# APPENDIX A

2012 Activity Descriptions

U.S. Department of Housing and Urban Development

OMB Approval No. 2506-0117 (Exp. 4/30/2011)

Applicant's Name: (	Catholic Community Services of Sn	ohomish County	
Priority Need:	Public Services Strategy, CD-5 and	Housing H-2	
Project Title:	Pregnant and Parenting Women's H	ousing Program	
	insitional housing with case manage ho are drug or alcohol dependent in ons.	* *	• •
Objective category: Outcome category:	<ul><li>☑ Suitable Living Environment</li><li>☑ Availability/Accessibility</li></ul>	☐ Decent Housing ☐ Affordability	☐ Economic Opportunity ☐ Sustainability
<b>Location/Target Area</b> 1918 Everett Avenue, l	Everett, WA 98201. County-wide.	Transitional housing sites	s located in Everett.
Objective Number CD-5 PSO-1 H-2 H0-4, HO-6	Project ID	Funding Source CDBG ESG	es: 42,672
HUD Matrix Code O5F	CDBG Citation 24 CFR 570.201(e)	HOME HOPWA	
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)	Total Formula Prior Year Fund	42,672
Start Date (mm/dd/yyy 07/01/2012	cy) Completion Date (mm/dd/yyy 06/30/2013	y) Assisted Housin PHA	g
Performance Indicator People	Annual Units 42	Other Funding Total	214,578 257,270
Local ID	Units Upon Completion 42		
The primary purpose of the pro	oject is to help:  the Homeless  Persons w	vith HIV/AIDS Persons with D	Disabilities Public Housing Needs

c Services – Senior Programs, S	trategy CD-4	
nteer Chore Services		
•	afety.	ns and disabled adults in
•		Sustainability
Project ID	Funding Sources: CDBG	8,793
18 Everett Ave., Everett, WA 9	98201-3607. County-wide, o	outside the cities of
CDBG Citation 24 CFR 570.201(e)	- ESG HOME - HOPWA	
3	Total Formula	8,793
Completion Date (mm/dd/yyyy) 06/30/2013	Assisted Housing	
Annual Units 60	Other Funding	124,000
Units Upon Completion 60	Total	132,793
i S^ 1	CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2) Completion Date (mm/dd/yyyy) 06/30/2013 Annual Units 60 Units Upon Completion	Intain their independence and safety.  Suitable Living Environment □ Decent Housing □ Dece

	Cocoon House		
Priority Need:	Public Services - Youth, Strategy CD-3	and Housing, Strategy H-2	2
Project Title:	Teen Shelter and Transitional Housing		
	de emergency shelter and transitional hoteens (ages 13 to 17) and homeless youn		ent and supportive
Objective category: Outcome category:	<ul><li>☑ Suitable Living Environment</li><li>☑ Availability/Accessibility</li></ul>	_	conomic Opportunity ustainability
andian/Tangat A			
929 Pine St, Everett	WA 98201. County-wide. Emergency	shelter/transitional housing	sites are located in
929 Pine St, Everett Everett, Arlington and Objective Number	WA 98201. County-wide. Emergency	Funding Sources:	
Everett, Arlington and Dbjective Number CD-3 YPO-4	, WA 98201. County-wide. Emergency and Monroe.	Funding Sources:	36,129
Descrive Number CD-3 YPO-4 I-2 HO-4 & 6 IUD Matrix Code	WA 98201. County-wide. Emergency and Monroe.  Project ID  CDBG Citation	Funding Sources: CDBG ESG HOME	36,129 See Page A-4
Objective Number CD-3 YPO-4 I-2 HO-4 & 6 IUD Matrix Code 5 & 03T Type of Recipient	WA 98201. County-wide. Emergency and Monroe.  Project ID	Funding Sources: CDBG ESG	36,129 See Page A-4 36,129 + ESG
Objective Number CD-3 YPO-4 I-2 HO-4 & 6 IUD Matrix Code 5 & 03T Type of Recipient Private Non-Profit tart Date (mm/dd/yy	Project ID  CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2)	Funding Sources: CDBG ESG HOME HOPWA Total Formula	36,129 See Page A-4 36,129 + ESG
929 Pine St, Everett, Sverett, Arlington and Objective Number CD-3 YPO-4	Project ID  CDBG Citation 24 CFR 570.201(e)  CDBG National Objective 24 CFR 570.208(a)(2)  Tyy)  Completion Date (mm/dd/yyyy) 06/30/2013	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	36,129 See Page A-4 36,129 + ESG

Public Services – Youth Programs, Strate	egy CD-3 and Housing, Str	ategy H-2
Geen Shelter and Transitional Housing		
	_	onomic Opportunity stainability
VA 98201. County-wide. Emergency sl	nelter/transitional housing s	sites are located in
Project ID	Funding Sources: CDBG	See Page A-3
CDBG Citation N/A	HOME	24,761
CDBG National Objective N/A	Total Formula Prior Year Funds	24,829 + CDBG
7) Completion Date (mm/dd/yyyy) 06/30/2013	Assisted Housing PHA	
Annual Units 350	Other Funding Total	1,188,482
Units Upon Completion 350		
	Suitable Living Environment Availability/Accessibility  NA 98201. County-wide. Emergency she Monroe.  Project ID  CDBG Citation N/A  CDBG National Objective N/A  Completion Date (mm/dd/yyyy) 06/30/2013 Annual Units 350	e emergency shelter and transitional housing, case management, su helter operating costs for homeless teens (ages 13-17) and homeless helter operating costs for homeless teens (ages 13-17) and homeless helter operating costs for homeless teens (ages 13-17) and homeless helter operating costs for homeless teens (ages 13-17) and homeless helter operating homeless helter operating costs for homeless teens (ages 13-17) and homeless helter operating homeless ho

roject Title: Ac	ublic Services – Strategy CD-5		
Description: The project will provide	dult Dental Care For The Uninsu		
he project will provide		red	
umsurcu adults.	episodic dental care to address th	ne urgent or emergency o	dental needs of low-income,
Objective category:   Outcome category:	<ul><li>✓ Suitable Living Environment</li><li>✓ Availability/Accessibility</li></ul>	<ul><li>☐ Decent Housing</li><li>☑ Affordability</li></ul>	☐ Economic Opportunity ☐ Sustainability
	ett, WA 98201 and 1019 112 <sup>th</sup> St 4 <sup>th</sup> Street SW, Lynnwood, WA 9 Project ID	8306.	
•	Project ID	Funding Source	
CD-5 PSO-6 HUD Matrix Code	CDBG Citation	CDBG	27,186
CD-5 PSO-6 HUD Matrix Code 05M	CDBG Citation 24 CFR 570.201(e)	ESG	
HUD Matrix Code 05M Type of Recipient	24 CFR 570.201(e)  CDBG National Objective		27,186
HUD Matrix Code 05M	24 CFR 570.201(e)  CDBG National Objective 24 CFR 570.208(a)(2)  Completion Date (mm/dd/yyyy	ESG HOME HOPWA Total Formula Prior Year Fu	27,186 27,186 ands
HUD Matrix Code 05M Type of Recipient Private Non-profit Start Date (mm/dd/yyyy)	24 CFR 570.201(e)  CDBG National Objective 24 CFR 570.208(a)(2)  Completion Date (mm/dd/yyyy 06/30/2013	ESG HOME HOPWA Total Formula	27,186 27,186 ands

U.S. Department of Housing and Urban Development

#### OMB Approval No. 2506-0117 (Exp. 4/30/2011)

• •		nish County	
Priority Need:	Public Services, Strategy CD-5 and Hou	using, Strategy H-3	
Project Title:	Domestic Violence Services		
nclude a 24-hour cris	de a continuum of services for victims o is hotline, community-based support pro ransitional housing with case manageme	grams, emergency s	shelter with advocacy and
Objective category: Outcome category: Location/Target Are OVSSC 24-hour Hotli		Decent Housing Affordability  rative Offices: (425	☐ Economic Opportunity ☐ Sustainability  5) 259-2827, P.O. Box 7,
Outcome category:  Location/Target Are  OVSSC 24-hour Hotli  Everett, WA 98206. (		Affordability arative Offices: (425 idential.	Sustainability 5) 259-2827, P.O. Box 7,
Dutcome category:  Location/Target Are  DVSSC 24-hour Hotli  Everett, WA 98206. (Compared to the compared to t	Availability/Accessibility  a: ne: (425) 259-2827. DVSSC Administ County-wide. Service locations are conf	Affordability  crative Offices: (425 idential.  Funding Sour	Sustainability  5) 259-2827, P.O. Box 7,
Dutcome category:  Location/Target Are DVSSC 24-hour Hotli Everett, WA 98206. Of Dbjective Number CD-5 PSO-2; H-3 HO-10 HUD Matrix Code DSG	Availability/Accessibility  a: ne: (425) 259-2827. DVSSC Administ County-wide. Service locations are conf	Affordability  rative Offices: (425 idential.  Funding Sour CDBG ESG HOME	Sustainability  5) 259-2827, P.O. Box 7,  ces:  43,560 See Page A-7
Dutcome category:  Location/Target Are  DVSSC 24-hour Hotli Everett, WA 98206. Of  Dijective Number  CD-5 PSO-2;  I-3 HO-10  HUD Matrix Code  SG  Type of Recipient	Availability/Accessibility  a: ne: (425) 259-2827. DVSSC Administ County-wide. Service locations are conf  Project ID  CDBG Citation 24 CFR 570.201(e) CDBG National Objective	Affordability  crative Offices: (425 idential.  Funding Sour CDBG ESG	Sustainability  5) 259-2827, P.O. Box 7,  ces:  43,560 See Page A-7
Dutcome category:  Location/Target Are DVSSC 24-hour Hotli Everett, WA 98206. Comparison of the compar	Availability/Accessibility  a: ne: (425) 259-2827. DVSSC Administ County-wide. Service locations are conf  Project ID  CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2)	Funding Sour CDBG ESG HOME HOPWA	Sustainability  5) 259-2827, P.O. Box 7,  60 See Page A-7  43,560  43,560 + ESG  ands  ing
Dutcome category:  Location/Target Are DVSSC 24-hour Hotli Everett, WA 98206. C  Dbjective Number CD-5 PSO-2; H-3 HO-10 HUD Matrix Code	Availability/Accessibility  a: ne: (425) 259-2827. DVSSC Administ County-wide. Service locations are conf  Project ID  CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2) yy) Completion Date (mm/dd/yyyy) 06/30/2013	Funding Sour CDBG ESG HOME HOPWA Total Formula Prior Year Fun	Sustainability  5) 259-2827, P.O. Box 7,  60 See Page A-7  43,560  43,560 + ESG  ads  ing

