

Attachment 1

CDBG Financial Summary Report PR26
Program Year 2017

PART I: SUMMARY OF CDBG RESOURCES

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|---|--------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 2,198,829.71 |
| 02 ENTITLEMENT GRANT | 2,743,362.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 775,235.97 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | (3,673.48) |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 5,713,754.20 |

PART II: SUMMARY OF CDBG EXPENDITURES

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| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 2,679,109.36 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 2,679,109.36 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 416,938.81 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 125,485.18 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 3,221,533.35 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 2,492,220.85 |

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

| | |
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| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 2,612,567.59 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 2,612,567.59 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 97.52% |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

| | |
|---|----------------------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: 2017 PY: 2018 PY: 2019 |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00 |
| 25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS | 0.00 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 0.00% |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

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|---|--------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 387,130.12 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 31,919.35 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 419,049.47 |
| 32 ENTITLEMENT GRANT | 2,743,362.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 557,938.58 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 3,301,300.58 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 12.69% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

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|--|--------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 416,938.81 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 152.54 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | (5,135.47) |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 411,955.88 |
| 42 ENTITLEMENT GRANT | 2,743,362.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 775,235.97 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | (3,673.48) |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 3,514,924.49 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 11.72% |

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

| Plan Year | IDIS Project | IDIS Activity | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|---|-------------|------------------------|--------------------|
| 2016 | 3 | 1535 | SSSC/Tenant Accessibility | 14B | LMH | \$2,177.67 |
| 2016 | 4 | 1523 | Stillaguamish Apts. Fire Suppression System | 14B | LMH | \$50,391.97 |
| 2017 | 4 | 1574 | Senior Services/TAP | 14B | LMH | \$13,338.55 |
| | | | | | 14B Matrix Code | \$65,908.19 |
| Total | | | | | | \$65,908.19 |

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|------------------------|--------------------|---------------------|
| 2016 | 15 | 1557 | 6077424 | Village Community Services/Parking Lot | 03B | LMC | \$381.99 |
| 2016 | 15 | 1557 | 6083151 | Village Community Services/Parking Lot | 03B | LMC | \$245.72 |
| 2016 | 15 | 1557 | 6092898 | Village Community Services/Parking Lot | 03B | LMC | \$118.64 |
| 2016 | 15 | 1557 | 6132511 | Village Community Services/Parking Lot | 03B | LMC | \$331.83 |
| 2016 | 15 | 1557 | 6136554 | Village Community Services/Parking Lot | 03B | LMC | \$744.89 |
| 2016 | 15 | 1557 | 6147623 | Village Community Services/Parking Lot | 03B | LMC | \$825.46 |
| 2016 | 15 | 1557 | 6156952 | Village Community Services/Parking Lot | 03B | LMC | \$934.90 |
| 2016 | 15 | 1557 | 6174914 | Village Community Services/Parking Lot | 03B | LMC | \$543.29 |
| 2016 | 15 | 1557 | 6174941 | Village Community Services/Parking Lot | 03B | LMC | \$3,685.83 |
| 2016 | 15 | 1557 | 6174943 | Village Community Services/Parking Lot | 03B | LMC | \$2,157.50 |
| 2016 | 15 | 1557 | 6174946 | Village Community Services/Parking Lot | 03B | LMC | \$18,313.82 |
| 2016 | 15 | 1557 | 6174956 | Village Community Services/Parking Lot | 03B | LMC | \$661.26 |
| | | | | | 03B Matrix Code | | \$28,945.13 |
| 2017 | 12 | 1595 | 6156946 | Hopeworks Station 2 | 03C | LMC | \$522.46 |
| 2017 | 12 | 1595 | 6174911 | Hopeworks Station 2 | 03C | LMC | \$603.63 |
| 2017 | 12 | 1595 | 6174952 | Hopeworks Station 2 | 03C | LMC | \$382.02 |
| | | | | | 03C Matrix Code | | \$1,508.11 |
| 2014 | 27 | 1509 | 6077475 | Boys and Girls Club Sultan Gym | 03D | LMC | \$99,941.29 |
| 2014 | 27 | 1509 | 6092884 | Boys and Girls Club Sultan Gym | 03D | LMC | \$77,604.08 |
| 2014 | 27 | 1509 | 6109931 | Boys and Girls Club Sultan Gym | 03D | LMC | \$12,995.82 |
| 2017 | 11 | 1589 | 6147617 | Cocoon House/Colby Ave PFI | 03D | LMC | \$1,120.09 |
| 2017 | 11 | 1589 | 6156943 | Cocoon House/Colby Ave PFI | 03D | LMC | \$653.07 |
| 2017 | 11 | 1589 | 6174906 | Cocoon House/Colby Ave PFI | 03D | LMC | \$364.98 |
| 2017 | 11 | 1589 | 6174949 | Cocoon House/Colby Ave PFI | 03D | LMC | \$583.09 |
| | | | | | 03D Matrix Code | | \$193,262.42 |
| 2010 | 53 | 1452 | 6077415 | Sultan B&G Club Building Improvements | 03E | LMC | \$3,640.00 |
| 2010 | 53 | 1452 | 6124506 | Sultan B&G Club Building Improvements | 03E | LMC | \$9,544.00 |
| 2010 | 53 | 1452 | 6132515 | Sultan B&G Club Building Improvements | 03E | LMC | \$1,035.68 |
| 2010 | 53 | 1452 | 6136520 | Sultan B&G Club Building Improvements | 03E | LMC | \$700.00 |
| 2010 | 53 | 1452 | 6136557 | Sultan B&G Club Building Improvements | 03E | LMC | \$1,591.04 |
| 2015 | 25 | 1494 | 6077429 | Sno.Co. Fire 24/White Horse Station 38 | 03E | LMA | \$45.84 |
| 2015 | 25 | 1494 | 6083156 | Sno.Co. Fire 24/White Horse Station 38 | 03E | LMA | \$116.40 |
| 2015 | 25 | 1494 | 6092882 | Sno.Co. Fire 24/White Horse Station 38 | 03E | LMA | \$40,912.09 |
| 2015 | 25 | 1494 | 6092903 | Sno.Co. Fire 24/White Horse Station 38 | 03E | LMA | \$184.56 |
| 2015 | 25 | 1494 | 6100684 | Sno.Co. Fire 24/White Horse Station 38 | 03E | LMA | \$186.99 |
| 2015 | 25 | 1494 | 6109932 | Sno.Co. Fire 24/White Horse Station 38 | 03E | LMA | \$174,588.50 |
| 2015 | 25 | 1494 | 6109967 | Sno.Co. Fire 24/White Horse Station 38 | 03E | LMA | \$43.86 |
| 2015 | 25 | 1494 | 6124546 | Sno.Co. Fire 24/White Horse Station 38 | 03E | LMA | \$63.58 |
| 2015 | 25 | 1494 | 6132517 | Sno.Co. Fire 24/White Horse Station 38 | 03E | LMA | \$908.55 |
| 2015 | 25 | 1494 | 6136560 | Sno.Co. Fire 24/White Horse Station 38 | 03E | LMA | \$747.29 |
| 2015 | 25 | 1494 | 6147626 | Sno.Co. Fire 24/White Horse Station 38 | 03E | LMA | \$891.57 |
| 2015 | 25 | 1494 | 6156957 | Sno.Co. Fire 24/White Horse Station 38 | 03E | LMA | \$803.71 |
| 2015 | 25 | 1494 | 6174917 | Sno.Co. Fire 24/White Horse Station 38 | 03E | LMA | \$548.97 |
| 2015 | 25 | 1494 | 6174959 | Sno.Co. Fire 24/White Horse Station 38 | 03E | LMA | \$485.08 |
| | | | | | 03E Matrix Code | | \$237,037.71 |
| 2015 | 20 | 1507 | 6077421 | City of Arlington/Haller Park | 03F | LMC | \$45.84 |
| 2017 | 13 | 1581 | 6124538 | Index/Doolittle Park | 03F | LMA | \$117.58 |
| 2017 | 13 | 1581 | 6132503 | Index/Doolittle Park | 03F | LMA | \$587.04 |
| 2017 | 13 | 1581 | 6147618 | Index/Doolittle Park | 03F | LMA | \$49.59 |
| 2017 | 13 | 1581 | 6174907 | Index/Doolittle Park | 03F | LMA | \$109.51 |
| 2017 | 13 | 1581 | 6174937 | Index/Doolittle Park | 03F | LMA | \$644.25 |
| 2017 | 13 | 1581 | 6174938 | Index/Doolittle Park | 03F | LMA | \$108.36 |
| 2017 | 13 | 1581 | 6174940 | Index/Doolittle Park | 03F | LMA | \$15,009.50 |
| 2017 | 13 | 1581 | 6174950 | Index/Doolittle Park | 03F | LMA | \$97.02 |
| | | | | | 03F Matrix Code | | \$16,768.69 |

