area: 3301 Broadway Avenue Objective Number CD-5 PSO-1; H-2 HO-4 HO-6 HUD Matrix Code 05 Type of Recipient Private Non-Profit Start Date	Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	ous locations. 42,866 See Page A-45		
Outcome category: Location/Target Area: 3301 Broadway Avenue Objective Number CD-5 PSO-1; H-2 HO-4 HO-6 HUD Matrix Code 05 Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy)	Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2) Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	42,866 See Page A-45 42,866 + ESG		
Outcome category: E Location/Target Area: 3301 Broadway Avenue Objective Number CD-5 PSO-1; H-2 HO-4 HO-6 HUD Matrix Code 05 Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy) 07/01/2011	Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2) Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	42,866 See Page A-45 42,866 + ESG		
Outcome category: Location/Target Area: 3301 Broadway Avenue Objective Number CD-5 PSO-1; H-2 HO-4 HO-6 HUD Matrix Code 05 Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy) 07/01/2011 Performance Indicator People	Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2) Completion Date (mm/dd/yyyy) 06/30/2012 Annual Units 75	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding	42,866 See Page A-45 42,866 + ESG		
Outcome category: E Location/Target Area: 3301 Broadway Avenue	Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2) Completion Date (mm/dd/yyyy) 06/30/2012 Annual Units	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding	42,866 See Page A-45 42,866 + ESG		

Table 3C Consolidated Plan Listing of Projects: 2011 Action Plan					
Applicant's Name: Y	WCA of Seattle-King County-Snohor	nish County			
Priority Need: Public	Priority Need: Public Services, Strategy CD-5 and Affordable Housing, Strategy H-2				
Project Title: Families	in Transition/Homeward Bound				
	e management, related support service oproximately 100 persons (40 homele		<u> </u>		
Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability Location/Target Area: 3301 Broadway Avenue, Everett, WA 98201. County-wide. Services provided at various locations.					
Outcome category: Location/Target Area:	Availability/Accessibility	fordability Susta	ainability		
Outcome category: E Location/Target Area: 3301 Broadway Avenue Objective Number	Availability/Accessibility	Funding Sources:	ious locations.		
Outcome category: E Location/Target Area: 3301 Broadway Avenue Objective Number CD-5 PSO-1	Availability/Accessibility Accessibility Accessibility Accessibility Accessibility	fordability ☐ Susta	ainability		
Outcome category: E Location/Target Area: 3301 Broadway Avenue Objective Number CD-5 PSO-1 H-2 HO-4 HO-6 HUD Matrix Code	Availability/Accessibility Area Area Area Area Area Area Area Area	Funding Sources: CDBG ESG HOME	ious locations. See Page A-44		
Outcome category: E Location/Target Area: 3301 Broadway Avenue Objective Number CD-5 PSO-1 H-2 HO-4 HO-6 HUD Matrix Code 05 Type of Recipient	Availability/Accessibility Area Availability/Accessibility/Accessibility Area Availability/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibili	Funding Sources: CDBG ESG HOME HOPWA Total Formula	ious locations. See Page A-44		
Outcome category: E Location/Target Area: 3301 Broadway Avenue Objective Number CD-5 PSO-1 H-2 HO-4 HO-6 HUD Matrix Code 05 Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy)	Availability/Accessibility Area Availability/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/A	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	See Page A-44 20,270 20,270 + CDBG		
Outcome category: E Location/Target Area: 3301 Broadway Avenue Objective Number CD-5 PSO-1 H-2 HO-4 HO-6 HUD Matrix Code 05 Type of Recipient Private Non-Profit Start Date	Availability/Accessibility Area Availability/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Accessibility/Acces	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	See Page A-44 20,270		