



Courthouse Project Update 10.04.18

NO MEETING THIS WEEK – REPORT DISTRIBUTED VIA EMAIL

New Information in Red Text

1. Schedule

a. Labor Settlement Update

Heavy Equipment Operators Local 302 overwhelmingly ratified their agreement. Teamsters Local 174 (Major Trucking), which had been waiting for the results of the Local 302 vote, is resuming negotiations.

b. Upcoming Activities

Planned power outage 10/6 for transformer work (see Items 6.a.), continue soil removal, demo north entrance stairs, remove caulking from north windows, framing in the future restroom core, flagpole removal, mass excavation for Addition foundation (early October).

c. Progress To Date

Hoffman – North entry canopy removal, landscape removal, ceiling removal through Level 3 of the shearwall / restroom core area, barricading off shearwall / restroom core area.

Facilities – Start Courthouse Entrance queuing platform in progress (off-hours and during next 3 weekends).

2. Contract Metrics

a. Hoffman given Notice To Proceed: 7/30/2018

b. Phase 1 Substantial Completion: 1/24/20

(Addition Substantial Completion: available for use, temporary walls to Addition removed)

c. Phase 2 Substantial Completion: 1/15/21

(Renovation Substantial Completion: available for use, temporary walls to area removed)

d. Original Project Budget (approved by Council 7/30/2018): \$76,579,770

a. Adjustment due to removal of art allowance: -\$441,417

b. Revised Project Budget: \$76,138,353

e. Work Complete and Invoiced Through 7/31/18: \$8,123,934

f. Notice of Strike Impact (given by Hoffman): 8/23/2018

(Contractually-required notice of an upcoming request for a time, not cost, extension. Formal request for time extension is under review.)

3. Changes

a. **Contaminated Soil Removal** – Soil contamination from window caulking is deeper than tests indicated. Cost impact of removal could be as high as \$100,000.

b. **Unused Preconstruction Funds** – With preconstruction complete, we are moving unused preconstruction budget to owner project contingency.



4. Upcoming Project Decisions Needing Court Input

Due Date	Item
	<i>(none at this time)</i>

5. Stakeholder Concerns

6. New Business / Announcements / Action Items

- a. **Planned Power Outage 10/6 (date confirmed)** – Snohomish County PUD and the Construction Team will work on the building’s transformer, which will require shutting down power to the Courthouse for 6 to 8 hours.
 - Some Sheriff operations will be on generator power.
 - All other 120-volt outlets in the building will not work.
 - The Courthouse will be on emergency lighting only.
 - Domestic water system on 4th and 5th floors will be limited.
 - The outage will affect all refrigerators, and the perishables within them.
 - Those who do not work in the Courthouse on Saturdays, or who work elsewhere on Campus, will not be affected.
- b. Courthouse Update and Communications Team Meeting Series – To remain respectful of everyone’s time, an email update occasionally will be distributed in lieu of a full meeting. The Communications Team series has been absorbed into the Project Update.
- c. Magnetometer Update – Manufacturer has not yet given a delivery date for the replacement magnetometer at South District. The second Courthouse magnetometer is on loan to South District until then.
- d. Temporary Wayfinding Signage – Signage near the Admin West main entrance relocated 9/13 for greater clarity.



Hoffman's most recent 6-week lookahead (10/2/18)