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|------|----|------|---------|--|------------|--------------------|---------------------|
| 2016 | 11 | 1549 | 6077423 | Darrington/No. Emens Ave. Waterline | 03J | LMA | \$636.05 |
| 2016 | 11 | 1549 | 6083150 | Darrington/No. Emens Ave. Waterline | 03J | LMA | \$202.80 |
| 2016 | 11 | 1549 | 6092883 | Darrington/No. Emens Ave. Waterline | 03J | LMA | \$3,778.50 |
| 2016 | 11 | 1549 | 6092897 | Darrington/No. Emens Ave. Waterline | 03J | LMA | \$323.51 |
| 2016 | 11 | 1549 | 6100678 | Darrington/No. Emens Ave. Waterline | 03J | LMA | \$41.55 |
| 2016 | 12 | 1553 | 6124537 | Gold Bar/ 10th St. Water | 03J | LMA | \$127.15 |
| 2016 | 12 | 1553 | 6132502 | Gold Bar/ 10th St. Water | 03J | LMA | \$110.61 |
| 2016 | 12 | 1553 | 6136547 | Gold Bar/ 10th St. Water | 03J | LMA | \$165.92 |
| 2016 | 12 | 1553 | 6147615 | Gold Bar/ 10th St. Water | 03J | LMA | \$314.05 |
| 2016 | 12 | 1553 | 6156942 | Gold Bar/ 10th St. Water | 03J | LMA | \$1,426.21 |
| 2016 | 12 | 1553 | 6174905 | Gold Bar/ 10th St. Water | 03J | LMA | \$790.59 |
| 2016 | 12 | 1553 | 6174947 | Gold Bar/ 10th St. Water | 03J | LMA | \$100,000.00 |
| 2016 | 12 | 1553 | 6174948 | Gold Bar/ 10th St. Water | 03J | LMA | \$1,816.31 |
| 2017 | 9 | 1568 | 6092895 | Darrington/Givens Waterline | 03J | LMA | \$224.11 |
| 2017 | 9 | 1568 | 6100675 | Darrington/Givens Waterline | 03J | LMA | \$228.54 |
| 2017 | 9 | 1568 | 6109961 | Darrington/Givens Waterline | 03J | LMA | \$251.25 |
| 2017 | 9 | 1568 | 6124512 | Darrington/Givens Waterline | 03J | LMA | \$29,336.00 |
| 2017 | 9 | 1568 | 6124540 | Darrington/Givens Waterline | 03J | LMA | \$79.47 |
| 2017 | 9 | 1568 | 6132475 | Darrington/Givens Waterline | 03J | LMA | \$416.14 |
| 2017 | 9 | 1568 | 6132507 | Darrington/Givens Waterline | 03J | LMA | \$1,387.25 |
| 2017 | 9 | 1568 | 6136523 | Darrington/Givens Waterline | 03J | LMA | \$153,601.79 |
| 2017 | 9 | 1568 | 6136550 | Darrington/Givens Waterline | 03J | LMA | \$1,406.15 |
| 2017 | 9 | 1568 | 6147620 | Darrington/Givens Waterline | 03J | LMA | \$692.26 |
| 2017 | 9 | 1568 | 6156917 | Darrington/Givens Waterline | 03J | LMA | \$4,372.50 |
| 2017 | 9 | 1568 | 6156945 | Darrington/Givens Waterline | 03J | LMA | \$93.30 |
| 2017 | 9 | 1568 | 6174909 | Darrington/Givens Waterline | 03J | LMA | \$84.23 |
| 2017 | 9 | 1568 | 6174951 | Darrington/Givens Waterline | 03J | LMA | \$100.53 |
| 2017 | 10 | 1567 | 6092896 | Darrington/North Montague Waterline | 03J | LMA | \$145.01 |
| 2017 | 10 | 1567 | 6100677 | Darrington/North Montague Waterline | 03J | LMA | \$228.54 |
| 2017 | 10 | 1567 | 6109963 | Darrington/North Montague Waterline | 03J | LMA | \$219.34 |
| 2017 | 10 | 1567 | 6124511 | Darrington/North Montague Waterline | 03J | LMA | \$34,886.30 |
| 2017 | 10 | 1567 | 6124542 | Darrington/North Montague Waterline | 03J | LMA | \$95.37 |
| 2017 | 10 | 1567 | 6132472 | Darrington/North Montague Waterline | 03J | LMA | \$416.14 |
| 2017 | 10 | 1567 | 6132509 | Darrington/North Montague Waterline | 03J | LMA | \$1,424.12 |
| 2017 | 10 | 1567 | 6136521 | Darrington/North Montague Waterline | 03J | LMA | \$183,696.74 |
| 2017 | 10 | 1567 | 6136553 | Darrington/North Montague Waterline | 03J | LMA | \$1,406.16 |
| 2017 | 10 | 1567 | 6147622 | Darrington/North Montague Waterline | 03J | LMA | \$661.15 |
| 2017 | 10 | 1567 | 6156918 | Darrington/North Montague Waterline | 03J | LMA | \$5,184.30 |
| 2017 | 10 | 1567 | 6156950 | Darrington/North Montague Waterline | 03J | LMA | \$55.98 |
| 2017 | 10 | 1567 | 6174913 | Darrington/North Montague Waterline | 03J | LMA | \$84.23 |
| 2017 | 10 | 1567 | 6174955 | Darrington/North Montague Waterline | 03J | LMA | \$100.53 |
| | | | | | 03J | Matrix Code | \$530,610.68 |
| 2015 | 24 | 1547 | 6077417 | MLT-60th & 228th Sidewalk | 03K | LMA | \$113.25 |
| 2015 | 24 | 1547 | 6083146 | MLT-60th & 228th Sidewalk | 03K | LMA | \$148.71 |
| | | | | | 03K | Matrix Code | \$261.96 |
| 2015 | 21 | 1514 | 6077427 | Monroe/RR Crossing Sidewalk Extensions | 03L | LMA | \$320.87 |
| 2015 | 21 | 1514 | 6083154 | Monroe/RR Crossing Sidewalk Extensions | 03L | LMA | \$625.45 |
| 2015 | 21 | 1514 | 6092900 | Monroe/RR Crossing Sidewalk Extensions | 03L | LMA | \$178.50 |
| 2015 | 21 | 1514 | 6100680 | Monroe/RR Crossing Sidewalk Extensions | 03L | LMA | \$138.72 |
| 2015 | 21 | 1514 | 6109965 | Monroe/RR Crossing Sidewalk Extensions | 03L | LMA | \$127.66 |
| 2015 | 21 | 1514 | 6124544 | Monroe/RR Crossing Sidewalk Extensions | 03L | LMA | \$117.58 |
| 2015 | 21 | 1514 | 6132466 | Monroe/RR Crossing Sidewalk Extensions | 03L | LMA | \$185,353.52 |
| 2015 | 21 | 1514 | 6132468 | Monroe/RR Crossing Sidewalk Extensions | 03L | LMA | \$925.20 |
| 2015 | 21 | 1514 | 6132514 | Monroe/RR Crossing Sidewalk Extensions | 03L | LMA | \$2,422.31 |
| 2015 | 21 | 1514 | 6136556 | Monroe/RR Crossing Sidewalk Extensions | 03L | LMA | \$1,749.21 |
| 2016 | 14 | 1548 | 6077426 | Sultan Pedestrian/Bike Path | 03L | LMA | \$198.63 |
| 2016 | 14 | 1548 | 6083153 | Sultan Pedestrian/Bike Path | 03L | LMA | \$206.93 |
| 2016 | 14 | 1548 | 6092899 | Sultan Pedestrian/Bike Path | 03L | LMA | \$1,148.67 |
| 2016 | 14 | 1548 | 6100658 | Sultan Pedestrian/Bike Path | 03L | LMA | \$30,873.79 |
| 2016 | 14 | 1548 | 6100679 | Sultan Pedestrian/Bike Path | 03L | LMA | \$1,095.32 |
| 2016 | 14 | 1548 | 6100740 | Sultan Pedestrian/Bike Path | 03L | LMA | \$97,895.50 |
| 2016 | 14 | 1548 | 6109933 | Sultan Pedestrian/Bike Path | 03L | LMA | \$20,000.00 |
| 2016 | 14 | 1548 | 6109964 | Sultan Pedestrian/Bike Path | 03L | LMA | \$1,204.74 |
| 2016 | 14 | 1548 | 6124510 | Sultan Pedestrian/Bike Path | 03L | LMA | \$9,211.03 |
| 2016 | 14 | 1548 | 6124543 | Sultan Pedestrian/Bike Path | 03L | LMA | \$1,008.68 |
| 2016 | 14 | 1548 | 6132513 | Sultan Pedestrian/Bike Path | 03L | LMA | \$110.61 |