U.S. Department of Housing and Urban Development

OMB Approval No. 2506-0117 (Exp. 4/30/2011)

Applicant's Name: 1	Domestic Violence Services of Snoh	omish County	
Priority Need:	Public Services, Strategy CD-5 and I	Housing, Strategy H-3	
Project Title:	Transitional Housing for Victims of I	Domestic Violence	
	e transitional housing and related castren (approximately 10 persons in 3 l		ctims of domestic
Objective category: Outcome category:	<ul><li>☑ Suitable Living Environment</li><li>☑ Availability/Accessibility</li></ul>	_	Economic Opportunity Sustainability
	: ne: (425) 259-2827. DVSSC Admir ounty-wide. Service locations are co		-2827, P.O. Box 7,
Objective Number CD-5 PSO-2 H-3 HO-10	Project ID	Funding Sources: CDBG ESG	See Page A-6 21,584
HUD Matrix Code 05 & 03T	CDBG Citation N/A	HOME HOPWA	
Type of Recipient Private Non-Profit	CDBG National Objective N/A	Total Formula Prior Year Funds	21,584+ CDBG
Start Date (mm/dd/yyy) 07/01/2012	y) Completion Date (mm/dd/yyyy 06/30/2013	Assisted Housing PHA	
Performance Indicator People	Annual Units 10	Other Funding Total	
Local ID	Units Upon Completion 10		
The primary purpose of the pro	oject is to help: \( \sum \) the Homeless \( \sup \) Persons with	th HIV/AIDS Persons with Disabil	ities Public Housing Need

		of Projects: 2012 Action Plan	
Applicant's Name Eve	erett, City of		
Priority Need Afforda	ble Housing, Strategy H-4		
Project Title Commun	ity Housing Improvement Prog	gram (CHIP)	
incomes at or below 80% provided in the form of camounts typically range Housing Improvement P competitive bidding and interest payments and rewill be provided to home may expand the service a Objective category:  Outcome category:  Location/Target Area: City of Everett office location	of the area median income for deferred payment loans for 15 to between \$2,500 and \$100,000, rogram (CHIP) Construction In monitor the project at no addit payments of loans is used to precowners residing in the City of area to also include homeowned Suitable Living Environment Availability/Accessibility	oans to low- and moderate-income homer the purpose of rehabilitating their homes 25 years, which accrue at 3% simple is with an average loan of \$32,200. The Conspectors write a detailed bid specificational charge. Program income generate rovide additional loans under the program Everett. The County and the City are cors residing in the City of Everett's Urban Decent Housing	es. Assistance is nterest. Loans Community on for d from loan m. Assistance onsidering and n Growth Area.
Objective Number H-4 HO-11 HUD Matrix Code 14A Type of Recipient Local Government Start Date (mm/dd/yyyy) 01/01/2013 Performance Indicator Housing Units Local ID	Project ID  HOME Citation 24 CFR 92.205(a)(1)  CDBG National Objective N/A  Completion Date (mm/dd/yyyy) 06/30/2016  Annual Units  Units Upon Completion 10	Funding Sources: CDBG ESG 2012 HOME HOPWA Total Formula Estimated 2012Program Income PHA Other Funding Total	304,214 304,214 50,000 354,214

Applicant's Name:	Everett, City of		
Priority Need:	Affordable Housing, Strategy H-5		
Project Title:	HomeSight First-Time Homebuyers A	Assistance	
the area median income household at 3% defersion occupancy (non own shared appreciation will also page 15%).	le gap financing to low-income, firstee. Assistance will be provided throughed interest for 30 years. Repayment her-occupied). Recaptured funds include used to provide additional loans rovide homebuyer education and final	gh second or third mortgages of a would be due at time of resale, reluding the amount of the purchase to future low-income, first-time ancial counseling services with other services.	up to \$35,000 per efinance, or change e assistance and any homebuyers. Ther funds.
Objective category: Outcome category:	<ul><li>☐ Suitable Living Environment</li><li>☐ Availability/Accessibility</li></ul>		omic Opportunity iinability
Bothell, Everett, and M Objective Number	Project ID	Funding Sources:	
H-5, HO-15 HUD Matrix Code	HOME Citation	CDBG ESG	
13  Type of Recipient  Private Non-Profit	HOME 24 CFR 92.205(a)(1)  CDBG National Objective N/A	HOME HOPWA Total Formula	
Start Date (mm/dd/yyy 07/01/2012 Performance Indicator	06/30/2014	Program Income	70,000
Housing Units Local ID	1 Units Upon Completion	Other Funding Total	70,000
	2		
The primary purpose of the pr	oject is to help:  the Homeless  Persons wit	th HIV/AIDS Persons with Disabilities	Public Housing Needs

Applicant's Name:	Everett, City of		
Priority Need:	Affordable Housing, Strategy H-5		
Project Title:	Parkview Services Parkview Homeow	nership E01	
member of the househ Assistance will be pro- interest with no month repaid funds placed in Assistance will be pro- anticipated that some	de down payment assistance to low-incold has a permanent disability as definivided through second or third mortgaged by or annual payments. Repayment we the agency's HOME Investment Trust wided to households with incomes at or households assisted will have incomes all also provide homebuyer education and	ed by the Americans with Disables averaging \$35,000 per houself ould be due at the time of resale Fund to assist future first-time below 80% of the area median at or below 50% of the area median	ilities Act of 1990. nold at zero percent or refinance, with homebuyers. income; it is dian income.
Objective category: Outcome category:		•	omic Opportunity inability
	a: e N, Suite 200, Shoreline, WA 98133. verett, Bothell, and Marysville.	Scattered sites throughout Snoh	omish County,
Objective Number H-5, HO-15 HUD Matrix Code 13 Type of Recipient Private Non-Profit Start Date (mm/dd/yy 07/01/2012 Performance Indicator Housing Units Local ID	06/30/2014	Funding Sources: CDBG ESG HOME HOPWA Total Formula Estimated 2012 HOME Program Income PHA Other Funding Total	35,000
Γhe primary purpose of the p	roject is to help:  the Homeless  Persons with	HIV/AIDS Persons with Disabilities	Public Housing Needs

Applicant's Name:	Habitat for Humanity of Snohomish C	ounty	
Priority Need:	Affordable Housing, Strategy H-8		
Project Title:	CHDO Operating Support Grant		
-	Housing Development Organization (Coperating costs. Examples of such costs.		
Objective category: Outcome category:	<u> </u>	☐ Decent Housing ☐ Affordability	☐ Economic Opportunity ☐ Sustainability
<b>Location/Target Are</b> 2321 Hoyt Avenue, E			
Objective Number H-8, HO-27, HO-30	Project ID	Funding Sources:	
HUD Matrix Code 21I	HOME Citation 24 CFR 92.208	ESG HOME	18,274
Гуре of Recipient Private Non-Profit	CDBG National Objective N/A	HOPWA Total Formula	18,274
Start Date (mm/dd/yy) 07/01/2012	06/30/2013	Prior Year Funds Assisted Housing	
Performance Indicator CHDO Organization	1	PHA Other Funding	141,610
Local ID	Units Upon Completion 1	Total	159,884
The primary purpose of the p	roject is to help:  the Homeless  Persons with	HIV/AIDS  Persons with Disa	ibilities Public Housing Needs

Applicant's Name:	HomeSight		
Priority Need:	Affordable Housing, Strategy H-5		
Project Title:	Puget Sound Homeownership		
chrough second or thin percent deferred intered monthly or annual pay Repaid funds including additional loans to fut incomes at or below 8 incomes at or below 5 housing counseling ser	ourchase assistance to low-income, first and mortgages averaging \$35,000 per host for the Alpine Ridge mobile home parenets. Repayment would be due at the generation that the generation of purchase assistance and ure low-income first-time homebuyers 30% of the area median income; it is a 10% of the area median income. Home revices to participants with other funds.	busehold at three percent defer ark community in Lynnwood) for the time of resale, refinance, or to d any shared appreciation will. Assistance will be provided anticipated that some household. Sight will also provide homes	red interest (or one for 30 years with no transfer of property. be used to provide to households with ds served will have buyer education and
Objective category: Outcome category: Location/Target Area 5117 Rainer Avenue S	☐ Availability/Accessibility	Affordability	omic Opportunity inability  outside the cities of
Bothell, Everett, and M		Funding Sources:	
Objective Number H-5, HO-15	Project ID	CDBG	88,346
HUD Matrix Code 13	CDBG and HOME Citation CDBG 24 CFR 570.201(n) HOME 24 CFR 92.205(a)(1)	ESG HOME HOPWA	
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(3)	Total Formula Estimated 2012 CDBG	25,000
Start Date (mm/dd/yyy) 07/01/2012	06/30/2014	Program Income Estimated 2012 HOME	75,000
Performance Indicator Housing Units	Annual Units 5	Program Income	1 015 675
Local ID	Units Upon Completion 5	Other Funding Total	1,815,675 2,004,021
Γhe primary purpose of the pr	oject is to help:  the Homeless  Persons with F	IIV/AIDS Persons with Disabilities	Public Housing Needs

