



Courthouse Project Update 10.11.18

NO MEETING THIS WEEK – REPORT DISTRIBUTED VIA EMAIL

New Information in Red Text

1. Schedule

a. Labor Settlement Update

Heavy Equipment Operators Local 302 overwhelmingly ratified their agreement.

Teamsters Local 174 (Major Trucking), which had waited for the results of the Local 302 vote, will hold a contract ratification meeting 10/21.

b. Upcoming Activities

Planned plumbing shutdown 10/13 (see Item 6.a.), continue soil removal, remove precast from entry, framing in the future restroom core, floor removal, wall demolition in central basement, mass excavation for Addition foundation.

c. Progress To Date

***Hoffman** – North entry canopy removal, landscape removal, flagpole removal, ceiling removal on Level 3 of the shearwall / restroom core area, barricading off shearwall / restroom core area.*

***Facilities** – Start Courthouse Entrance queuing platform **in progress** (off-hours and during next 2 weekends).*

2. Contract Metrics

a. Hoffman given Notice To Proceed: 7/30/2018

b. Phase 1 Substantial Completion: **2/3/20**

(Addition Substantial Completion: available for use, temporary walls to Addition removed)

c. Phase 2 Substantial Completion: **1/25/21**

(Renovation Substantial Completion: available for use, temporary walls to area removed)

d. Original Project Budget (approved by Council 7/30/2018): \$76,579,770

a. Adjustment due to removal of art allowance: -\$441,417

b. Revised Project Budget: \$76,138,353

e. **Work Complete and Invoiced Through 8/31/18: \$8,893,257**

3. Changes

a. **Abandoned Foundation Discovered** – Site excavation on the North Plaza has revealed portions of the old detention home that was demolished in the 1960s and abandoned in place during previous Courthouse construction. Interwest, the project's earthwork subcontractor, is working to uncover the buried elements.

b. **Contaminated Soil Removal** – Soil contamination from window caulking is deeper than tests indicated. Cost impact of removal is still being determined but will be less than the \$100,000 originally forecast.

c. **Unused Preconstruction Funds** – With preconstruction complete, we are moving unused preconstruction budget to owner project contingency.



4. Upcoming Project Decisions Needing Court Input

Due Date	Item
	<i>(none at this time)</i>

5. Stakeholder Concerns

6. New Business / Announcements / Action Items

- a. **Planned Plumbing Shutdown 10/13 (date confirmed)** – *Courthouse and Mission Building plumbing will be down for 2-3 hours on Saturday while contractors remove and cap off restroom fixtures in the shearwall and future restroom core zones.*
- b. *Courthouse Update and Communications Team Meeting Series – To remain respectful of everyone’s time, an email update occasionally will be distributed in lieu of a full meeting. The Communications Team series has been absorbed into the Project Update.*
- c. *Magnetometer Update – Manufacturer has not yet given a delivery date for the replacement magnetometer at South District. The second Courthouse magnetometer is on loan to South District until then.*
- d. *Temporary Wayfinding Signage – Signage near the Admin West main entrance relocated 9/13 for greater clarity.*



Hoffman's most recent 6-week lookahead (10/9/18)