| | | | | | | | | | |
|------|----|------|---------|--------------------------------------|-----|-----|-------------|--------------------|---------------------|
| 2016 | 14 | 1548 | 6136555 | Sultan Pedestrian/Bike Path | 03L | LMA | \$202.79 | | |
| | | | | | | | 03L | Matrix Code | \$355,115.71 |
| 2016 | 16 | 1559 | 6092908 | VOA/Sultan Food Bank | 03Z | LMC | \$263.65 | | |
| 2016 | 16 | 1559 | 6100681 | VOA/Sultan Food Bank | 03Z | LMC | \$186.99 | | |
| 2016 | 16 | 1559 | 6109966 | VOA/Sultan Food Bank | 03Z | LMC | \$146.22 | | |
| 2016 | 16 | 1559 | 6124545 | VOA/Sultan Food Bank | 03Z | LMC | \$47.68 | | |
| 2016 | 16 | 1559 | 6132516 | VOA/Sultan Food Bank | 03Z | LMC | \$129.05 | | |
| 2016 | 16 | 1559 | 6136558 | VOA/Sultan Food Bank | 03Z | LMC | \$313.40 | | |
| 2016 | 16 | 1559 | 6147624 | VOA/Sultan Food Bank | 03Z | LMC | \$762.29 | | |
| 2016 | 16 | 1559 | 6156955 | VOA/Sultan Food Bank | 03Z | LMC | \$522.46 | | |
| 2016 | 16 | 1559 | 6174915 | VOA/Sultan Food Bank | 03Z | LMC | \$883.09 | | |
| 2016 | 16 | 1559 | 6174944 | VOA/Sultan Food Bank | 03Z | LMC | \$9,363.20 | | |
| 2016 | 16 | 1559 | 6174945 | VOA/Sultan Food Bank | 03Z | LMC | \$1,722.82 | | |
| 2016 | 16 | 1559 | 6174957 | VOA/Sultan Food Bank | 03Z | LMC | \$1,117.09 | | |
| | | | | | | | 03Z | Matrix Code | \$15,457.94 |
| 2016 | 22 | 1527 | 6077403 | Mercy/Senior Housing Support | 05A | LMC | \$3,040.00 | | |
| 2016 | 24 | 1529 | 6092881 | SSSC Food & Nutrition | 05A | LMC | \$4,125.00 | | |
| 2017 | 21 | 1563 | 6100668 | Mercy Housing/Senior Housing Support | 05A | LMC | \$1,071.03 | | |
| 2017 | 21 | 1563 | 6100669 | Mercy Housing/Senior Housing Support | 05A | LMC | \$1,072.55 | | |
| 2017 | 21 | 1563 | 6109946 | Mercy Housing/Senior Housing Support | 05A | LMC | \$291.08 | | |
| 2017 | 21 | 1563 | 6109947 | Mercy Housing/Senior Housing Support | 05A | LMC | \$1,065.90 | | |
| 2017 | 21 | 1563 | 6124525 | Mercy Housing/Senior Housing Support | 05A | LMC | \$1,064.00 | | |
| 2017 | 21 | 1563 | 6124533 | Mercy Housing/Senior Housing Support | 05A | LMC | \$1,064.00 | | |
| 2017 | 21 | 1563 | 6132492 | Mercy Housing/Senior Housing Support | 05A | LMC | \$762.47 | | |
| 2017 | 21 | 1563 | 6147608 | Mercy Housing/Senior Housing Support | 05A | LMC | \$1,099.15 | | |
| 2017 | 21 | 1563 | 6156940 | Mercy Housing/Senior Housing Support | 05A | LMC | \$1,225.71 | | |
| 2017 | 21 | 1563 | 6166969 | Mercy Housing/Senior Housing Support | 05A | LMC | \$1,575.86 | | |
| 2017 | 21 | 1563 | 6174922 | Mercy Housing/Senior Housing Support | 05A | LMC | \$1,264.64 | | |
| 2017 | 22 | 1569 | 6100670 | Senior Services Food & Nutrition | 05A | LMC | \$3,750.00 | | |
| 2017 | 22 | 1569 | 6100671 | Senior Services Food & Nutrition | 05A | LMC | \$3,750.00 | | |
| 2017 | 22 | 1569 | 6100672 | Senior Services Food & Nutrition | 05A | LMC | \$3,750.00 | | |
| 2017 | 22 | 1569 | 6109948 | Senior Services Food & Nutrition | 05A | LMC | \$3,750.00 | | |
| 2017 | 22 | 1569 | 6124527 | Senior Services Food & Nutrition | 05A | LMC | \$3,750.00 | | |
| 2017 | 22 | 1569 | 6124528 | Senior Services Food & Nutrition | 05A | LMC | \$3,750.00 | | |
| 2017 | 22 | 1569 | 6132495 | Senior Services Food & Nutrition | 05A | LMC | \$3,750.00 | | |
| 2017 | 22 | 1569 | 6147604 | Senior Services Food & Nutrition | 05A | LMC | \$3,750.00 | | |
| 2017 | 22 | 1569 | 6156930 | Senior Services Food & Nutrition | 05A | LMC | \$3,750.00 | | |
| 2017 | 22 | 1569 | 6166961 | Senior Services Food & Nutrition | 05A | LMC | \$3,750.00 | | |
| 2017 | 22 | 1569 | 6174924 | Senior Services Food & Nutrition | 05A | LMC | \$3,750.00 | | |
| | | | | | | | 05A | Matrix Code | \$59,971.39 |
| 2017 | 23 | 1570 | 6100666 | SnoCo Legal Assistance | 05C | LMC | \$10,000.00 | | |
| 2017 | 23 | 1570 | 6124530 | SnoCo Legal Assistance | 05C | LMC | \$10,000.00 | | |
| 2017 | 23 | 1570 | 6147601 | SnoCo Legal Assistance | 05C | LMC | \$10,000.00 | | |
| | | | | | | | 05C | Matrix Code | \$30,000.00 |
| 2017 | 17 | 1575 | 6109951 | Cocoon House/Central & East | 05D | LMC | \$3,885.44 | | |
| 2017 | 17 | 1575 | 6109952 | Cocoon House/Central & East | 05D | LMC | \$3,441.06 | | |
| 2017 | 17 | 1575 | 6109953 | Cocoon House/Central & East | 05D | LMC | \$3,497.46 | | |
| 2017 | 17 | 1575 | 6109954 | Cocoon House/Central & East | 05D | LMC | \$3,476.56 | | |
| 2017 | 17 | 1575 | 6124517 | Cocoon House/Central & East | 05D | LMC | \$3,277.17 | | |
| 2017 | 17 | 1575 | 6124532 | Cocoon House/Central & East | 05D | LMC | \$3,848.43 | | |
| 2017 | 17 | 1575 | 6132480 | Cocoon House/Central & East | 05D | LMC | \$3,339.22 | | |
| 2017 | 17 | 1575 | 6136546 | Cocoon House/Central & East | 05D | LMC | \$3,512.05 | | |
| 2017 | 17 | 1575 | 6147613 | Cocoon House/Central & East | 05D | LMC | \$3,547.74 | | |
| 2017 | 17 | 1575 | 6166963 | Cocoon House/Central & East | 05D | LMC | \$3,403.67 | | |
| 2017 | 17 | 1575 | 6174919 | Cocoon House/Central & East | 05D | LMC | \$3,403.67 | | |
| | | | | | | | 05D | Matrix Code | \$38,632.47 |
| 2017 | 18 | 1577 | 6109940 | DVS/Shelter Advocacy | 05G | LMC | \$1,846.09 | | |
| 2017 | 18 | 1577 | 6109941 | DVS/Shelter Advocacy | 05G | LMC | \$3,703.18 | | |
| 2017 | 18 | 1577 | 6109942 | DVS/Shelter Advocacy | 05G | LMC | \$3,716.03 | | |
| 2017 | 18 | 1577 | 6109944 | DVS/Shelter Advocacy | 05G | LMC | \$3,740.97 | | |
| 2017 | 18 | 1577 | 6109945 | DVS/Shelter Advocacy | 05G | LMC | \$3,725.48 | | |
| 2017 | 18 | 1577 | 6124529 | DVS/Shelter Advocacy | 05G | LMC | \$5,526.58 | | |
| 2017 | 18 | 1577 | 6132479 | DVS/Shelter Advocacy | 05G | LMC | \$3,646.29 | | |
| 2017 | 18 | 1577 | 6147598 | DVS/Shelter Advocacy | 05G | LMC | \$3,656.61 | | |
| 2017 | 18 | 1577 | 6166978 | DVS/Shelter Advocacy | 05G | LMC | \$5,487.24 | | |
| 2017 | 18 | 1577 | 6166979 | DVS/Shelter Advocacy | 05G | LMC | \$3,691.22 | | |

| | | | | | | | |
|------|----|------|---------|------------------------|------------|--------------------|---------------------|
| | | | | | 05G | Matrix Code | \$38,739.69 |
| 2016 | 25 | 1530 | 6077402 | VOA-Fair Housing | 05J | LMC | \$3,889.23 |
| 2017 | 24 | 1571 | 6092893 | VOA/Fair Housing | 05J | LMC | \$2,215.67 |
| 2017 | 24 | 1571 | 6100667 | VOA/Fair Housing | 05J | LMC | \$2,677.95 |
| 2017 | 24 | 1571 | 6109949 | VOA/Fair Housing | 05J | LMC | \$2,258.60 |
| 2017 | 24 | 1571 | 6109950 | VOA/Fair Housing | 05J | LMC | \$2,199.14 |
| 2017 | 24 | 1571 | 6124526 | VOA/Fair Housing | 05J | LMC | \$2,087.90 |
| 2017 | 24 | 1571 | 6124535 | VOA/Fair Housing | 05J | LMC | \$2,020.31 |
| 2017 | 24 | 1571 | 6132498 | VOA/Fair Housing | 05J | LMC | \$2,156.46 |
| 2017 | 24 | 1571 | 6147611 | VOA/Fair Housing | 05J | LMC | \$1,998.09 |
| 2017 | 24 | 1571 | 6156934 | VOA/Fair Housing | 05J | LMC | \$2,282.07 |
| 2017 | 24 | 1571 | 6166974 | VOA/Fair Housing | 05J | LMC | \$2,211.08 |
| 2017 | 24 | 1571 | 6174929 | VOA/Fair Housing | 05J | LMC | \$2,005.04 |
| | | | | | 05J | Matrix Code | \$28,001.54 |
| 2017 | 16 | 1580 | 6124520 | CCS/PPH | 05Z | LMC | \$3,015.01 |
| 2017 | 16 | 1580 | 6124521 | CCS/PPH | 05Z | LMC | \$3,082.77 |
| 2017 | 16 | 1580 | 6124522 | CCS/PPH | 05Z | LMC | \$2,846.63 |
| 2017 | 16 | 1580 | 6124523 | CCS/PPH | 05Z | LMC | \$2,933.16 |
| 2017 | 16 | 1580 | 6124524 | CCS/PPH | 05Z | LMC | \$3,327.65 |
| 2017 | 16 | 1580 | 6124534 | CCS/PPH | 05Z | LMC | \$3,347.06 |
| 2017 | 16 | 1580 | 6136614 | CCS/PPH | 05Z | LMC | \$3,715.09 |
| 2017 | 16 | 1580 | 6147610 | CCS/PPH | 05Z | LMC | \$2,084.34 |
| 2017 | 16 | 1580 | 6156931 | CCS/PPH | 05Z | LMC | \$1,946.62 |
| 2017 | 16 | 1580 | 6166971 | CCS/PPH | 05Z | LMC | \$2,824.16 |
| 2017 | 16 | 1580 | 6174927 | CCS/PPH | 05Z | LMC | \$3,594.83 |
| 2017 | 16 | 1580 | 6174932 | CCS/PPH | 05Z | LMC | \$4,038.09 |
| 2017 | 19 | 1579 | 6124988 | HH/Homeless Services | 05Z | LMC | \$5,956.94 |
| 2017 | 19 | 1579 | 6124989 | HH/Homeless Services | 05Z | LMC | \$5,775.45 |
| 2017 | 19 | 1579 | 6124990 | HH/Homeless Services | 05Z | LMC | \$5,991.62 |
| 2017 | 19 | 1579 | 6124991 | HH/Homeless Services | 05Z | LMC | \$6,070.73 |
| 2017 | 19 | 1579 | 6124992 | HH/Homeless Services | 05Z | LMC | \$6,410.08 |
| 2017 | 19 | 1579 | 6124993 | HH/Homeless Services | 05Z | LMC | \$5,369.25 |
| 2017 | 19 | 1579 | 6132491 | HH/Homeless Services | 05Z | LMC | \$5,589.87 |
| 2017 | 19 | 1579 | 6147602 | HH/Homeless Services | 05Z | LMC | \$11,665.62 |
| 2017 | 19 | 1579 | 6147603 | HH/Homeless Services | 05Z | LMC | \$17,987.80 |
| 2017 | 19 | 1579 | 6166967 | HH/Homeless Services | 05Z | LMC | \$10,351.02 |
| 2017 | 19 | 1579 | 6174923 | HH/Homeless Services | 05Z | LMC | \$9,409.52 |
| 2017 | 19 | 1579 | 6174933 | HH/Homeless Services | 05Z | LMC | \$713.10 |
| 2017 | 20 | 1582 | 6132520 | Housing Hope/TYPH | 05Z | LMC | \$758.96 |
| 2017 | 20 | 1582 | 6147606 | Housing Hope/TYPH | 05Z | LMC | \$1,837.45 |
| 2017 | 20 | 1582 | 6156933 | Housing Hope/TYPH | 05Z | LMC | \$1,837.96 |
| 2017 | 20 | 1582 | 6166972 | Housing Hope/TYPH | 05Z | LMC | \$6,928.97 |
| 2017 | 20 | 1582 | 6174925 | Housing Hope/TYPH | 05Z | LMC | \$1,741.61 |
| 2017 | 20 | 1582 | 6174930 | Housing Hope/TYPH | 05Z | LMC | \$10,735.70 |
| 2017 | 20 | 1582 | 6174931 | Housing Hope/TYPH | 05Z | LMC | \$7,566.35 |
| 2017 | 25 | 1578 | 6109956 | YWCA/FIT | 05Z | LMC | \$985.60 |
| 2017 | 25 | 1578 | 6109957 | YWCA/FIT | 05Z | LMC | \$2,497.69 |
| 2017 | 25 | 1578 | 6109958 | YWCA/FIT | 05Z | LMC | \$2,675.94 |
| 2017 | 25 | 1578 | 6124518 | YWCA/FIT | 05Z | LMC | \$3,929.56 |
| 2017 | 25 | 1578 | 6124519 | YWCA/FIT | 05Z | LMC | \$2,781.93 |
| 2017 | 25 | 1578 | 6124531 | YWCA/FIT | 05Z | LMC | \$3,727.00 |
| 2017 | 25 | 1578 | 6124536 | YWCA/FIT | 05Z | LMC | \$1,899.81 |
| 2017 | 25 | 1578 | 6132500 | YWCA/FIT | 05Z | LMC | \$631.89 |
| 2017 | 25 | 1578 | 6147605 | YWCA/FIT | 05Z | LMC | \$2,770.17 |
| 2017 | 25 | 1578 | 6156937 | YWCA/FIT | 05Z | LMC | \$2,589.55 |
| 2017 | 25 | 1578 | 6166970 | YWCA/FIT | 05Z | LMC | \$2,570.90 |
| 2017 | 25 | 1578 | 6174921 | YWCA/FIT | 05Z | LMC | \$5,271.58 |
| | | | | | 05Z | Matrix Code | \$191,785.03 |
| 2016 | 1 | 1545 | 6077635 | Parkview Homeownership | 13 | LMH | \$137.81 |
| 2016 | 1 | 1545 | 6092885 | Parkview Homeownership | 13 | LMH | \$35,000.00 |
| 2016 | 1 | 1545 | 6092889 | Parkview Homeownership | 13 | LMH | \$35,000.00 |
| 2016 | 1 | 1545 | 6136551 | Parkview Homeownership | 13 | LMH | \$150.77 |
| 2017 | 7 | 1587 | 6129546 | SnoCo HomeSight | 13 | LMH | \$35,000.00 |
| 2017 | 7 | 1587 | 6154789 | SnoCo HomeSight | 13 | LMH | \$35,000.00 |
| | | | | | 13 | Matrix Code | \$140,288.58 |
| 2016 | 2 | 1522 | 6077405 | SSSC/Minor Home Repair | 14A | LMH | \$72,771.77 |