• •	Housing Authority of Snohomish County	y	
Priority Need:	Affordable Housing, Strategy H-4		
Project Title:	Single Family Rehabilitation Loan Program		
	de loan servicing for existing home rehancome homeowners. No new loans will		
Objective category: Outcome category:		_	conomic Opportunity ustainability
	s, Suite 200, Everett, WA 98204. Count		of Everett and Bothell
Objective Number I-4 HO-11	Project ID	Funding Sources: CDBG	
HUD Matrix Code 4A	CDBG Citation	ESG HOME	
Type of Recipient Public Agency	24 570.201(k); 24 CFR 570.202 CDBG National Objective 24 CFR 92.205(a)(3)	Estimated CDBG Program Income	50,000
tart Date (mm/dd/yyy) 7/01/2012	, , , , ,	Total Formula Assisted Housing	50,000
erformance Indicator	Annual Units	PHA	
		Other Funding	
Local ID	Units Upon Completion	Total	50,000

Applicant's Name:	Housing Hope		
Priority Need:	Public Services Programs, Strategy	CD-5	
Project Title:	Homeless Services		
to approximately 81 h	ide transitional housing with case mand nomeless families with children (246 nagement, adult education, and employeth special needs.	persons). The project wi	ll also provide permanent
Objective category:	<ul><li>         ⊠ Suitable Living Environment          ⊠ Availability/Accessibility      </li></ul>	☐ Decent Housing ☐ Affordability	☐ Economic Opportunity ☐ Sustainability
ocated in Arlington,	ea: 5830 Evergreen Way, Everett, W Everett, Monroe, Stanwood and Sult North, East, and South Snohomish C	an. Permanent housing si	
Location/Target Are ocated in Arlington, and scattered sites in Objective Number	Everett, Monroe, Stanwood and Sult	an. Permanent housing sidounty.	ites are located in Everett
Location/Target Are ocated in Arlington, and scattered sites in	Everett, Monroe, Stanwood and Sult North, East, and South Snohomish C	an. Permanent housing si	ites are located in Everett
Cocation/Target Are ocated in Arlington, and scattered sites in  Objective Number CD-5 PSO-1	Everett, Monroe, Stanwood and Sult North, East, and South Snohomish C	Funding Sources CDBG ESG	ites are located in Everett
Objective Number CD-5 PSO-1 H-2 HO-4 HO-6 HUD Matrix Code	Everett, Monroe, Stanwood and Sult North, East, and South Snohomish C  Project ID  CDBG Citation	Funding Sources CDBG ESG HOME HOPWA	s:  39,590 See Page A-16
Objective Number CD-5 PSO-1 H-2 HO-4 HO-6 HUD Matrix Code 05 Type of Recipient	Project ID  CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2)	Funding Sources CDBG ESG HOME HOPWA Total Formula Prior Year Fund	39,590 See Page A-16  39,590 + ESG
Objective Number CD-5 PSO-1 H-2 HO-4 HO-6 HUD Matrix Code 05 Type of Recipient Private Non-profit Start Date (mm/dd/y	Project ID  CDBG Citation 24 CFR 570.201(e)  CDBG National Objective 24 CFR 570.208(a)(2)  yyy)  Completion Date (mm/dd/yyyy) 06/30/2013	Funding Sources CDBG ESG HOME HOPWA Total Formula	39,590 See Page A-16  39,590 + ESG

• •	Housing Hope			
Priority Need:	Public Services –Youth Programs, Strategy CD-3 and Housing, Strategy H-2			
Project Title:	Teen and Young Parent Program			
	de transitional housing with case manag homeless pregnant or parenting teens			
Objective category: Outcome category:	<ul><li>     ⊠ Suitable Living Environment</li><li>     ☑ Availability/Accessibility</li></ul>	_	conomic Opportunity stainability	
Location/Target Are	ea:			
830 Evergreen Way	, Everett, WA 98203. County-wide. Tr	ansitional housing sites are	located in Everett an	
5830 Evergreen Way. Lake Stevens.		-	located in Everett and	
8830 Evergreen Way	Project ID	Funding Sources: CDBG ESG	23,776	
2830 Evergreen Way. Lake Stevens.  Objective Number CD-3 YPO-3;		Funding Sources: CDBG	23,776	
20 Evergreen Way. 20 Evergreen Way. 20 Evergreen Way. 21 Evergreen Way. 22 Evergreen Way. 23 Evergreen Way. 24 Evergreen Way. 25 Evergreen Way. 26 Evergreen Way. 26 Evergreen Way. 27 Evergreen Way. 27 Evergreen Way. 28 Evergreen Way. 28 Evergreen Way. 29 Evergreen Way. 29 Evergreen Way. 20 Evergreen Way. 20 Evergreen Way. 20 Evergreen Way. 21 Evergreen Way. 21 Evergreen Way. 21 Evergreen Way. 21 Evergreen Way. 22 Evergreen Way. 23 Evergreen Way. 26 Evergreen Way. 27 Evergreen Way. 27 Evergreen Way. 28 Evergreen Way. 28 Evergreen Way. 29 Evergreen Way. 20 Evergreen Way. 20 Evergreen Way. 20 Evergreen Way. 20 Evergreen Way. 21 Evergreen Way. 22 Evergreen Way. 23 Evergreen Way. 26 Evergreen Way. 27 Evergreen Way. 27 Evergreen Way. 28 Evergreen	Project ID  CDBG Citation	Funding Sources: CDBG ESG HOME	23,776	
20 Evergreen Way.  20 Evergreen Way.  20 Evergreen Way.  21 Evergreen Way.  22 Evergreen Way.  23 Evergreen Way.  24 Evergreen Way.  25 Evergreen Way.  26 Evergreen Way.  26 Evergreen Way.  26 Evergreen Way.  27 Evergreen Way.  28 Evergreen Way.  28 Evergreen Way.  28 Evergreen Way.  28 Evergreen Way.  29 Evergreen Way.  20 Evergreen Way.  20 Evergreen Way.  20 Evergreen Way.  21 Evergreen Way.  21 Evergreen Way.  22 Evergreen Way.  23 Evergreen Way.  24 Evergreen Way.  26 Evergreen Way.  26 Evergreen Way.  27 Evergreen Way.  28 Evergreen Way.  28 Evergreen Way.  28 Evergreen Way.  29 Evergreen Way.  20 Evergreen Way.  20 Evergreen Way.  20 Evergreen Way.  20 Evergreen Way.  21 Evergreen Way.  22 Evergreen Way.  23 Evergreen Way.  26 Evergreen Way.  26 Evergreen Way.  27 Evergreen Way.  28 Evergreen	Project ID  CDBG Citation 24 CFR 570.201(e)  CDBG National Objective 24 CFR 570.208(a)(2)	Funding Sources: CDBG ESG HOME HOPWA Total Formula	23,776	
20 Evergreen Way.  20 Evergreen Way.  20 Evergreen Way.  21 Evergreen Way.  22 Evergreen Way.  23 Evergreen Way.  24 Evergreen Way.  25 Evergreen Way.  26 Evergreen Way.  26 Evergreen Way.  26 Evergreen Way.  27 Evergreen Way.  28 Evergreen Way.  28 Evergreen Way.  28 Evergreen Way.  29 Evergreen Way.  20 Evergreen Way.  20 Evergreen Way.  21 Evergreen Way.  21 Evergreen Way.  22 Evergreen Way.  26 Evergreen Way.  26 Evergreen Way.  27 Evergreen Way.  28 Evergreen Way.  28 Evergreen Way.  28 Evergreen Way.  29 Evergreen Way.  20 Evergreen Way.  20 Evergreen Way.  20 Evergreen Way.  21 Evergreen Way.  22 Evergreen Way.  23 Evergreen Way.  26 Evergreen Way.  26 Evergreen Way.  27 Evergreen Way.  28 Evergreen Way.  28 Evergreen Way.  28 Evergreen Way.  29 Evergreen Way.  20 Evergreen Way.  20 Evergreen Way.  20 Evergreen Way.  20 Evergreen Way.  21 Evergreen Way.  22 Evergreen Way.  23 Evergreen Way.  24 Evergreen Way.  26 Evergreen Way.  27 Evergreen Way.  28 Evergreen Way.  28 Evergreen Way.  28 Evergreen Way.  28 Evergreen Way.  29 Evergreen Way.  20 Evergreen Way.  20 Evergreen Way.  20 Evergreen Way.  20 Evergreen Way.  21 Evergreen Way.  22 Evergreen Way.  23 Evergreen Way.  24 Evergreen Way.  26 Evergreen Way.  26 Evergreen Way.  27 Evergreen Way.  27 Evergreen Way.  28 Evergreen	Project ID  CDBG Citation 24 CFR 570.201(e)  CDBG National Objective 24 CFR 570.208(a)(2)  ryy) Completion Date (mm/dd/yyyy) 06/30/2013	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	23,776	

Housing Hope  Public Services, Strategy CD-5 and Affordable Housing, Strategy H-2		
	_	facilities for homeless
<ul><li>     ⊠ Suitable Living Environment</li><li>     ⋈ Availability/Accessibility   </li></ul>		Economic Opportunity Sustainability
North and East County.	mergency sheller and trails	nional nousing located
Project ID	Funding Sources: CDBG FSG	See Page A-14 25,300
CDBG Citation N/A	HOME	23,300
CDBG National Objective N/A	Total Formula Prior Year Funds	25,300 + CDBG
Completion Date (mm/dd/yyyy) 06/30/2013	Assisted Housing PHA	
Annual Units 240	Other Funding Total	
Units Upon Completion 240		
oject is to help:  the Homeless  Persons with	n HIV/AIDS Persons with Disab	ilities Public Housing Needs
	Public Services, Strategy CD-5 and A Transitions  le operating costs for emergency shelt serving approximately 80 households  ⊠ Suitable Living Environment  ⊠ Availability/Accessibility  l: Everett, WA 98203. County-wide. Envorth and East County.  Project ID  CDBG Citation N/A  CDBG National Objective N/A  ry) Completion Date (mm/dd/yyyy) 06/30/2013  Annual Units 240  Units Upon Completion 240	Public Services, Strategy CD-5 and Affordable Housing, Strateg  Transitions    Project ID