ID	Activity Name	Sub	Dur	Start	Actual Start	Finish	Actual Finish
Phase 1 - Addition, Existing Basement Remodel, RR Core			68	10-Sep-18 A	10-Sep-18	14-Dec-18	
Phase 1 - Site Setup			51	10-Sep-18 A	10-Sep-18	19-Nov-18	
C1910	Site Setup - Connect Power to Trailers - Offices	VECA	2	10-Sep-18 A	10-Sep-18	04-Oct-18	
C1911	Site Setup - Temporary Power Trenching and Backfill - Wetmore and Wall	VECA	5	06-Nov-18		12-Nov-18	
C1912	Site Setup - 800A Temporary Service at Wetmore	VECA	5	13-Nov-18		19-Nov-18	
Phase 1 - Site Civil & Earthwork			22	14-Sep-18 A	14-Sep-18	15-Oct-18	
C1744.1	Site - Contaminated Soil Removal	IW	10	14-Sep-18 A	14-Sep-18	11-Oct-18	
C1902.2	Site - Demo Canopy	PAS	5	01-Oct-18 A	01-Oct-18	05-Oct-18	
C1902.3	Site - Remove SOG @ Canopy	PAS	5	01-Oct-18 A	01-Oct-18	05-Oct-18	
C1744.2	Site - Test Contaminated Soil	IW	3	09-Oct-18		11-Oct-18	
C1744.3	Site - PCB Come Back	IW	2	12-Oct-18		15-Oct-18	
Phase 1 - New Addition			57	25-Sep-18 A	25-Sep-18	14-Dec-18	
Phase 1 - North Shearwall			57	25-Sep-18 A	25-Sep-18	14-Dec-18	
C1041	NSW - Perform Abatement & Soft Demo to Access Precast	AP	7	25-Sep-18 A	25-Sep-18	05-Oct-18	
C1042	NSW - Relocate MEP to Facilitate North Shearwall Removal	HP	10	25-Sep-18 A	25-Sep-18	08-Oct-18	
C1044	NSW - Locate / Safe-Off / Reroute LSS to Facilitate Demo	VECA	10	02-Oct-18 A	02-Oct-18	15-Oct-18	
C1043	NSW - Perform Abatement	AP	50	04-Oct-18*		14-Dec-18	
Phase 1 - New Addition - Foundation & Structure			45	01-Oct-18 A	01-Oct-18	05-Dec-18	
Phase 1 - New Addition - Foundation & Structure - SOG Down			45	01-Oct-18 A	01-Oct-18	05-Dec-18	
C1790	Addition - Remove Precast at Existing Canopy	AP	5	01-Oct-18 A	01-Oct-18	05-Oct-18	
C1751	Addition - Remove Caulking From Precast at Existing Building	AP	2	02-Oct-18*		03-Oct-18	
C1056.1	Addition - Mass Excavation for Elevator	IW	2	08-Oct-18		09-Oct-18	
C1049.1	Addition - Engineering Evaluation for Underpinning	IW	2	10-Oct-18		11-Oct-18	
C1049.2	Addition - Elevator Pit Underpinning	IW	5	12-Oct-18		18-Oct-18	
C1056.2	Addition - Mass Excavation	IW	15	16-Oct-18		05-Nov-18	
C1745	Addition - Crane Pads	IW	2	06-Nov-18		07-Nov-18	
Phase 1 - New Addition - Site Finishes			10	06-Nov-18		19-Nov-18	
C1620	Site - Demo & Excavate for New Memorial	IW	10	06-Nov-18		19-Nov-18	
Phase 1 - Basement Level Renovation			33	02-Oct-18		15-Nov-18	
C1627	Existing BL - Abatement	PAS	3	02-Oct-18*		04-Oct-18	
C1346	Existing BL - Interior Buildout Start	HCC	0	05-Oct-18			
C1339	Existing BL - Layout / Frame New Walls @ Law Library / Corridor / Storage	AP	10	05-Oct-18		18-Oct-18	
C1742	Existing BL - RI OH MEP	MULTI	20	19-Oct-18		15-Nov-18	
C1752.3	Existing BL - Cut Access Into Existing Building	IW	5	06-Nov-18		12-Nov-18	
C1755	Existing BL - Demo Footing / Bush Back Wall / D&E	IW	5	06-Nov-18		12-Nov-18	
Phase 1 - New Restroom Core in Existing Building			44	24-Sep-18 A	24-Sep-18	26-Nov-18	
Phase 1 - New Restroom Core - Level 1			29	24-Sep-18 A	24-Sep-18	01-Nov-18	
C1635	New RR L1 - Demo / Abate For New Restrooms	PAS	8	24-Sep-18 A	24-Sep-18	08-Oct-18	
C1349	New RR L1 - Interior Buildout Start	HCC	0	09-Oct-18			
C1350	New RR L1 - Layout Walls / Install Top Track	AP	3	09-Oct-18		11-Oct-18	
C1746	New RR L1 - Re-Apply Fire Proofing	IT	1	12-Oct-18		12-Oct-18	
C1354	New RR L1 - Frame Walls	AP	4	12-Oct-18		17-Oct-18	
C1353	New RR L1 - RI Overhead Electrical	VECA	7	15-Oct-18		23-Oct-18	
C1356	New RR L1 - RI Wall Electrical with Inspection	VECA	2	18-Oct-18		19-Oct-18	
C1351	New RR L1 - RI Overhead Fire Sprinkler System	HP	4	18-Oct-18		23-Oct-18	
C1355	New RR L1 - RI Plumbing	HP	10	18-Oct-18		31-Oct-18	
C1358	New RR L1 - Hang / Tape / Finish Walls	AP	4	29-Oct-18		01-Nov-18	
Phase 1 - New Restroom Core - Level 2			27	08-Oct-18		13-Nov-18	
C1636	New RR L2 - Demo / Abate For New Restrooms	AP	11	08-Oct-18		22-Oct-18	
C1374	New RR L2 - Interior Buildout Start	HCC	0	23-Oct-18			
C1375	New RR L2 - Layout Walls / Install Top Track	AP	3	23-Oct-18		25-Oct-18	
C1376	New RR L2 - RI Overhead Fire Sprinkler System	HP	4	24-Oct-18		29-Oct-18	