| | | | | | | | |
|--------------|---|------|---------|------------------------|------------|--------------------|-----------------------|
| 2016 | 2 | 1522 | 6077422 | SSSC/Minor Home Repair | 14A | LMH | \$198.63 |
| 2016 | 2 | 1522 | 6083149 | SSSC/Minor Home Repair | 14A | LMH | \$142.26 |
| 2017 | 5 | 1573 | 6100676 | Senior Services/MHR | 14A | LMH | \$762.01 |
| 2017 | 5 | 1573 | 6109934 | Senior Services/MHR | 14A | LMH | \$58,342.99 |
| 2017 | 5 | 1573 | 6109935 | Senior Services/MHR | 14A | LMH | \$76,245.11 |
| 2017 | 5 | 1573 | 6109936 | Senior Services/MHR | 14A | LMH | \$54,045.42 |
| 2017 | 5 | 1573 | 6109937 | Senior Services/MHR | 14A | LMH | \$61,295.33 |
| 2017 | 5 | 1573 | 6109962 | Senior Services/MHR | 14A | LMH | \$244.64 |
| 2017 | 5 | 1573 | 6124514 | Senior Services/MHR | 14A | LMH | \$81,825.42 |
| 2017 | 5 | 1573 | 6124516 | Senior Services/MHR | 14A | LMH | \$54,009.03 |
| 2017 | 5 | 1573 | 6124541 | Senior Services/MHR | 14A | LMH | \$90.58 |
| 2017 | 5 | 1573 | 6132477 | Senior Services/MHR | 14A | LMH | \$59,145.44 |
| 2017 | 5 | 1573 | 6132508 | Senior Services/MHR | 14A | LMH | \$232.23 |
| 2017 | 5 | 1573 | 6136541 | Senior Services/MHR | 14A | LMH | \$55,029.02 |
| 2017 | 5 | 1573 | 6136552 | Senior Services/MHR | 14A | LMH | \$232.44 |
| 2017 | 5 | 1573 | 6147621 | Senior Services/MHR | 14A | LMH | \$115.70 |
| 2017 | 5 | 1573 | 6156897 | Senior Services/MHR | 14A | LMH | \$50,571.22 |
| 2017 | 5 | 1573 | 6156949 | Senior Services/MHR | 14A | LMH | \$112.34 |
| 2017 | 5 | 1573 | 6166958 | Senior Services/MHR | 14A | LMH | \$40,949.84 |
| 2017 | 5 | 1573 | 6174912 | Senior Services/MHR | 14A | LMH | \$386.09 |
| 2017 | 5 | 1573 | 6174934 | Senior Services/MHR | 14A | LMH | \$39,118.36 |
| 2017 | 5 | 1573 | 6174954 | Senior Services/MHR | 14A | LMH | \$314.67 |
| | | | | | 14A | Matrix Code | \$706,180.54 |
| Total | | | | | | | \$2,612,567.59 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--------------------------------------|-------------|--------------------|--------------------|
| 2016 | 22 | 1527 | 6077403 | Mercy/Senior Housing Support | 05A | LMC | \$3,040.00 |
| 2016 | 24 | 1529 | 6092881 | SSSC Food & Nutrition | 05A | LMC | \$4,125.00 |
| 2017 | 21 | 1563 | 6100668 | Mercy Housing/Senior Housing Support | 05A | LMC | \$1,071.03 |
| 2017 | 21 | 1563 | 6100669 | Mercy Housing/Senior Housing Support | 05A | LMC | \$1,072.55 |
| 2017 | 21 | 1563 | 6109946 | Mercy Housing/Senior Housing Support | 05A | LMC | \$291.08 |
| 2017 | 21 | 1563 | 6109947 | Mercy Housing/Senior Housing Support | 05A | LMC | \$1,065.90 |
| 2017 | 21 | 1563 | 6124525 | Mercy Housing/Senior Housing Support | 05A | LMC | \$1,064.00 |
| 2017 | 21 | 1563 | 6124533 | Mercy Housing/Senior Housing Support | 05A | LMC | \$1,064.00 |
| 2017 | 21 | 1563 | 6132492 | Mercy Housing/Senior Housing Support | 05A | LMC | \$762.47 |
| 2017 | 21 | 1563 | 6147608 | Mercy Housing/Senior Housing Support | 05A | LMC | \$1,099.15 |
| 2017 | 21 | 1563 | 6156940 | Mercy Housing/Senior Housing Support | 05A | LMC | \$1,225.71 |
| 2017 | 21 | 1563 | 6166969 | Mercy Housing/Senior Housing Support | 05A | LMC | \$1,575.86 |
| 2017 | 21 | 1563 | 6174922 | Mercy Housing/Senior Housing Support | 05A | LMC | \$1,264.64 |
| 2017 | 22 | 1569 | 6100670 | Senior Services Food & Nutrition | 05A | LMC | \$3,750.00 |
| 2017 | 22 | 1569 | 6100671 | Senior Services Food & Nutrition | 05A | LMC | \$3,750.00 |
| 2017 | 22 | 1569 | 6100672 | Senior Services Food & Nutrition | 05A | LMC | \$3,750.00 |
| 2017 | 22 | 1569 | 6109948 | Senior Services Food & Nutrition | 05A | LMC | \$3,750.00 |
| 2017 | 22 | 1569 | 6124527 | Senior Services Food & Nutrition | 05A | LMC | \$3,750.00 |
| 2017 | 22 | 1569 | 6124528 | Senior Services Food & Nutrition | 05A | LMC | \$3,750.00 |
| 2017 | 22 | 1569 | 6132495 | Senior Services Food & Nutrition | 05A | LMC | \$3,750.00 |
| 2017 | 22 | 1569 | 6147604 | Senior Services Food & Nutrition | 05A | LMC | \$3,750.00 |
| 2017 | 22 | 1569 | 6156930 | Senior Services Food & Nutrition | 05A | LMC | \$3,750.00 |
| 2017 | 22 | 1569 | 6166961 | Senior Services Food & Nutrition | 05A | LMC | \$3,750.00 |
| 2017 | 22 | 1569 | 6174924 | Senior Services Food & Nutrition | 05A | LMC | \$3,750.00 |
| | | | | | 05A | Matrix Code | \$59,971.39 |
| 2017 | 23 | 1570 | 6100666 | SnoCo Legal Assistance | 05C | LMC | \$10,000.00 |
| 2017 | 23 | 1570 | 6124530 | SnoCo Legal Assistance | 05C | LMC | \$10,000.00 |
| 2017 | 23 | 1570 | 6147601 | SnoCo Legal Assistance | 05C | LMC | \$10,000.00 |
| | | | | | 05C | Matrix Code | \$30,000.00 |
| 2017 | 17 | 1575 | 6109951 | Cocoon House/Central & East | 05D | LMC | \$3,885.44 |
| 2017 | 17 | 1575 | 6109952 | Cocoon House/Central & East | 05D | LMC | \$3,441.06 |
| 2017 | 17 | 1575 | 6109953 | Cocoon House/Central & East | 05D | LMC | \$3,497.46 |
| 2017 | 17 | 1575 | 6109954 | Cocoon House/Central & East | 05D | LMC | \$3,476.56 |
| 2017 | 17 | 1575 | 6124517 | Cocoon House/Central & East | 05D | LMC | \$3,277.17 |
| 2017 | 17 | 1575 | 6124532 | Cocoon House/Central & East | 05D | LMC | \$3,848.43 |
| 2017 | 17 | 1575 | 6132480 | Cocoon House/Central & East | 05D | LMC | \$3,339.22 |
| 2017 | 17 | 1575 | 6136546 | Cocoon House/Central & East | 05D | LMC | \$3,512.05 |
| 2017 | 17 | 1575 | 6147613 | Cocoon House/Central & East | 05D | LMC | \$3,547.74 |