Applicant's Name:	Housing Hope Properties		
Priority Need:	Affordable Housing, Strategy H-8		
Project Title:	CHDO Operating Support Grant		
	Housing Development Organization (CI perating costs. Examples of such costs.		
Objective category: Outcome category:		☐ Decent Housing ☐ Affordability	☐ Economic Opportunity ☐ Sustainability
Location/Target Area 5830 Evergreen Way,			
Objective Number	Project ID	Funding Sources:	
H-8, HO-27, HO-30 HUD Matrix Code	HOME Citation 24 CFR 92.208	ESG HOME	33,847
Type of Recipient Private Non-Profit	CDBG National Objective N/A	HOPWA Total Formula	33,847
Start Date (mm/dd/yyy) 07/01/2012	06/30/2013	Prior Year Funds Assisted Housing	
Performance Indicator CHDO Organization	1	PHA Other Funding	
Local ID	Units Upon Completion 1	Total	
Γhe primary purpose of the pr	oject is to help:  the Homeless  Persons with F	HIV/AIDS Persons with Disal	bilities Public Housing Needs

U.S. Department of Housing and Urban Development

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	Housing Hope Properties		
Priority Need:	Affordable Housing, Strategy H-1		
Project Title:	Pilchuck Place		
conversion of the unit eight-unit building on bedroom flats. The p below 50% of the are		nsists of a two-story of lude seven one-bedro low-income househo	duplex and an L-shaped oom units and three two- lds with incomes at or
<b>Objective category:</b>		Decent Housing	Economic Opportunity
Outcome category:		Affordability	Sustainability
Location/Target Are 31 Avenue E, Snoho	a:	Funding Source	<u> </u>
Cocation/Target Are 31 Avenue E, Snoho Dbjective Number H-1 HO-1 HUD Matrix Code	a: mish, WA 98290  Project ID  HOME Citation	Funding Source CDBG ESG	es:
Description of the Control of the Co	a: mish, WA 98290  Project ID  HOME Citation 24 CFR 92.205(a)(1) CDBG National Objective N/A	Funding Source CDBG ESG HOME HOPWA Total Formula	es: 600,000
Dbjective Number H-1 HO-1 HUD Matrix Code Of Recipient Private non-profit Start Date (mm/dd/yy) O7/01/2012	a: mish, WA 98290  Project ID  HOME Citation 24 CFR 92.205(a)(1)  CDBG National Objective N/A  yy) Completion Date (mm/dd/yyyy) 07/01/2013	Funding Source CDBG ESG HOME HOPWA	600,000 s
Cocation/Target Are 31 Avenue E, Snoho Objective Number H-1 HO-1	a: mish, WA 98290  Project ID  HOME Citation 24 CFR 92.205(a)(1)  CDBG National Objective N/A  yy) Completion Date (mm/dd/yyyy) 07/01/2013	Funding Source CDBG ESG HOME HOPWA Total Formula Prior Year Funds	600,000 s

	Index, Town of			
Priority Need:	Infrastructure, Strategy CD-2			
Project Title:	Water Main Redundancy for Flood Protection			
	stribution line for the Town of Index was 2 <sup>nd</sup> and Avenue A in Index, WA.	vater system for a section of the	e water main lying in	
Objective category: Outcome category:	<ul><li>     ⊠ Suitable Living Environment     ☐ Availability/Accessibility   </li></ul>	9	onomic Opportunity stainability	
Location/Target Are Index, WA 98256 Census Tract 053801				
Objective Number CD-2, IO-2	Project ID	Funding Sources:	180,000	
HUD Matrix Code	CDBG Citation 24 CFR 570.201(c)	ESG HOME	100,000	
Type of Recipient Local Government	CDBG National Objective 24 CFR 570.208(a)(1)	HOPWA Total Formula		
Start Date (mm/dd/yy				
07/01/2012				
07/01/2012 Performance Indicate People		PHA Other Funding (local)	5,000	

U.S. Department of Housing and Urban Development

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Applicant's Name:	The Interfaith Association of Northwest Washington		
Priority Need:	Public Services, Strategy CD-5 and Housing, Strategy H-2		
Project Title:	Interfaith Family Shelter		
	ide operating costs for an emergency sheless families with children).	elter for homeless persons, s	erving approximately
Objective category: Outcome category:	<ul><li>         ⊠ Suitable Living Environment         ☐ Availability/Accessibility         ☐         ☐         ☐</li></ul>		conomic Opportunity stainability
<b>Location/Target Arc</b> 2520 Cedar Street, Ev	ea: verett, WA 98201. County-wide.		
Objective Number CD-5, PSO-1 H-2, HO-4, HO-6	Project ID	Funding Sources: CDBG ESG	22,000
HUD Matrix Code O3T	CDBG Citation N/A	HOME HOPWA	
Type of Recipient Private Non-Profit	CDBG National Objective N/A	Total Formula Prior Year Funds	22,000
~ ~ / /::/	) C 1.: D . ( /11/ )		
Start Date (mm/dd/yy 07/01/2012	2012 06/30/2013 PHA		
	06/30/2013	C	323,882 345,882

U.S. Department of Housing and Urban Development

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riority Need:	Infrastructure, Strategy CD-2		
roject Title:	204 <sup>th</sup> Street SW Improvement Project		
04 <sup>th</sup> Street SW betwee onstruct 3 vehicle lane	construction of concrete curb, gutter, and seen 68 <sup>th</sup> Avenue W and Highway 99. These in s, bicycle lanes, a roundabout, a traffic signates wenue W, and Highway 99.	nprovements are part of	of a larger project which will
bjective category:	<ul><li>     ⊠ Suitable Living Environment</li><li>     ⊠ Availability/Accessibility</li></ul>	Decent Housing Affordability	☐ Economic Opportunity ☐ Sustainability
ocation/Target Arc	68 <sup>th</sup> Avenue W to Highway 99, Lynnwo	od, WA 98036	
ocation/Target Arc 04 <sup>th</sup> Street SW from ensus Tract 051500	68 <sup>th</sup> Avenue W to Highway 99, Lynnwo, Block Group 2.		
ocation/Target Are 04 <sup>th</sup> Street SW from ensus Tract 051500	68 <sup>th</sup> Avenue W to Highway 99, Lynnwo	od, WA 98036  Funding Sour CDBG	
ocation/Target Arc 04 <sup>th</sup> Street SW from ensus Tract 051500	68 <sup>th</sup> Avenue W to Highway 99, Lynnwo, Block Group 2.  Project ID  CDBG Citation	Funding Sour	225,000
ocation/Target Are 04 <sup>th</sup> Street SW from ensus Tract 051500 bjective Number D-2, IO-1 UD Matrix Code	68 <sup>th</sup> Avenue W to Highway 99, Lynnwo, Block Group 2.  Project ID	Funding Sour CDBG ESG	225,000
bjective Number D-2, IO-1 UD Matrix Code BL ype of Recipient	68 <sup>th</sup> Avenue W to Highway 99, Lynnwo Block Group 2.  Project ID  CDBG Citation 24 CFR 570.201(c)  CDBG National Objective 24 CFR 570.208(a)(1)	Funding Sour CDBG ESG HOME HOPWA Total Formula Prior Year Fun	225,000 ads
bjective Number D-2, IO-1 UD Matrix Code BL ype of Recipient ocal Government tart Date (mm/dd/yy	Project ID  CDBG Citation 24 CFR 570.201(c) CDBG National Objective 24 CFR 570.208(a)(1)  yy) Completion Date (mm/dd/yyyy) 12/31/2013	Funding Sour CDBG ESG HOME HOPWA Total Formula	225,000 ads ing

	Mercy Housing Northwest		
Priority Need:	Public Services –Senior Programs, St	rategy CD-4 and Housing, St	trategy H-3
Project Title:	Senior Housing Support Services		
elderly persons and d	ide on-site service coordination and gro isabled adults residing in the agency's ependent living and to enhance quality	senior housing properties in	
Objective category: Outcome category:	<ul><li>☑ Suitable Living Environment</li><li>☑ Availability/Accessibility</li></ul>		Conomic Opportunity ustainability
	Suite 204, Seattle, WA 98212 (Agency ed at senior housing properties in Snohl Snohomish.		nnite falls, Lake
Objective Number	Project ID	Funding Sources:	
Objective Number CD-4, SPO-1 H-3, HO-10	Project ID	Funding Sources: CDBG ESG	11,459
•	CDBG Citation	CDBG ESG HOME	
CD-4, SPO-1 H-3, HO-10 HUD Matrix Code D5A Type of Recipient Private Non-Profit	CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2)	CDBG ESG HOME HOPWA Total Formula Prior Year Funds	
CD-4, SPO-1 H-3, HO-10 HUD Matrix Code D5A Type of Recipient	CDBG Citation 24 CFR 570.201(e)  CDBG National Objective 24 CFR 570.208(a)(2)  yyy) Completion Date (mm/dd/yyyy) 06/30/2013	CDBG ESG HOME HOPWA Total Formula Prior Year Funds	11,459