ID	Activity Name	Sub	Dur	Start	Actual Start	Finish	Actual Finish
Phase 1 - Site Civil & Earthwork				22	14-Sep-18 A	14-Sep-18	15-Oct-18
C1744.1	Site - Contaminated Soil Removal	IW	10	14-Sep-18 A	14-Sep-18	11-Oct-18	
C1902.3	Site - Remove SOG @ Canopy	PAS	5	01-Oct-18 A	01-Oct-18	12-Oct-18	
C1744.2	Site - Test Contaminated Soil	IW	3	09-Oct-18 A	09-Oct-18	11-Oct-18	
C1744.3	Site - PCB Come Back	IW	2	12-Oct-18		15-Oct-18	
Phase 1 - New Addition				52	02-Oct-18 A	02-Oct-18	14-Dec-18
Phase 1 - North Shearwall				52	02-Oct-18 A	02-Oct-18	14-Dec-18
C1044	NSW - Locate / Safe-Off / Reroute LSS to Facilitate Demo	VECA	10	02-Oct-18 A	02-Oct-18	15-Oct-18	
C1043	NSW - Perform Abatement	AP	50	04-Oct-18 A	04-Oct-18	14-Dec-18	
Phase 1 - New Addition - Foundation & Structure				36	15-Oct-18		05-Dec-18
Phase 1 - New Addition - Foundation & Structure - SOG Down				36	15-Oct-18		05-Dec-18
C1056.1	Addition - Mass Excavation for Elevator	IW	2	15-Oct-18*		16-Oct-18	
C1056.2	Addition - Mass Excavation	IW	15	16-Oct-18		05-Nov-18	
C1049.1	Addition - Engineering Evaluation for Underpinning	IW	2	17-Oct-18		18-Oct-18	
C1049.2	Addition - Elevator Pit Underpinning	IW	5	19-Oct-18		25-Oct-18	
C1745	Addition - Crane Pads	IW	2	06-Nov-18		07-Nov-18	
C1049.3	Addition - Micropiles	IW	15	13-Nov-18		05-Dec-18	
Phase 1 - New Addition - Site Finishes				15	06-Nov-18		28-Nov-18
C1620	Site - Demo & Excavate for New Memorial	IW	10	06-Nov-18		19-Nov-18	
C1621	Site - Install Utilities to New Memorial	IW	5	20-Nov-18		28-Nov-18	
Phase 1 - Basement Level Renovation				30	22-Oct-18		04-Dec-18
C1346	Existing BL - Interior Buildout Start	HCC	0	22-Oct-18*			
C1339	Existing BL - Layout / Frame New Walls @ Law Library / Corridor / Storag	AP	10	22-Oct-18*		02-Nov-18	
C1742	Existing BL - RI OH MEP	MULTI	20	05-Nov-18		04-Dec-18	
C1752.3	Existing BL - Cut Access Into Existing Building	IW	5	06-Nov-18		12-Nov-18	
C1755	Existing BL - Demo Footing / Bush Back Wall / D&E	IW	5	06-Nov-18		12-Nov-18	
Phase 1 - New Restroom Core in Existing Building				48	24-Sep-18 A	24-Sep-18	30-Nov-18
Phase 1 - New Restroom Core - Level 1				33	24-Sep-18 A	24-Sep-18	07-Nov-18
C1635	New RR L1 - Demo / Abate For New Restrooms	PAS	8	24-Sep-18 A	24-Sep-18	12-Oct-18	
C1349	New RR L1 - Interior Buildout Start	HCC	0	15-Oct-18*			
C1350	New RR L1 - Layout Walls / Install Top Track	AP	3	15-Oct-18		17-Oct-18	
C1746	New RR L1 - Re-Apply Fire Proofing	IT	1	18-Oct-18		18-Oct-18	
C1354	New RR L1 - Frame Walls	AP	4	18-Oct-18		23-Oct-18	
C1351	New RR L1 - RI Overhead Fire Sprinkler System	HP	4	19-Oct-18		24-Oct-18	
C1353	New RR L1 - RI Overhead Electrical	VECA	7	19-Oct-18		29-Oct-18	
C1356	New RR L1 - RI Wall Electrical with Inspection	VECA	2	24-Oct-18		25-Oct-18	
C1355	New RR L1 - RI Plumbing / Overhead Mechanical	HP	10	24-Oct-18		06-Nov-18	
C1358	New RR L1 - Hang / Tape / Finish Walls	AP	4	02-Nov-18		07-Nov-18	
Phase 1 - New Restroom Core - Level 2				28	12-Oct-18		20-Nov-18
C1636	New RR L2 - Demo / Abate For New Restrooms	AP	13	12-Oct-18*		30-Oct-18	
C1374	New RR L2 - Interior Buildout Start	HCC	0	30-Oct-18			
C1375	New RR L2 - Layout Walls / Install Top Track	AP	3	30-Oct-18		02-Nov-18	
C1376	New RR L2 - RI Overhead Fire Sprinkler System	HP	4	30-Oct-18		05-Nov-18	
C1377	New RR L2 - RI Overhead Mechanical	HP	4	05-Nov-18		09-Nov-18	
Phase 1 - New Restroom Core - Level 3				28	12-Oct-18		20-Nov-18
C1637	New RR L3 - Demo / Abate For New Restrooms	AP	10	12-Oct-18*		25-Oct-18	
C1399	New RR L3 - Interior Buildout Start	HCC	0	26-Oct-18			
C1400	New RR L3 - Layout Walls / Install Top Track	AP	3	26-Oct-18		30-Oct-18	
C1401	New RR L3 - RI Overhead Fire Sprinkler System	HP	4	05-Nov-18		09-Nov-18	
C1402	New RR L3 - RI Overhead Mechanical	HP	4	09-Nov-18		15-Nov-18	
C1403	New RR L3 - RI Overhead Electrical	VECA	7	09-Nov-18		20-Nov-18	
Phase 1 - New Restroom Core - Level 4				21	26-Oct-18		27-Nov-18
C1638	New RR L4 - Demo / Abate For New Restrooms	AP	21	26-Oct-18		27-Nov-18	
Phase 1 - New Restroom Core - Level 5				19	02-Nov-18		30-Nov-18
C1639	New RR L5 - Demo / Abate For New Restrooms	AP	19	02-Nov-18		30-Nov-18	