| | | | | | | | |
|------|----|------|---------|-----------------------------|------------|--------------------|--------------------|
| 2017 | 17 | 1575 | 6166963 | Cocoon House/Central & East | 05D | LMC | \$3,403.67 |
| 2017 | 17 | 1575 | 6174919 | Cocoon House/Central & East | 05D | LMC | \$3,403.67 |
| | | | | | 05D | Matrix Code | \$38,632.47 |
| 2017 | 18 | 1577 | 6109940 | DVS/Shelter Advocacy | 05G | LMC | \$1,846.09 |
| 2017 | 18 | 1577 | 6109941 | DVS/Shelter Advocacy | 05G | LMC | \$3,703.18 |
| 2017 | 18 | 1577 | 6109942 | DVS/Shelter Advocacy | 05G | LMC | \$3,716.03 |
| 2017 | 18 | 1577 | 6109944 | DVS/Shelter Advocacy | 05G | LMC | \$3,740.97 |
| 2017 | 18 | 1577 | 6109945 | DVS/Shelter Advocacy | 05G | LMC | \$3,725.48 |
| 2017 | 18 | 1577 | 6124529 | DVS/Shelter Advocacy | 05G | LMC | \$5,526.58 |
| 2017 | 18 | 1577 | 6132479 | DVS/Shelter Advocacy | 05G | LMC | \$3,646.29 |
| 2017 | 18 | 1577 | 6147598 | DVS/Shelter Advocacy | 05G | LMC | \$3,656.81 |
| 2017 | 18 | 1577 | 6166978 | DVS/Shelter Advocacy | 05G | LMC | \$5,487.24 |
| 2017 | 18 | 1577 | 6166979 | DVS/Shelter Advocacy | 05G | LMC | \$3,691.22 |
| | | | | | 05G | Matrix Code | \$38,739.69 |
| 2016 | 25 | 1530 | 6077402 | VOA-Fair Housing | 05J | LMC | \$3,889.23 |
| 2017 | 24 | 1571 | 6092893 | VOA/Fair Housing | 05J | LMC | \$2,215.67 |
| 2017 | 24 | 1571 | 6100667 | VOA/Fair Housing | 05J | LMC | \$2,677.95 |
| 2017 | 24 | 1571 | 6109949 | VOA/Fair Housing | 05J | LMC | \$2,258.60 |
| 2017 | 24 | 1571 | 6109950 | VOA/Fair Housing | 05J | LMC | \$2,199.14 |
| 2017 | 24 | 1571 | 6124526 | VOA/Fair Housing | 05J | LMC | \$2,087.90 |
| 2017 | 24 | 1571 | 6124535 | VOA/Fair Housing | 05J | LMC | \$2,020.31 |
| 2017 | 24 | 1571 | 6132498 | VOA/Fair Housing | 05J | LMC | \$2,156.46 |
| 2017 | 24 | 1571 | 6147611 | VOA/Fair Housing | 05J | LMC | \$1,998.09 |
| 2017 | 24 | 1571 | 6156934 | VOA/Fair Housing | 05J | LMC | \$2,282.07 |
| 2017 | 24 | 1571 | 6166974 | VOA/Fair Housing | 05J | LMC | \$2,211.08 |
| 2017 | 24 | 1571 | 6174929 | VOA/Fair Housing | 05J | LMC | \$2,005.04 |
| | | | | | 05J | Matrix Code | \$28,001.54 |
| 2017 | 16 | 1580 | 6124520 | CCS/PPH | 05Z | LMC | \$3,015.01 |
| 2017 | 16 | 1580 | 6124521 | CCS/PPH | 05Z | LMC | \$3,082.77 |
| 2017 | 16 | 1580 | 6124522 | CCS/PPH | 05Z | LMC | \$2,846.63 |
| 2017 | 16 | 1580 | 6124523 | CCS/PPH | 05Z | LMC | \$2,933.16 |
| 2017 | 16 | 1580 | 6124524 | CCS/PPH | 05Z | LMC | \$3,327.65 |
| 2017 | 16 | 1580 | 6124534 | CCS/PPH | 05Z | LMC | \$3,347.06 |
| 2017 | 16 | 1580 | 6136614 | CCS/PPH | 05Z | LMC | \$3,715.09 |
| 2017 | 16 | 1580 | 6147610 | CCS/PPH | 05Z | LMC | \$2,084.34 |
| 2017 | 16 | 1580 | 6156931 | CCS/PPH | 05Z | LMC | \$1,946.62 |
| 2017 | 16 | 1580 | 6166971 | CCS/PPH | 05Z | LMC | \$2,824.16 |
| 2017 | 16 | 1580 | 6174927 | CCS/PPH | 05Z | LMC | \$3,594.83 |
| 2017 | 16 | 1580 | 6174932 | CCS/PPH | 05Z | LMC | \$4,038.09 |
| 2017 | 19 | 1579 | 6124988 | HH/Homeless Services | 05Z | LMC | \$5,956.94 |
| 2017 | 19 | 1579 | 6124989 | HH/Homeless Services | 05Z | LMC | \$5,775.45 |
| 2017 | 19 | 1579 | 6124990 | HH/Homeless Services | 05Z | LMC | \$5,991.62 |
| 2017 | 19 | 1579 | 6124991 | HH/Homeless Services | 05Z | LMC | \$6,070.73 |
| 2017 | 19 | 1579 | 6124992 | HH/Homeless Services | 05Z | LMC | \$6,410.08 |
| 2017 | 19 | 1579 | 6124993 | HH/Homeless Services | 05Z | LMC | \$5,369.25 |
| 2017 | 19 | 1579 | 6132491 | HH/Homeless Services | 05Z | LMC | \$5,589.87 |
| 2017 | 19 | 1579 | 6147602 | HH/Homeless Services | 05Z | LMC | \$11,665.62 |
| 2017 | 19 | 1579 | 6147603 | HH/Homeless Services | 05Z | LMC | \$17,987.80 |
| 2017 | 19 | 1579 | 6166967 | HH/Homeless Services | 05Z | LMC | \$10,351.02 |
| 2017 | 19 | 1579 | 6174923 | HH/Homeless Services | 05Z | LMC | \$9,409.52 |
| 2017 | 19 | 1579 | 6174933 | HH/Homeless Services | 05Z | LMC | \$713.10 |
| 2017 | 20 | 1582 | 6132520 | Housing Hope/TYPH | 05Z | LMC | \$758.96 |
| 2017 | 20 | 1582 | 6147606 | Housing Hope/TYPH | 05Z | LMC | \$1,837.45 |
| 2017 | 20 | 1582 | 6156933 | Housing Hope/TYPH | 05Z | LMC | \$1,837.96 |
| 2017 | 20 | 1582 | 6166972 | Housing Hope/TYPH | 05Z | LMC | \$6,928.97 |
| 2017 | 20 | 1582 | 6174925 | Housing Hope/TYPH | 05Z | LMC | \$1,741.61 |
| 2017 | 20 | 1582 | 6174930 | Housing Hope/TYPH | 05Z | LMC | \$10,735.70 |
| 2017 | 20 | 1582 | 6174931 | Housing Hope/TYPH | 05Z | LMC | \$7,566.35 |
| 2017 | 25 | 1578 | 6109956 | YWCA/FTT | 05Z | LMC | \$985.60 |
| 2017 | 25 | 1578 | 6109957 | YWCA/FTT | 05Z | LMC | \$2,497.69 |
| 2017 | 25 | 1578 | 6109958 | YWCA/FTT | 05Z | LMC | \$2,675.94 |
| 2017 | 25 | 1578 | 6124518 | YWCA/FTT | 05Z | LMC | \$3,929.56 |
| 2017 | 25 | 1578 | 6124519 | YWCA/FTT | 05Z | LMC | \$2,781.93 |
| 2017 | 25 | 1578 | 6124531 | YWCA/FTT | 05Z | LMC | \$3,727.00 |
| 2017 | 25 | 1578 | 6124536 | YWCA/FTT | 05Z | LMC | \$1,899.81 |
| 2017 | 25 | 1578 | 6132500 | YWCA/FTT | 05Z | LMC | \$631.89 |