	Open Door Theatre		
riority Need:	Public Services – Youth Programs, St	rategy CD-3	
roject Title:	Personal Safety Outreach		
1 0 1	de sexual abuse, assault, and violence aching personal safety skills through dr	-	
	✓ Suitable Living Environment	☐ Decent Housing	☐ Economic Opportunity
ocation/Target Are	<ul> <li>         ⊠ Suitable Living Environment</li></ul>	Affordability 98223-2605. Perform	Sustainability nances provided in eligible
ocation/Target Are nools located in the  Objective Number		Affordability  98223-2605. Perform or Sultan school distri	☐ Sustainability  nances provided in eligible icts.
ocation/Target Are hools located in the Objective Number CD-3; YPO-1		Affordability  98223-2605. Perform or Sultan school distriction  Funding Source CDBG ESG	☐ Sustainability  nances provided in eligible icts.
Objective Number CD-3; YPO-1 HUD Matrix Code 05D Type of Recipient	Availability/Accessibility  a: 135 S. French St., Arlington, WA Darrington, Edmonds, Mukilteo, and/o  Project ID  CDBG Citation	Affordability  98223-2605. Perform or Sultan school distribution of Sultan School distribution of Source CDBG ESG HOME HOPWA	Sustainability nances provided in eligible licts.  res: 13,500
ocation/Target Are hools located in the Objective Number CD-3; YPO-1 HUD Matrix Code O5D Type of Recipient Private Non-profit Start Date (mm/dd/yy 07/01/2012	Availability/Accessibility  a: 135 S. French St., Arlington, WA Darrington, Edmonds, Mukilteo, and/o  Project ID  CDBG Citation 24 CFR 570.201(e)  CDBG National Objective 24 CFR 570.208(a)(1)  yy)  Completion Date (mm/dd/yyyy) 06/30/2013	Affordability  98223-2605. Perform or Sultan school distriction  Funding Source CDBG ESG HOME	Sustainability  nances provided in eligible icts.  res:  13,500  13,500  nds ing
_	Availability/Accessibility  a: 135 S. French St., Arlington, WA Darrington, Edmonds, Mukilteo, and/o  Project ID  CDBG Citation 24 CFR 570.201(e)  CDBG National Objective 24 CFR 570.208(a)(1)  yy)  Completion Date (mm/dd/yyyy) 06/30/2013	Affordability  98223-2605. Perform or Sultan school distri  Funding Source CDBG ESG HOME HOPWA Total Formula Prior Year Fur	Sustainability  nances provided in eligible icts.  res:  13,500  13,500  ands ing

Applicant's Name:	Parkview Services		
Priority Need:	Affordable Housing, Strategy H-5		
Project Title:	Homeownership for People with Disabil	ities	
household has a perm will be provided thro percent interest, with or transfer of property will be used to prov provided to household households served will	urchase assistance to low-income, first-time anent disability as defined by the Amerugh second or third mortgages averaging no monthly or annual payments. Repaymy. Repaid funds including the amount of ide additional loans to future low-incods with incomes at or below 80% of the all have incomes at or below 50% of the alucation and housing counseling services.	g \$35,000 per household a nent would be due at the tin purchase assistance and ar me, first-time homebuyers area median income; it is area median income. Parky to participants with other f	t of 1990. Assistance at zero percent or one ne of resale, refinance, my shared appreciation a. Assistance will be anticipated that some view Services will also
Outcome category:	9	•	stainability
	e N, Suite 200, Shoreline, WA 98133. Soverett, Bothell, and Marysville.  Project ID	cattered sites throughout Sn	nohomish County,
H-5, HO-15		CDBG	300,000
HUD Matrix Code	CDBG Citation	ESG	
13	24 CFR 570.201(n)	HOME	
Type of Recipient	CDBG National Objective	HOPWA	
Private Non-Profit	24 CFR 570.208(a)(3)	Total Formula	300,000
Start Date (mm/dd/yy	yy) Completion Date (mm/dd/yyyy)	Prior Year Funds	
07/01/2012 Performance Indicator	06/30/2014 r Annual Units	Assisted Housing	
Performance Indicator Housing Units	8	PHA Other Funding	1 722 460
Local ID	Units Upon Completion 8	Other Funding Total	1,733,460 2,033,460
The primary purpose of the p	roject is to help:  the Homeless  Persons with HI	V/AIDS Persons with Disabilition	es Public Housing Needs

Applicant's Name:	Senior Services of Snohomish County		
Priority Need:	Affordable Housing, Strategy H-8		
Project Title:	CHDO Operating Support Grant		
•	Housing Development Organization (Cloperating costs. Examples of such costs to the costs of the	, , , , , , , , , , , , , , , , , , , ,	
Objective category: Outcome category:	•	☐ Decent Housing ☐ Affordability	☐ Economic Opportunity ☐ Sustainability
<b>Location/Target Area</b> 8225 – 44 <sup>th</sup> Avenue W	a: Vest, Suite O, Mukilteo, WA 98275		
Objective Number H-8, HO-27, HO-30	Project ID	Funding Sources:	
HUD Matrix Code	HOME Citation 24 CFR 92.208	ESG HOME	20,309
Гуре of Recipient Private Non-Profit	CDBG National Objective N/A	HOPWA Total Formula	20,309
Start Date (mm/dd/yyy 07/01/2012	06/30/2013	Prior Year Funds Assisted Housing	
Performance Indicator CHDO Organization	Annual Units	PHA Other Funding	6,000
Local ID	Units Upon Completion	Total	26,309
The primary purpose of the pr	roject is to help:  the Homeless  Persons with I	HIV/AIDS Persons with Disa	bilities Public Housing Needs

	Consolidated Plan Listing of Proje	ects: 2012 Action Plan	
Applicant's Name:	Senior Services of Snohomish County		
Priority Need:	Affordable Housing Strategy H-4		
Project Title:	Minor Home Repair Program		
persons and persons wrepair costs are \$2,000	ovide health and safety repairs to home with disabilities with incomes at or below of per household per year. Priority is give The program serves homeowners residuarysville.	50% of the area median is the to households earning	ncome. The maximum at or below 40% of the
Objective category: Outcome category:			conomic Opportunity ustainability
	st, Suite O, Mukilteo, WA 98275. the cities of Everett, Bothell and Marysv	ille.	
Objective Number H-4, HO-13	Project ID	<b>Funding Sources:</b> CDBG	580,836
HUD Matrix Code 14A	CDBG Citation 24 CFR 570.202	ESG HOME	
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(3)	HOPWA Total Formula	
Start Date (mm/dd/yy <u>y</u> 07/01/2012	yy) Completion Date (mm/dd/yyyy) 06/30/2013	Prior Year Funds Assisted Housing	
Performance Indicator Housing Units	Annual Units 325	PHA Other Funding	10,000
Local ID	Units Upon Completion 325	Total	590,836
Γhe primary purpose of the primary purpose o	roject is to help:  the Homeless  Persons with HI	V/AIDS Persons with Disabili	ties Public Housing Needs

Applicant's Name: S	Senior Services of Snohomish County		
Priority Need:	Affordable Housing, Strategy H-1 and St	rategy H-3	
Project Title:	/illage Square Senior Apartments		
new construction of a feniors ages 55 and olanits. Thirty-three of median income. Elevernedian income. Three ubsidies through the Unit will be for the Resentral laundry room, to a mixed-use project volutione category:	Availability/Accessibility	rtments to provide affordary-nine one-bedroom units olds with incomes at or beholds with incomes at or units. Twenty-two of the Assistance program. An action include a community reoffice for property managinal be retail space.	able rental housing for and six two-bedroom elow 50% of the area below 60% of the area units will receive rent dditional two-bedroom oom with a kitchen, a
ocation/Target Area ot 9, Stanwood-Cama	no Village Shopping Center, Stanwood,	WA 98292 (physical addr	ess not assigned yet)
Objective Number I-1, HO-1 & H-3, HO- IUD Matrix Code 1	Project ID  CDBG and HOME Citation CDBG 24 CFR 570.201(a) HOME 24 CFR 92.205(a)(1) CDBG National Objective	Funding Sources: CDBG ESG HOME	102,278 497,722
Type of Recipient rivate Non-Profit tart Date (mm/dd/yyyy 7/01/2012 erformance Indicator lousing Units ocal ID	24 CFR 92.205(a)(3)	HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total	9,475,000 10,075,000

	Consolidated Plan Listing of Proj	ects: 2010 Action Plan	
Applicant's Name Sno	phomish County		
Priority Need Affordal	ble Housing		
Project Title CDBG C	ontingency Fund – Housing		
unanticipated project cos	maintain a contingency fund to assist sts. Any appropriation from the contived citizen participation process for the continuous control of the continuous control of the co	ngency fund will be made	_
Objective category: N/A	_	_	Economic Opportunity Sustainability
<b>Location/Target Area:</b> 3000 Rockefeller Avenu	e, M/S 305, Everett, WA 98201. Cou	unty-wide.	
Objective Number	Project ID	Funding Sources:	
To be Determined		CDBG	28,750
HUD Matrix Code	CDBG Citation	ESG	
	To be determined	HOME	
Type of Recipient	CDBG National Objective	HOPWA	
To Be Determined	24 CFR 92.205(a)(3)	Total Formula	28,750
Start Date	Completion Date (mm/dd/yyyy) 06/30/2013	Prior Year Funds	
(mm/dd/yyyy) 07/01/2012	00/30/2013	Assisted Housing	
Performance Indicator	Annual Units	PHA Other Funding	
N/A	N/A	Other Funding Total	28,750
Local ID	Units Upon Completion N/A	10tai	20,730
The primary purpose of the proje	ect is to help:  the Homeless  Persons with I	HIV/AIDS Persons with Disab	ilities Public Housing Needs

Consolidated Plan Listing of Proj	ects: 2010 Action Plan	
homish County		
acilities and Infrastructure, Strategies	s CD-1 and CD-2	
ontingency Fund – PF&I		
ject costs. Any appropriation from t	the contingency fund will	be made in a manner
A Availability/Accessibility	☐ Decent Housing ☐☐ ☐ Affordability ☐☐  unty-wide.	Economic Opportunity Sustainability
Project ID	Funding Sources:	
CDBG Citation	CDBG ESG	96,250
24 CFR 570.20(c)	HOME	
CDBG National Objective	HOPWA	0.4.2.5.0
		96,250
_		
06/30/2013	Assisted Housing PHA	
Annual Units	_	
	PHA	96,250
1	homish County  acilities and Infrastructure, Strategies  ontingency Fund – PF&I  maintain a contingency fund to assist oject costs. Any appropriation from the try's approved citizen participation provided in the project ID  Project ID  CDBG Citation 24 CFR 570.20(c)	Consolidated Plan Listing of Projects: 2010 Action Plan homish County  acilities and Infrastructure, Strategies CD-1 and CD-2  portingency Fund – PF&I  maintain a contingency fund to assist public facility and infrast object costs. Any appropriation from the contingency fund will try's approved citizen participation process for the CDBG program A