| | | | | | | | |
|--------------|----|------|---------|----------|------------|--------------------|---------------------|
| 2017 | 25 | 1578 | 6147605 | YWCA/FTT | 05Z | LMC | \$2,770.17 |
| 2017 | 25 | 1578 | 6156937 | YWCA/FTT | 05Z | LMC | \$2,589.55 |
| 2017 | 25 | 1578 | 6166970 | YWCA/FTT | 05Z | LMC | \$2,570.90 |
| 2017 | 25 | 1578 | 6174921 | YWCA/FTT | 05Z | LMC | \$5,271.58 |
| | | | | | 05Z | Matrix Code | \$191,785.03 |
| Total | | | | | | | \$387,130.12 |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | voucher Number | Activity Name | matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|--------------------------------|-------------|--------------------|---------------------|
| 2014 | 26 | 1510 | 6083159 | Sno Co Parks & Rec/SR530 Admin | 21A | | \$71.65 |
| 2014 | 26 | 1510 | 6092905 | Sno Co Parks & Rec/SR530 Admin | 21A | | \$160.64 |
| 2014 | 26 | 1510 | 6100687 | Sno Co Parks & Rec/SR530 Admin | 21A | | \$1,089.22 |
| 2014 | 26 | 1510 | 6109969 | Sno Co Parks & Rec/SR530 Admin | 21A | | \$885.36 |
| 2014 | 26 | 1510 | 6124549 | Sno Co Parks & Rec/SR530 Admin | 21A | | \$165.01 |
| 2014 | 26 | 1510 | 6132519 | Sno Co Parks & Rec/SR530 Admin | 21A | | \$1,830.13 |
| 2014 | 26 | 1510 | 6136562 | Sno Co Parks & Rec/SR530 Admin | 21A | | \$267.75 |
| 2014 | 26 | 1510 | 6147629 | Sno Co Parks & Rec/SR530 Admin | 21A | | \$99.49 |
| 2014 | 26 | 1510 | 6156960 | Sno Co Parks & Rec/SR530 Admin | 21A | | \$426.49 |
| 2014 | 26 | 1510 | 6166981 | Sno Co Parks & Rec/SR530 Admin | 21A | | \$139.73 |
| 2016 | 29 | 1520 | 6077431 | CDBG Admin | 21A | | \$268.76 |
| 2017 | 27 | 1564 | 6077419 | CDBG Admin | 21A | | \$61.25 |
| 2017 | 27 | 1564 | 6092891 | CDBG Admin | 21A | | \$657.91 |
| 2017 | 27 | 1564 | 6092892 | CDBG Admin | 21A | | \$526.96 |
| 2017 | 27 | 1564 | 6092904 | CDBG Admin | 21A | | \$39,853.05 |
| 2017 | 27 | 1564 | 6100685 | CDBG Admin | 21A | | \$45,353.13 |
| 2017 | 27 | 1564 | 6109938 | CDBG Admin | 21A | | \$149.23 |
| 2017 | 27 | 1564 | 6109968 | CDBG Admin | 21A | | \$43,576.76 |
| 2017 | 27 | 1564 | 6124513 | CDBG Admin | 21A | | \$227.23 |
| 2017 | 27 | 1564 | 6124548 | CDBG Admin | 21A | | \$39,687.09 |
| 2017 | 27 | 1564 | 6132518 | CDBG Admin | 21A | | \$46,210.49 |
| 2017 | 27 | 1564 | 6136539 | CDBG Admin | 21A | | \$240.72 |
| 2017 | 27 | 1564 | 6136561 | CDBG Admin | 21A | | \$34,823.86 |
| 2017 | 27 | 1564 | 6147597 | CDBG Admin | 21A | | \$121.61 |
| 2017 | 27 | 1564 | 6147628 | CDBG Admin | 21A | | \$41,565.36 |
| 2017 | 27 | 1564 | 6156954 | CDBG Admin | 21A | | \$62.62 |
| 2017 | 27 | 1564 | 6156959 | CDBG Admin | 21A | | \$42,569.75 |
| 2017 | 27 | 1564 | 6166980 | CDBG Admin | 21A | | \$35,160.92 |
| 2017 | 27 | 1564 | 6174935 | CDBG Admin | 21A | | \$67.26 |
| 2017 | 27 | 1564 | 6174936 | CDBG Admin | 21A | | \$67.48 |
| 2017 | 27 | 1564 | 6174960 | CDBG Admin | 21A | | \$12,177.60 |
| 2017 | 27 | 1564 | 6174961 | CDBG Admin | 21A | | \$28,374.30 |
| | | | | | 21A | Matrix Code | \$416,938.81 |
| Total | | | | | | | \$416,938.81 |

Attachment 2

Affordable Rental Housing Projects in Process
Program Year 2017

**ATTACHMENT 2
2017 CAPER
AFFORDABLE RENTAL HOUSING PROJECTS IN PROCESS**

| Funding Source/Year | Project | Location | Description | Target Population | Total Units | Grant Assisted Units | Income Target | Project Status and Estimated Completion Date |
|----------------------------|---|------------|--|-------------------------------------|-------------|----------------------|---------------|---|
| HOME 2015 HOME Pre-2015 | Housing Hope Twin Lakes Landing | Manysville | Acquisition and new construction affordable rental housing | Families | 38 | 9 | 50% AMI | Project Status: Construction is complete Estimated Completion Date: September 2018 |
| HOME 2016 & 2017 | Cocoon House Colby Avenue Youth Center | Everett | New construction of affordable housing | homeless youth | 40 | 6 | 30% AMI | Project Status: Under construction Estimated Completion Date: March 2019 |
| CDBG 2016 | Stillaguamish Senior Center Fire Suppression System | Arlington | Rehabilitation of affordable housing | Elderly & persons with Disabilities | 42 | 42 | 60% AMI | Project Status: Construction is complete Estimated Completion Date: December 2018 |
| HOME 2017 | Housing Hope Properties - HopeWorks Social Enterprises HopeWorks Station | Everett | New construction of Affordable Housing | Small Families and individuals | 65 | 5 | 50% AMI | Project Status: Under construction Estimated Completion Date: February 2020 |
| Totals = | | | | | 185 | 62 | | |

Attachment 3

ESG Persons Assisted – Sage HMIS Reporting Repository



HUD ESG CAPER 2017 - By Project Type

Grant: **ESG: Snohomish County - WA - Report** Type: **CAPER**

Q04a: Project Identifiers in HMIS

| | |
|---|---------------------------------------|
| Organization Name | YWCA |
| Email unique ID record link | Qce3a76Fqn |
| Organization ID | YW1 |
| Project Name | YWCA-Homeward Bound-ES |
| Project ID | 19262 |
| HMIS Project Type | 1 |
| Method of Tracking ES | 0 |
| Is the Services Only (HMIS Project Type 6) affiliated with a residential project? | |
| Identify the Project ID's of the Housing Projects this Project is Affiliated with | |
| CSV Exception? | No |
| Uploaded via emailed hyperlink? | Yes |
| Project name (user-specified) | Homeward Bound - ES |
| Project type (user-specified) | Emergency Shelter |
| Organization Name | Housing Hope |
| Email unique ID record link | oFkcboZva1 |
| Organization ID | HH1 |
| Project Name | HH-Crossroads |
| Project ID | 19286 |
| HMIS Project Type | 1 |
| Method of Tracking ES | 0 |
| Is the Services Only (HMIS Project Type 6) affiliated with a residential project? | |
| Identify the Project ID's of the Housing Projects this Project is Affiliated with | |
| CSV Exception? | No |
| Uploaded via emailed hyperlink? | Yes |
| Project name (user-specified) | Transitions |
| Project type (user-specified) | Emergency Shelter |
| Organization Name | Domestic Violence Services of Sno Cty |
| Email unique ID record link | egfT333zPh |
| Organization ID | DV1 |
| Project Name | DVSSC-Shelter |
| Project ID | 19311 |
| HMIS Project Type | 1 |
| Method of Tracking ES | 0 |
| Is the Services Only (HMIS Project Type 6) affiliated with a residential project? | |
| Identify the Project ID's of the Housing Projects this Project is Affiliated with | |
| CSV Exception? | No |
| Uploaded via emailed hyperlink? | Yes |
| Project name (user-specified) | Emergency Shelter Advocacy |
| Project type (user-specified) | Emergency Shelter |
| Organization Name | Catholic Community Services |
| Email unique ID record link | 7chVWZeTha |
| Organization ID | CAT |

| | |
|---|--------------------------------|
| Project Name | CCS-Rapid Re-Housing (Fed ESG) |
| Project ID | 19508 |
| HMIS Project Type | 13 |
| Method of Tracking ES | |
| Is the Services Only (HMIS Project Type 6) affiliated with a residential project? | |
| Identify the Project ID's of the Housing Projects this Project is Affiliated with | |
| CSV Exception? | No |
| Uploaded via emailed hyperlink? | Yes |
| Project name (user-specified) | Rapid Re-Housing |
| Project type (user-specified) | PH - Rapid Re-Housing |

Q05a: Report Validations Table

| | |
|---|-----|
| Total Number of Persons Served | 669 |
| Number of Adults (Age 18 or Over) | 276 |
| Number of Children (Under Age 18) | 393 |
| Number of Persons with Unknown Age | 0 |
| Number of Leavers | 550 |
| Number of Adult Leavers | 224 |
| Number of Adult and Head of Household Leavers | 225 |
| Number of Stayers | 119 |
| Number of Adult Stayers | 52 |
| Number of Veterans | 3 |
| Number of Chronically Homeless Persons | 89 |
| Number of Youth Under Age 25 | 26 |
| Number of Parenting Youth Under Age 25 with Children | 24 |
| Number of Adult Heads of Household | 252 |
| Number of Child and Unknown-Age Heads of Household | 1 |
| Heads of Households and Adult Stayers in the Project 365 Days or More | 0 |

Q06a: Data Quality: Personally Identifying Information (PII)

| Data Element | Client Doesn't Know/Refused | Information Missing | Data Issues | % of Error Rate |
|------------------------|-----------------------------|---------------------|-------------|-----------------|
| Name | 2 | 0 | 387 | 58.15 % |
| Social Security Number | 436 | 1 | 2 | 65.62 % |
| Date of Birth | 0 | 0 | 393 | 58.75 % |
| Race | 13 | 0 | | 1.95 % |
| Ethnicity | 1 | 0 | | 0.15 % |
| Gender | 0 | 0 | | 0.00 % |
| Overall Score | | | | 66.07 % |

Q06b: Data Quality: Universal Data Elements

| | Error Count | % of Error Rate |
|-----------------------------------|-------------|-----------------|
| Veteran Status | 0 | 0.00 % |
| Project Start Date | 0 | 0.00 % |
| Relationship to Head of Household | 0 | 0.00 % |
| Client Location | 0 | 0.00 % |
| Disabling Condition | 1 | 0.15 % |

Q06c: Data Quality: Income and Housing Data Quality

| | Error Count | % of Error Rate |
|---|-------------|-----------------|
| Destination | 85 | 15.45 % |
| Income and Sources at Start | 18 | 7.11 % |
| Income and Sources at Annual Assessment | 0 | -- |
| Income and Sources at Exit | 16 | 7.11 % |