	Consolidated Plan Listing of Proj	ects: 2010 Action Pla	n
Applicant's Name Sno	homish County		
Priority Need Planning	g/Administration, Strategy CD-6		
Project Title CDBG Pl	anning and Administration		
CDBG grant program. A development and manage participation process, evaluation consolidated plan and an housing, and undertaking administrative activities a program income (funding Objective category: N/A Outcome category: N/A Location/Target Area:	Suitable Living Environment	to: project selection prer compliance activities ing program audit obliged planning and reportionative activities. The complex control of the 2012 CDBC Decent Housing Affordability	ocess, contract s, engaging in citizen gations, development of ng requirements, fair cost of planning and
Objective Number CD-6 PO-1 HUD Matrix Code 21A Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2012 Performance Indicator N/A Local ID	Project ID  CDBG Citation 24 CFR 570.206  CDBG National Objective  Completion Date (mm/dd/yyyy) 06/30/2013  Annual Units N/A  Units Upon Completion N/A	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total	510,504

	Consolidated Plan Listing of Proj	jects: 2010 Action Plan	
Applicant's Name Sno	homish County		
Priority Need Planning	g/Administration, Strategy CD-6		
Project Title ESG Adm	ninistration		
ESG activities. Eligible monitoring, and evaluation trainings, 3.) preparing a	nohomish County for administrative a administrative costs include: 1.) ove on, 2.) providing training on ESG record amending the ESG and homeless-environmental review responsibilities	rall program managemen juirements and attending related sections of the co	t, coordination, HUD-sponsored ESG
Outcome category: N/A Location/Target Area:	A Suitable Living Environment A Availability/Accessibility e, M/S 305, Everett, WA 98201. Co	Decent Housing	Economic Opportunity Sustainability
Objective Number	Project ID	Funding Sources:	
CD-6 PO-1 HUD Matrix Code 21A	CDBG Citation N/A	CDBG ESG HOME	18,134.93
Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2012	CDBG National Objective N/A  Completion Date (mm/dd/yyyy) 06/30/2013	HOPWA Total Formula Prior Year Funds Assisted Housing PHA	18,134.93
Performance Indicator N/A Local ID	Annual Units N/A Units Upon Completion N/A	Other Funding Total	18,134.93 36,269.86
The primary purpose of the proje	ct is to help: X the Homeless Persons with 1	HIV/AIDS Persons with Disab	bilities Public Housing Need

Applicant's Name:	Snohomish County Human Services	Department and/or ESC	Subrecipients
Priority Need:	Affordable Housing, Strategy H-2		
Project Title:	HMIS		
Human Services Department HMIS lead agency costs of which is a victim services that collects the required of the Differtive category:	☐ Suitable Living Environment ☐ I	costs to contribute data artment, and/or the cost to establish and operate Decent Housing	a to the local HMIS, s of an ESG subrecipient a comparable database Economic Opportunity
Location/Target Area:	Availability/Accessibility	Affordability   ty-wide.	Sustainability
Objective Number	Project ID	<b>Funding Sources:</b> CDBG	
HUD Matrix Code	CDBG Citation	ESG HOME	24,179.07
Type of Recipient	CDBG National Objective	HOPWA Total Formula	24,179.07
Start Date (mm/dd/yyyy)	CDBG National Objective  Completion Date (mm/dd/yyyy) 06/30/2014	Total Formula Prior Year Funds	24,179.07
Start Date (mm/dd/yyyy) 07/01/2012 Performance Indicator 1 % unit/bed coverage in	Completion Date (mm/dd/yyyy) 06/30/2014  Accomplishments: Annual & Upon Completion 99% Households (HH) w/children 97% HH w/o children	Total Formula	
Fype of Recipient  Start Date (mm/dd/yyyy)  07/01/2012  Performance Indicator 1  6 unit/bed coverage in  HMIS  Performance Indicator 2  Data Quality	Completion Date (mm/dd/yyyy) 06/30/2014 Accomplishments: Annual & Upon Completion 99% Households (HH) w/children	Total Formula Prior Year Funds Assisted Housing PHA Other Funding	

Applicant's Name:	Snohomish County		
Priority Need:	Affordable Housing, Strategy H-1, H-2	, H-3, H-4, or H-5	
Project Title:	HOME Affordable Housing		
Description:			
	eligible HOME affordable housing pro a manner consistent with the County's a		
Objective category:		Decent Housing	Economic Opportunity Sustainability
Location/Target Area	a:		Joustaliaonity
Location/Target Area			•
Location/Target Area 3000 Rockefeller Aver	a: nue, M/S 305, Everett, WA 98201. Cou	Funding Sources:	•
Location/Target Area 3000 Rockefeller Aver Dbjective Number HUD Matrix Code	a: nue, M/S 305, Everett, WA 98201. Cou	Inty-wide.  Funding Sources:	
Docation/Target Area 3000 Rockefeller Aver Dbjective Number HUD Matrix Code To be determined	Project ID  CDBG Citation	Funding Sources: CDBG ESG	6,943
Description of Recipient	Project ID  CDBG Citation N/A	Funding Sources: CDBG ESG HOME	6,943
Description of Recipient To be determined.	Project ID  CDBG Citation N/A  CDBG National Objective N/A  COmpletion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA	6,943
Description of Recipient To be determined Start Date (mm/dd/yyy) To be determined	Project ID  CDBG Citation N/A  CDBG National Objective N/A  COmpletion Date (mm/dd/yyyy) 06/30/17 or earlier	Funding Sources: CDBG ESG HOME HOPWA Total Formula	6,943
Depreciation/Target Area (2000) Rockefeller Average (2000) Rockefeller (2000) Rockefelle	Project ID  CDBG Citation N/A  CDBG National Objective N/A  COmpletion Date (mm/dd/yyyy) 06/30/17 or earlier Annual Units	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	6,943
Dbjective Number HUD Matrix Code To be determined Type of Recipient To be determined. Start Date (mm/dd/yyy) To be determined Performance Indicator To be determined	Project ID  CDBG Citation N/A  CDBG National Objective N/A  COmpletion Date (mm/dd/yyyy) 06/30/17 or earlier  Annual Units To be determined.	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	6,943
Depreciation/Target Area (S000) Rockefeller Average (S000) Rockefeller (S000) Rockefell	Project ID  CDBG Citation N/A  CDBG National Objective N/A  COmpletion Date (mm/dd/yyyy) 06/30/17 or earlier Annual Units	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	6,943

	Consolidated Plan Listing of Proj	ects: 2012 Action Plan		
Applicant's Name Snohomish County				
Priority Need Planning/Administration, Strategy CD-6				
Project Title HOME Pla	anning and Administration			
HOME grant program. A development and manager participation and consulta development of consolida requirements, fair housing and administrative activiti Objective category: N/A Outcome category: N/A Location/Target Area:	homish County to provide general monthly country to process, evaluating program per ted plan and annual action plan and go and undertaking other eligible and les will fall within the allowed rate of Suitable Living Environment Availability/Accessibility	to: project selection product compliance activities, or formance, fulfilling programmer consolidated planniadministrative activities of up to 10% of the 2012.  Decent Housing  Affordability  S	cess, contract engaging in citizen gram audit obligations, ng and reporting The costs of planning	
Objective Number CD-6 PO-1 HUD Matrix Code 21H PJ Planning/Admin Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2012 Performance Indicator N/A Local ID	Project ID  HOME Citation 24 CFR 92.207  CDBG National Objective N/A  Completion Date (mm/dd/yyyy) 06/30/2013  Annual Units N/A  Units Upon Completion N/A	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total	144,863	

Priority Need:	Snohomish County		
THOTHY INCCU.	Public Service Programs, Strategy CD-	5	
Project Title:	Rapid Re-Housing – Housing Relocation	on & Stabilization Service	es
Description:			
and/or families through staying in places not me prioritized for rapid re-l	rovide rapid re-housing housing relocation program(s) to be selected. Individuals cant for human habitation or youth existing assistance. Persons assisted will Project sponsor(s) will be selected thromal Suitable Living Environment	or families staying in eme ing transitional housing o I include homeless famili ugh an RFP process.	ergency shelters or racilities will be
Outcome category:	•	•	ustainability
Location/Target Area: County-wide.			
Objective Number PSO-1	Project ID	Funding Sources: CDBG	
HUD Matrix Code	CDBG Citation	ESG HOME	24,647
Гуре of Recipient	CDBG National Objective	HOPWA Total Formula	24,647
Start Date (mm/dd/yyyy 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2014	Prior Year Funds Assisted Housing	
	Annual Units 24	PHA	
Performance Indicator		Other Funding	
Performance Indicator Households Served Local ID	Units Upon Completion	Other Funding Total	24,647 49,294

#### OMB Approval No. 2506-0117 (Exp. 4/30/2011)

Priority Need:			
Tiority recu.	Public Service Programs, Strategy CD-	5	
Project Title:	Rapid Re-Housing Tenant Based Renta	l Assistance	
Description:			
amilies through progran laces not meant for hun apid re-housing assistan	ovide rapid re-housing tenant-based renals) to be selected. Individuals or faminan habitation or youth existing transitice. Persons assisted will include homensor(s) will be selected through an RFF	lies staying in emergency sonal housing or facilities weless families, veterans, and	helters or staying in ill be prioritized for
		_	onomic Opportunity stainability
Location/Target Area: County-wide.			
Objective Number	Project ID	Funding Sources: CDBG	
HUD Matrix Code	CDBG Citation	ESG HOME	43,817
Type of Recipient	CDBG National Objective	HOPWA Total Formula	43,817
tart Date (mm/dd/yyyy) 7/01/2012	Completion Date (mm/dd/yyyy) 06/30/2014	Prior Year Funds Assisted Housing	
Performance Indicator Households Served	Annual Units 24	PHA Other Funding	43,817
ocal ID	Units Upon Completion 48	Total	87,634