Q06d: Data Quality: Chronic Homelessness

| | Count of Total Records | Missing Time in Institution | Missing Time in Housing | Approximate Date Started DK/R/missing | Number of Times DK/R/missing | Number of Months DK/R/missing | % of Records Unable to Calculate |
|-------------------------|------------------------|-----------------------------|-------------------------|---------------------------------------|------------------------------|-------------------------------|----------------------------------|
| ES, SH, Street Outreach | 231 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| TH | 0 | 0 | 0 | 0 | 0 | 0 | -- |
| PH (All) | 46 | 0 | 2 | 0 | 0 | 0 | 4.35 |
| Total | 277 | 0 | 0 | 0 | 0 | 0 | 1.08 |

Q06e: Data Quality: Timeliness

| | Number of Project Entry Records | Number of Project Exit Records |
|-----------|---------------------------------|--------------------------------|
| 0 days | 70 | 15 |
| 1-3 Days | 209 | 115 |
| 4-6 Days | 113 | 93 |
| 7-10 Days | 91 | 77 |
| 11+ Days | 91 | 250 |

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

| | # of Records | # of Inactive Records | % of Inactive Records |
|--|--------------|-----------------------|-----------------------|
| Contact (Adults and Heads of Household in Street Outreach or ES - NBN) | 0 | 0 | -- |
| Bed Night (All Clients in ES - NBN) | 0 | 0 | -- |

Q07a: Number of Persons Served

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|-------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Adults | 276 | 71 | 205 | 0 | 0 |
| Children | 393 | 0 | 391 | 2 | 0 |
| Client Doesn't Know/ Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 669 | 71 | 596 | 2 | 0 |

Q08a: Households Served

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Total Households | 253 | 67 | 185 | 1 | 0 |

Q08b: Point-in-Time Count of Households on the Last Wednesday

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---------|-------|------------------|--------------------------|--------------------|------------------------|
| January | 35 | 15 | 20 | 0 | 0 |
| April | 37 | 14 | 23 | 0 | 0 |
| July | 46 | 13 | 33 | 0 | 0 |
| October | 44 | 16 | 28 | 0 | 0 |

Q09a: Number of Persons Contacted

| | All Persons Contacted | First contact – NOT staying on the Streets, ES, or SH | First contact – WAS staying on Streets, ES, or SH | First contact – Worker unable to determine |
|-------------------------|-----------------------|---|---|--|
| Once | 0 | 0 | 0 | 0 |
| 2-5 Times | 0 | 0 | 0 | 0 |
| 6-9 Times | 0 | 0 | 0 | 0 |
| 10+ Times | 0 | 0 | 0 | 0 |
| Total Persons Contacted | 0 | 0 | 0 | 0 |

Q09b: Number of Persons Engaged

| | All Persons Contacted | First contact – NOT staying on the Streets, ES, or SH | First contact – WAS staying on Streets, ES, or SH | First contact – Worker unable to determine |
|-----------------------|-----------------------|---|---|--|
| Once | 0 | 0 | 0 | 0 |
| 2-5 Contacts | 0 | 0 | 0 | 0 |
| 6-9 Contacts | 0 | 0 | 0 | 0 |
| 10+ Contacts | 0 | 0 | 0 | 0 |
| Total Persons Engaged | 0 | 0 | 0 | 0 |
| Rate of Engagement | 0.00 | 0.00 | 0.00 | 0.00 |

Q10a: Gender of Adults

| | Total | Without Children | With Children and Adults | Unknown Household Type |
|---|-------|------------------|--------------------------|------------------------|
| Male | 29 | 9 | 20 | 0 |
| Female | 247 | 62 | 185 | 0 |
| Trans Male (FTM or Female to Male) | 0 | 0 | 0 | 0 |
| Trans Female (MTF or Male to Female) | 0 | 0 | 0 | 0 |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 |
| Subtotal | 276 | 71 | 205 | 0 |

Q10b: Gender of Children

| | Total | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|--------------------------|--------------------|------------------------|
| Male | 223 | 222 | 1 | 0 |
| Female | 170 | 169 | 1 | 0 |
| Trans Male (FTM or Female to Male) | 0 | 0 | 0 | 0 |
| Trans Female (MTF or Male to Female) | 0 | 0 | 0 | 0 |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 |
| Subtotal | 393 | 391 | 2 | 0 |

Q10c: Gender of Persons Missing Age Information

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| Male | 0 | 0 | 0 | 0 | 0 |
| Female | 0 | 0 | 0 | 0 | 0 |
| Trans Male (FTM or Female to Male) | 0 | 0 | 0 | 0 | 0 |
| Trans Female (MTF or Male to Female) | 0 | 0 | 0 | 0 | 0 |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 | 0 |

Q10d: Gender by Age Ranges

| | Total | Under Age 18 | Age 18-24 | Age 25-61 | Age 62 and over | Client Doesn't Know/ Client Refused | Data Not Collected |
|---|-------|--------------|-----------|-----------|-----------------|-------------------------------------|--------------------|
| Male | 252 | 224 | 6 | 22 | 0 | 0 | 0 |
| Female | 417 | 170 | 25 | 215 | 7 | 0 | 0 |
| Trans Female (MTF or Male to Female) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Trans Male (FTM or Female to Male) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 669 | 394 | 31 | 237 | 7 | 0 | 0 |

Q11: Age

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Under 5 | 157 | 0 | 156 | 1 | 0 |
| 5 - 12 | 184 | 0 | 184 | 0 | 0 |
| 13 - 17 | 52 | 0 | 51 | 1 | 0 |
| 18 - 24 | 31 | 3 | 28 | 0 | 0 |
| 25 - 34 | 112 | 22 | 90 | 0 | 0 |
| 35 - 44 | 84 | 17 | 67 | 0 | 0 |
| 45 - 54 | 28 | 13 | 15 | 0 | 0 |
| 55 - 61 | 14 | 10 | 4 | 0 | 0 |
| 62+ | 7 | 6 | 1 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 669 | 71 | 596 | 2 | 0 |

Q12a: Race

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| White | 408 | 47 | 359 | 2 | 0 |
| Black or African American | 108 | 11 | 97 | 0 | 0 |
| Asian | 13 | 3 | 10 | 0 | 0 |
| American Indian or Alaska Native | 22 | 2 | 20 | 0 | 0 |
| Native Hawaiian or Other Pacific Islander | 9 | 2 | 7 | 0 | 0 |
| Multiple Races | 96 | 6 | 90 | 0 | 0 |
| Client Doesn't Know/Client Refused | 13 | 0 | 13 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 669 | 71 | 596 | 2 | 0 |

Q12b: Ethnicity

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Non-Hispanic/Non-Latino | 495 | 68 | 426 | 1 | 0 |
| Hispanic/Latino | 173 | 3 | 169 | 1 | 0 |
| Client Doesn't Know/Client Refused | 1 | 0 | 1 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 669 | 71 | 596 | 2 | 0 |

Q13a1: Physical and Mental Health Conditions at Start

| | Total Persons | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|-----------------------------|---------------|------------------|--------------------------|--------------------|------------------------|
| Mental Health Problem | 121 | 37 | 84 | 0 | 0 |
| Alcohol Abuse | 7 | 4 | 3 | 0 | 0 |
| Drug Abuse | 45 | 16 | 29 | 0 | 0 |
| Both Alcohol and Drug Abuse | 10 | 5 | 5 | 0 | 0 |
| Chronic Health Condition | 68 | 25 | 42 | 1 | 0 |
| HIV/AIDS | 1 | 1 | 0 | 0 | 0 |
| Developmental Disability | 35 | 7 | 28 | 0 | 0 |
| Physical Disability | 49 | 20 | 29 | 0 | 0 |

Q13b1: Physical and Mental Health Conditions at Exit

| | Total Persons | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|-----------------------------|---------------|------------------|--------------------------|--------------------|------------------------|
| Mental Health Problem | 111 | 31 | 80 | 0 | 0 |
| Alcohol Abuse | 3 | 1 | 2 | 0 | 0 |
| Drug Abuse | 37 | 17 | 20 | 0 | 0 |
| Both Alcohol and Drug Abuse | 7 | 3 | 4 | 0 | 0 |
| Chronic Health Condition | 60 | 20 | 39 | 1 | 0 |
| HIV/AIDS | 3 | 1 | 2 | 0 | 0 |
| Developmental Disability | 30 | 8 | 22 | 0 | 0 |
| Physical Disability | 46 | 18 | 28 | 0 | 0 |

Q13c1: Physical and Mental Health Conditions for Stayers

| | Total Persons | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|-----------------------------|---------------|------------------|--------------------------|--------------------|------------------------|
| Mental Health Problem | 18 | 7 | 11 | 0 | 0 |
| Alcohol Abuse | 3 | 2 | 1 | 0 | 0 |
| Drug Abuse | 11 | 2 | 9 | 0 | 0 |
| Both Alcohol and Drug Abuse | 0 | 0 | 0 | 0 | 0 |
| Chronic Health Condition | 12 | 5 | 7 | 0 | 0 |
| HIV/AIDS | 0 | 0 | 0 | 0 | 0 |
| Developmental Disability | 5 | 1 | 4 | 0 | 0 |
| Physical Disability | 4 | 2 | 2 | 0 | 0 |

Q14a: Domestic Violence History

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Yes | 199 | 48 | 150 | 1 | 0 |
| No | 76 | 22 | 54 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 2 | 1 | 1 | 0 | 0 |
| Total | 277 | 71 | 205 | 1 | 0 |

Q14b: Persons Fleeing Domestic Violence

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|------------|------------------|--------------------------|--------------------|------------------------|
| Yes | 144 | 31 | 112 | 1 | 0 |
| No | 54 | 16 | 38 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 198 | 47 | 150 | 1 | 0 |