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Applicant's Name:	Snohomish County Human Services I	Department	
Priority Need:	Affordable Housing, Strategy H-4		
Project Title:	Weatherization-Related Minor Home	Repair Program	
mprovements and repa ow-income homeown Assistance is provided	ide health-and safety-related minor heair or replacement of heating systems ers. The estimated average repair cos to homeowners with household incorash County, outside the cities of Evere	at no cost for housing uts are \$1,879 per housel nes at or below 50% of	nits owned and occupied by hold and may vary. the area median income
Objective category: Outcome category:	<ul><li>☐ Suitable Living Environment</li><li>☑ Availability/Accessibility</li></ul>	□ Decent Housing     □ Affordability	☐ Economic Opportunity ☐ Sustainability
	M/S 305, Everett, WA 98201.  he cities of Everett, Bothell and Mary	ysville.	
Objective Number H-4, HO-12	Project ID	Funding Source	es:
HUD Matrix Code	CDBG Citation 24 CFR 570.202	ESG HOME	
Type of Recipient  Local Government	CDBG National Objective 24 CFR 570.208(a)(3)	HOPWA Total Formula	
Start Date (mm/dd/yyy) 07/01/2012	06/30/2013	Prior Year Fund Assisted Housin	S
Performance Indicator Housing Units	Annual Units 40	PHA	1.045.126
Local ID	Units Upon Completion 40	Other Funding Total	1,845,136 1,995,136
The primary purpose of the pr	oject is to help:  the Homeless  Persons with	h HIV/AIDS  Persons with I	Disabilities  Public Housing Needs

#### OMB Approval No. 2506-0117 (Exp. 4/30/2011)

	Snohomish County Parks and Recreation	1	
Priority Need:	Public Facilities, Strategy CD-1		
Project Title:	Wenberg Park ADA Access		
facilities and replacing	ral barriers at Wenberg Park campground them with one ADA-accessible restroor an accessible path to and around the fac	n facility with eight, single	
Objective category: Outcome category:		_	onomic Opportunity stainability
Location/Target Area 15430 E Lake Goodwi	n, Stanwood, WA 98292		
Objective Number	Project ID	Funding Sources:	
CD-1, PFO-1	1 Toject ID	CDBG	
$CD^{-1}$ , $IICO^{-1}$		CDBG	308,110
·	CDBG Citation	ESG	
HUD Matrix Code 03F	CDBG Citation 24 CFR 570.201(c)		
HUD Matrix Code 03F Type of Recipient	24 CFR 570.201(c) CDBG National Objective	ESG HOME HOPWA	
HUD Matrix Code 03F Type of Recipient Local Government	24 CFR 570.201(c) CDBG National Objective 24 CFR 570.208(a)(2)	ESG HOME HOPWA Total Formula	
HUD Matrix Code 03F Type of Recipient Local Government Start Date (mm/dd/yyy	24 CFR 570.201(c)  CDBG National Objective 24 CFR 570.208(a)(2)  yy) Completion Date (mm/dd/yyyy)	ESG HOME HOPWA Total Formula Prior Year Funds	
HUD Matrix Code 03F Type of Recipient Local Government Start Date (mm/dd/yyy) 07/01/2012	24 CFR 570.201(c) CDBG National Objective 24 CFR 570.208(a)(2)  yy) Completion Date (mm/dd/yyyy) 12/31/2013	ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	
HUD Matrix Code 03F Type of Recipient Local Government Start Date (mm/dd/yyy) 07/01/2012 Performance Indicator	24 CFR 570.201(c)  CDBG National Objective 24 CFR 570.208(a)(2)  yy) Completion Date (mm/dd/yyyy)	ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	
HUD Matrix Code 03F Type of Recipient Local Government Start Date (mm/dd/yyy 07/01/2012 Performance Indicator Public Facility	24 CFR 570.201(c)  CDBG National Objective 24 CFR 570.208(a)(2)  yy) Completion Date (mm/dd/yyyy) 12/31/2013  Annual Units 1	ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Local Funds	137,655
HUD Matrix Code 03F Type of Recipient Local Government Start Date (mm/dd/yyy 07/01/2012 Performance Indicator Public Facility Local ID	24 CFR 570.201(c) CDBG National Objective 24 CFR 570.208(a)(2)  yy) Completion Date (mm/dd/yyyy) 12/31/2013	ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	

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	Sultan, City of		
Priority Need:	Infrastructure, Strategy CD-2		
Project Title:	6 <sup>th</sup> Street Waterline Completion		
<b>Description:</b> Water main extension eight water services.	n of approximately 622 lineal feet of	8" ductile iron class 52 wa	nterline, fire hydrants, and
Objective category: Outcome category:	<ul><li>☑ Suitable Living Environment</li><li>☐ Availability/Accessibility</li></ul>	☐ Decent Housing ☐ Affordability	☐ Economic Opportunity ☐ Sustainability
1,0101 0110 01 0 DHC	et, one block north of 6 <sup>th</sup> and Alder A	1, 51100, Duituil, 1111 7027T	
Census tract 053802,	Block Group 2.	Funding Source	es:
Census tract 053802,  Objective Number		Funding Source	es: 80,617
Census tract 053802,  Objective Number CD-2, IO-2 HUD Matrix Code	Block Group 2.  Project ID  CDBG Citation	Funding Source CDBG ESG	
Objective Number CD-2, IO-2 HUD Matrix Code 03J	Project ID  CDBG Citation 24 570.201(c)	Funding Source CDBG ESG HOME	
Objective Number CD-2, IO-2 HUD Matrix Code 03J Type of Recipient	Project ID  CDBG Citation 24 570.201(c) CDBG National Objective	Funding Source CDBG ESG HOME HOPWA	
Objective Number CD-2, IO-2 HUD Matrix Code 03J Type of Recipient Local Government	Project ID  CDBG Citation 24 570.201(c) CDBG National Objective 24 CFR 570.208(a)(1)	Funding Source CDBG ESG HOME HOPWA Total Formula	80,617
Objective Number CD-2, IO-2 HUD Matrix Code 03J Type of Recipient Local Government Start Date (mm/dd/y)	Project ID  CDBG Citation 24 570.201(c)  CDBG National Objective 24 CFR 570.208(a)(1)  yyy) Completion Date (mm/dd/yy	Funding Source CDBG ESG HOME HOPWA Total Formula yy) Prior Year Funds	80,617 s
Census tract 053802,  Objective Number CD-2, IO-2  HUD Matrix Code 03J  Type of Recipient Local Government Start Date (mm/dd/y) 07/01/2012	Project ID  CDBG Citation 24 570.201(c) CDBG National Objective 24 CFR 570.208(a)(1)  yyy) Completion Date (mm/dd/yy 12/31/2013	Funding Source CDBG ESG HOME HOPWA Total Formula	80,617 s
Objective Number CD-2, IO-2 HUD Matrix Code 03J Type of Recipient	Project ID  CDBG Citation 24 570.201(c) CDBG National Objective 24 CFR 570.208(a)(1)  yyy) Completion Date (mm/dd/yy 12/31/2013	Funding Source CDBG ESG HOME HOPWA Total Formula yy) Prior Year Funds Assisted Housing	80,617 s

#### OMB Approval No. 2506-0117 (Exp. 4/30/2011)

	Sultan, City of		
Priority Need:	Infrastructure, Strategy CD-2		
Project Title:	Alder Avenue Sidewalks		
<b>Description:</b> Construction of a side Alder Avenue, from 7	ewalk project to include approximately Street to 8 <sup>th</sup> Street.	500 lineal feet of sidewalk	on the north side of
Objective category: Outcome category:	<ul><li>☑ Suitable Living Environment</li><li>☑ Availability/Accessibility</li></ul>		Economic Opportunity Sustainability
<b>Location/Target Are</b> North side of Alder A Census Tract 053802,	venue and between 7th Street and 8th St		
Objective Number CD-2, IO-1	Project ID	Funding Sources: CDBG	30,516
	CDBG Citation	ESG	
HUD Matrix Code 03L Type of Recipient Local Government	CDBG Citation 24 CFR 570.201(c)  CDBG National Objective 24 CFR 570.208(a)(1)	ESG HOME HOPWA Total Formula	
03L Type of Recipient Local Government Start Date (mm/dd/yy) 07/01/2012	24 CFR 570.201(c) CDBG National Objective 24 CFR 570.208(a)(1) yy) Completion Date (mm/dd/yyyy) 12/31/2013	HOME HOPWA Total Formula	
03L Type of Recipient Local Government Start Date (mm/dd/yy	24 CFR 570.201(c) CDBG National Objective 24 CFR 570.208(a)(1) yy) Completion Date (mm/dd/yyyy) 12/31/2013	HOME HOPWA Total Formula Prior Year Funds	4,500

	Village Community Services		
Priority Need:	Public Services – Strategy CD-5 and	d Affordable Housing,	Strategy H-3
Project Title:	Aging Adults with Disabilities		
1 0 1	de enhancement of residential suppor alth, safety, and personal well-being.	0 0	ults with severe disabilities to
Objective category:	Suitable Living Environment	☐ Decent Housing	☐ Economic Opportunity
Outcome category:  Location/Target Are 3210 Smokey Point E	Slvd., Suite 200, Arlington, WA 9822	☐ Affordability  3. North Snohomish C	☐ Sustainability  County, outside the cities of
Dutcome category: Location/Target Arc 3210 Smokey Point E Everett and Marysvill Objective Number	ea: Slvd., Suite 200, Arlington, WA 9822	3. North Snohomish C	County, outside the cities of
<b>Dutcome category: Location/Target Arc</b> 3210 Smokey Point E Everett and Marysvill	ea: Blvd., Suite 200, Arlington, WA 9822. e.		County, outside the cities of
Outcome category:  Location/Target Are 3210 Smokey Point E Everett and Marysvill  Objective Number CD-5; PSO-3	Project ID  CDBG Citation	3. North Snohomish C  Funding Source CDBG ESG	County, outside the cities of
Outcome category:  Location/Target Arc 3210 Smokey Point E Everett and Marysvill  Objective Number CD-5; PSO-3 H-3 HO-10 HUD Matrix Code 05B Type of Recipient	Project ID  CDBG Citation 24 CFR 570.201(e) CDBG National Objective	3. North Snohomish C  Funding Source CDBG ESG HOME HOPWA	County, outside the cities of  ces:  42,492
Outcome category: Location/Target Arc 3210 Smokey Point E Everett and Marysvill Objective Number CD-5; PSO-3 H-3 HO-10 HUD Matrix Code 05B	Project ID  CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2)	Funding Source CDBG ESG HOME HOPWA Total Formula Prior Year Fun	County, outside the cities of  42,492  42,492  a 42,492  ands
Outcome category:  Location/Target Arc 210 Smokey Point E Everett and Marysvill  Objective Number CD-5; PSO-3 H-3 HO-10 HUD Matrix Code 05B Type of Recipient Private Non-profit Start Date (mm/dd/y	Project ID  CDBG Citation 24 CFR 570.201(e)  CDBG National Objective 24 CFR 570.208(a)(2)  Completion Date (mm/dd/yyyy) 06/30/2013	Funding Source CDBG ESG HOME HOPWA Total Formula	County, outside the cities of  22,492  42,492  a 42,492  ands  sing

OMB Approval No. 2506-0117 (Exp. 4/30/2011)

• •	Volunteers of America of Western Was	shington	
Priority Need:	Public Services – Strategy CD-5		
Project Title:	Emergency Housing Assistance		
nomeless single paren management to homel	de emergency shelter and transitional hets with children. The project will also pess individuals discharged from jail with buse disorders. The project will serve a	provide permanent housing the physical or developme	ng with intensive case ntal disabilities, menta
Objective category: Outcome category:	<ul><li>☑ Suitable Living Environment</li><li>☑ Availability/Accessibility</li></ul>	Decent Housing	Economic Opportunity Sustainability
		s provided at various loss	ntions
	a: ett, WA 98201. County-wide. Services Project ID		ntions.
Objective Number CD-5 PSO-1 H-2 HO-4 & 6	Project ID	s provided at various loca  Funding Sources:  CDBG	35,706
Objective Number CD-5 PSO-1 H-2 HO-4 & 6 HUD Matrix Code	Project ID  CDBG Citation	Funding Sources: CDBG ESG	
Objective Number CD-5 PSO-1 H-2 HO-4 & 6 HUD Matrix Code 05	Project ID  CDBG Citation 24 CFR 570.201(e)	Funding Sources: CDBG ESG HOME	35,706
Objective Number CD-5 PSO-1 H-2 HO-4 & 6 HUD Matrix Code 05 Type of Recipient	Project ID  CDBG Citation 24 CFR 570.201(e) CDBG National Objective	Funding Sources: CDBG ESG HOME HOPWA	35,706 See page A-43
Objective Number CD-5 PSO-1 H-2 HO-4 & 6 HUD Matrix Code 05	Project ID  CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2)	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	35,706
Objective Number CD-5 PSO-1 H-2 HO-4 & 6 HUD Matrix Code 05 Type of Recipient Private Non-profit Start Date (mm/dd/yy	Project ID  CDBG Citation 24 CFR 570.201(e)  CDBG National Objective 24 CFR 570.208(a)(2)  yy)  Completion Date (mm/dd/yyyy) 06/30/2013	Funding Sources: CDBG ESG HOME HOPWA Total Formula	35,706 See page A-43

Applicant's Name:	Volunteers of America Western Washin	gton	
Priority Need:	Public Services, Strategy CD-5 and Affo	ordable Housing, Strategy I	H-2
Project Title:	Emergency Housing Assistance		
Description:			
The project will provid	e operating costs for a transitional hous	ing facility for homeless fa	milies with children.
Objective category: Outcome category:	<ul> <li>         ⊠ Suitable Living Environment         □         </li> <li>         Availability/Accessibility         □     </li> </ul>	_	conomic Opportunity Istainability
<b>Location/Target Area</b> 2802 Broadway, Evere	: tt, WA 98201. County-wide. Services	provided at various location	ns.
Objective Number	Project ID	Funding Sources:	
CD-5 PSO-1		CDBG	See Page A-42
H-2 HO-4 HO-6 HUD Matrix Code	CDBG Citation	ESG HOME	17,136
03T	N/A	HOPWA	
Type of Recipient Private Non-Profit	CDBG National Objective N/A	Total Formula Prior Year Funds	17,136 + CDBG
Start Date (mm/dd/yyy 07/01/2012	y) Completion Date (mm/dd/yyyy) 06/30/2013	Assisted Housing PHA	
Performance Indicator	Annual Units	Other Funding	
People	30	Total	
Local ID	Units Upon Completion 30		
The primary purpose of the pro	oject is to help: $igtimes$ the Homeless $igcap$ Persons with H	IV/AIDS Persons with Disabilit	ies Public Housing Needs

#### OMB Approval No. 2506-0117 (Exp. 4/30/2011)

riority Need:			
	Public Services, Strategy CD-5		
roject Title:	Sky Valley Community Resource Center		
ouseholds (317 persons ficiency). The pro-	vide screening, assessment and case managesons) that are homeless or at risk of become ject will also provide outreach, education, holds in the community to increase self-su	ning homeless in order to in and community building a	crease self-
3 * 4 * 4	M Cuitable Living Francisco	Decent Housing	conomic Opportunity
utcome category: ocation/Target Ar		Affordability	stainability
bjective category: ocation/Target Ar 01 1st Street, Sultan bjective Number		Affordability	stainability
ocation/Target Ar O1 1 <sup>st</sup> Street, Sultan bjective Number D-5 PSO-5	Availability/Accessibility   ea: , WA 98292. Skykomish Valley commun  Project ID	Affordability	
utcome category: ocation/Target Ar 01 1 <sup>st</sup> Street, Sultan bjective Number D-5 PSO-5 UD Matrix Code	Availability/Accessibility  rea: , WA 98292. Skykomish Valley commun  Project ID  CDBG Citation	Affordability	18,766
bjective Number D-5 PSO-5 UD Matrix Code sype of Recipient	Availability/Accessibility   ea: , WA 98292. Skykomish Valley commun  Project ID	Affordability Sunity.  Funding Sources: CDBG ESG	
bjective Number D-5 PSO-5 UD Matrix Code ype of Recipient	Availability/Accessibility  rea: , WA 98292. Skykomish Valley commun  Project ID  CDBG Citation 24 CFR 570.201(e)  CDBG National Objective 24 CFR 570.208(a)(2)	Affordability Sunity.  Funding Sources: CDBG ESG HOME HOPWA Total Formula	18,766
bjective Number D-5 PSO-5 UD Matrix Code Type of Recipient ivate Non-Profit art Date (mm/dd/y	Availability/Accessibility  Pea:  WA 98292. Skykomish Valley commun  Project ID  CDBG Citation 24 CFR 570.201(e)  CDBG National Objective 24 CFR 570.208(a)(2)  COMPLETED  COMPL	Affordability Sunity.  Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	18,766
bjective Number D-5 PSO-5 UD Matrix Code ype of Recipient ivate Non-Profit art Date (mm/dd/y	Availability/Accessibility  Pea:  WA 98292. Skykomish Valley commun  Project ID  CDBG Citation 24 CFR 570.201(e)  CDBG National Objective 24 CFR 570.208(a)(2)  COMPletion Date (mm/dd/yyyy) 06/30/2013	Affordability Sunity.  Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	18,766 18,766
ocation/Target Ar 11 1st Street, Sultan bjective Number	Availability/Accessibility  Pea:  WA 98292. Skykomish Valley commun  Project ID  CDBG Citation 24 CFR 570.201(e)  CDBG National Objective 24 CFR 570.208(a)(2)  COMPletion Date (mm/dd/yyyy) 06/30/2013	Affordability Sunity.  Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	18,766 18,766

olic Services, Strategy CD-5 and Hous	sing, Strategy H-2	
nilies in Transition		
ransitional housing with case manager or chronically homeless mothers and th	* *	es to approximately
_	_	onomic Opportunity stainability
Project ID		
	Ü	39,249
CDBG Citation 24 CFR 570.201(e)	ESG HOME	See page A-46
24 CFR 570.208(a)	Total Formula	39,249 + ESG
06/30/2012 Annual Units	Assisted Housing PHA	
	Other Funding	
35		
_	Project ID  CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a) Completion Date (mm/dd/yyyy) 06/30/2012	Suitable Living Environment Decent Housing Ec Availability/Accessibility Affordability Surett, WA 98201. County-wide. Services provided at various located CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a) Completion Date (mm/dd/yyyy) 06/30/2012 From Control County-wide County-wide County-wide County-wide CDBG National Objective Prior Year Funds Assisted Housing County-wide County-wide CDBG National Objective Prior Year Funds Assisted Housing County-wide CDBG National Objective Prior Year Funds Assisted Housing County-wide CDBG National Objective Prior Year Funds Assisted Housing County-wide CDBG National Objective Prior Year Funds Assisted Housing

OMB Approval No. 2506-0117 (Exp. 4/30/2011)

Applicant's Name:	WCA of Seattle-King County-Snohom	sh County	
Priority Need: F	Public Services, Strategy CD-5 and Housing, Strategy H-2		
Project Title: F	Families in Transition/Homeward Bound		
1 0	e case management and related supportion 100 persons (40 homeless mothers and the contract of the case	<u> </u>	shelter program,
Objective category: Outcome category:		_	onomic Opportunity stainability
<b>Location/Target Area</b> 3301 Broadway Ave, E	: verett, WA 98201. County-wide. Servic	es provided at various loca	ations.
Objective Number	Project ID	Funding Sources:	
CD-5 PSO-1 H-2 HO-4 HO-6	110,000	CDBG ESG	See page A-45 20,240
HUD Matrix Code	CDBG Citation	HOME HOPWA	
Гуре of Recipient Private Non-Profit	CDBG National Objective	Total Formula Prior Year Funds	20,240+ CDBG
Start Date (mm/dd/yyy 07/01/2012	y) Completion Date (mm/dd/yyyy) 06/30/2013	Assisted Housing PHA	
Performance Indicator People	Annual Units 100	Other Funding Total	
Local ID	Units Upon Completion 100	10.00	
The primary purpose of the pro	ject is to help: 🛛 the Homeless 🗌 Persons with HI	//AIDS ∐ Persons with Disabilition	es    Public Housing Needs