Q15: Living Situation

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|------------|------------------|--------------------------|--------------------|------------------------|
| Homeless Situations | 0 | 0 | 0 | 0 | 0 |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 43 | 7 | 36 | 0 | 0 |
| Transitional housing for homeless persons (including homeless youth) | 1 | 0 | 0 | 1 | 0 |
| Place not meant for habitation | 110 | 32 | 78 | 0 | 0 |
| Safe Haven | 1 | 0 | 1 | 0 | 0 |
| Interim Housing | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 155 | 39 | 115 | 1 | 0 |
| Institutional Settings | 0 | 0 | 0 | 0 | 0 |
| Psychiatric hospital or other psychiatric facility | 1 | 1 | 0 | 0 | 0 |
| Substance abuse treatment facility or detox center | 1 | 0 | 1 | 0 | 0 |
| Hospital or other residential non-psychiatric medical facility | 4 | 3 | 1 | 0 | 0 |
| Jail, prison or juvenile detention facility | 2 | 2 | 0 | 0 | 0 |
| Foster care home or foster care group home | 0 | 0 | 0 | 0 | 0 |
| Long-term care facility or nursing home | 0 | 0 | 0 | 0 | 0 |
| Residential project or halfway house with no homeless criteria | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 8 | 6 | 2 | 0 | 0 |
| Other Locations | 0 | 0 | 0 | 0 | 0 |
| Permanent housing (other than RRH) for formerly homeless persons | 1 | 0 | 1 | 0 | 0 |
| Owned by client, no ongoing housing subsidy | 17 | 5 | 12 | 0 | 0 |
| Owned by client, with ongoing housing subsidy | 1 | 0 | 1 | 0 | 0 |
| Rental by client, no ongoing housing subsidy | 32 | 2 | 30 | 0 | 0 |
| Rental by client, with VASH subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client with GPD TIP subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with other housing subsidy (including RRH) | 2 | 0 | 2 | 0 | 0 |
| Hotel or motel paid for without emergency shelter voucher | 11 | 5 | 6 | 0 | 0 |
| Staying or living in a friend's room, apartment or house | 22 | 8 | 14 | 0 | 0 |
| Staying or living in a family member's room, apartment or house | 26 | 5 | 21 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 2 | 1 | 1 | 0 | 0 |
| Subtotal | 114 | 26 | 88 | 0 | 0 |
| Total | 277 | 71 | 205 | 1 | 0 |

Q20a: Type of Non-Cash Benefit Sources

| | Benefit at Start | Benefit at Latest Annual Assessment for Stayers | Benefit at Exit for Leavers |
|---|------------------|---|-----------------------------|
| Supplemental Nutritional Assistance Program | 169 | 0 | 149 |
| WIC | 8 | 0 | 10 |
| TANF Child Care Services | 3 | 0 | 4 |
| TANF Transportation Services | 2 | 0 | 4 |
| Other TANF-Funded Services | 0 | 0 | 0 |
| Other Source | 0 | 0 | 0 |

Q21: Health Insurance

| | At Start | At Annual Assessment for Stayers | At Exit for Leavers |
|---|----------|----------------------------------|---------------------|
| Medicaid | 340 | 0 | 294 |
| Medicare | 21 | 0 | 21 |
| State Children's Health Insurance Program | 171 | 0 | 112 |
| VA Medical Services | 6 | 0 | 5 |
| Employer Provided Health Insurance | 15 | 0 | 13 |
| Health Insurance Through COBRA | 0 | 0 | 0 |
| Private Pay Health Insurance | 16 | 0 | 13 |
| State Health Insurance for Adults | 61 | 0 | 56 |
| Indian Health Services Program | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| No Health Insurance | 65 | 0 | 70 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 |
| Data Not Collected | 13 | 0 | 1 |
| Number of Stayers Not Yet Required to Have an Annual Assessment | 0 | 119 | 0 |
| 1 Source of Health Insurance | 554 | 0 | 444 |
| More than 1 Source of Health Insurance | 37 | 0 | 35 |

Q22a2: Length of Participation – ESG Projects

| | Total | Leavers | Stayers |
|--------------------------------|-------|---------|---------|
| 0 to 7 days | 58 | 55 | 3 |
| 8 to 14 days | 56 | 56 | 0 |
| 15 to 21 days | 44 | 25 | 19 |
| 22 to 30 days | 63 | 48 | 15 |
| 31 to 60 days | 223 | 179 | 44 |
| 61 to 90 days | 105 | 80 | 25 |
| 91 to 180 days | 63 | 57 | 6 |
| 181 to 365 days | 51 | 44 | 7 |
| 366 to 730 days (1-2 Yrs) | 6 | 6 | 0 |
| 731 to 1,095 days (2-3 Yrs) | 0 | 0 | 0 |
| 1,096 to 1,460 days (3-4 Yrs) | 0 | 0 | 0 |
| 1,461 to 1,825 days (4-5 Yrs) | 0 | 0 | 0 |
| More than 1,825 days (> 5 Yrs) | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 |
| Total | 669 | 550 | 119 |

Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| 7 days or less | 2 | 2 | 0 | 0 | 0 |
| 8 to 14 days | 0 | 0 | 0 | 0 | 0 |
| 15 to 21 days | 1 | 1 | 0 | 0 | 0 |
| 22 to 30 days | 7 | 0 | 7 | 0 | 0 |
| 31 to 60 days | 38 | 2 | 36 | 0 | 0 |
| 61 to 180 days | 21 | 5 | 16 | 0 | 0 |
| 181 to 365 days | 7 | 0 | 7 | 0 | 0 |
| 366 to 730 days (1-2 Yrs) | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 16 | 1 | 15 | 0 | 0 |
| Total | 92 | 11 | 81 | 0 | 0 |

Q22d: Length of Participation by Household Type

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|--------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| 7 days or less | 58 | 8 | 48 | 2 | 0 |
| 8 to 14 days | 56 | 7 | 49 | 0 | 0 |
| 15 to 21 days | 44 | 4 | 40 | 0 | 0 |
| 22 to 30 days | 63 | 7 | 56 | 0 | 0 |
| 31 to 60 days | 223 | 13 | 210 | 0 | 0 |
| 61 to 90 days | 105 | 10 | 95 | 0 | 0 |
| 91 to 180 days | 63 | 11 | 52 | 0 | 0 |
| 181 to 365 days | 51 | 9 | 42 | 0 | 0 |
| 366 to 730 days (1-2 Yrs) | 6 | 2 | 4 | 0 | 0 |
| 731 to 1,095 days (2-3 Yrs) | 0 | 0 | 0 | 0 | 0 |
| 1,096 to 1,460 days (3-4 Yrs) | 0 | 0 | 0 | 0 | 0 |
| 1,461 to 1,825 days (4-5 Yrs) | 0 | 0 | 0 | 0 | 0 |
| More than 1,825 days (> 5 Yrs) | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 669 | 71 | 596 | 2 | 0 |

Q23a: Exit Destination – More Than 90 Days

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|---------|------------------|--------------------------|--------------------|------------------------|
| Permanent Destinations | 0 | 0 | 0 | 0 | 0 |
| Moved from one HOPWA funded project to HOPWA PH | 0 | 0 | 0 | 0 | 0 |
| Owned by client, no ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Owned by client, with ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, no ongoing housing subsidy | 27 | 4 | 23 | 0 | 0 |
| Rental by client, with VASH housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with GPD TIP housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with other ongoing housing subsidy | 10 | 1 | 9 | 0 | 0 |
| Permanent housing (other than RRH) for formerly homeless persons | 0 | 0 | 0 | 0 | 0 |
| Staying or living with family, permanent tenure | 2 | 2 | 0 | 0 | 0 |
| Staying or living with friends, permanent tenure | 1 | 1 | 0 | 0 | 0 |
| Rental by client, with RRH or equivalent subsidy | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 40 | 8 | 32 | 0 | 0 |
| Temporary Destinations | 0 | 0 | 0 | 0 | 0 |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 3 | 0 | 3 | 0 | 0 |
| Moved from one HOPWA funded project to HOPWA TH | 0 | 0 | 0 | 0 | 0 |
| Transitional housing for homeless persons (including homeless youth) | 0 | 0 | 0 | 0 | 0 |
| Staying or living with family, temporary tenure (e.g. room, apartment or house) | 1 | 1 | 0 | 0 | 0 |
| Staying or living with friends, temporary tenure (e.g. room, apartment or house) | 0 | 0 | 0 | 0 | 0 |
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) | 0 | 0 | 0 | 0 | 0 |
| Safe Haven | 0 | 0 | 0 | 0 | 0 |
| Hotel or motel paid for without emergency shelter voucher | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 4 | 1 | 3 | 0 | 0 |
| Institutional Settings | 0 | 0 | 0 | 0 | 0 |
| Foster care home or group foster care home | 0 | 0 | 0 | 0 | 0 |
| Psychiatric hospital or other psychiatric facility | 0 | 0 | 0 | 0 | 0 |
| Substance abuse treatment facility or detox center | 0 | 0 | 0 | 0 | 0 |
| Hospital or other residential non-psychiatric medical facility | 0 | 0 | 0 | 0 | 0 |
| Jail, prison, or juvenile detention facility | 0 | 0 | 0 | 0 | 0 |
| Long-term care facility or nursing home | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 | 0 |
| Other Destinations | 0 | 0 | 0 | 0 | 0 |
| Residential project or halfway house with no homeless criteria | 0 | 0 | 0 | 0 | 0 |
| Deceased | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected (no exit interview completed) | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 | 0 |
| Total | 44 | 9 | 35 | 0 | 0 |
| Total persons exiting to positive housing destinations | 40 | 8 | 32 | 0 | 0 |
| Total persons whose destinations excluded them from the calculation | 0 | 0 | 0 | 0 | 0 |
| Percentage | 90.91 % | 88.89 % | 91.43 % | -- | -- |

Q23b: Exit Destination – 90 Days or Less

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|----------|------------------|--------------------------|--------------------|------------------------|
| Permanent Destinations | 0 | 0 | 0 | 0 | 0 |
| Moved from one HOPWA funded project to HOPWA PH | 0 | 0 | 0 | 0 | 0 |
| Owned by client, no ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Owned by client, with ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, no ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with VASH housing subsidy | 4 | 0 | 4 | 0 | 0 |
| Rental by client, with GPD TIP housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with other ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Permanent housing (other than RRH) for formerly homeless persons | 0 | 0 | 0 | 0 | 0 |
| Staying or living with family, permanent tenure | 0 | 0 | 0 | 0 | 0 |
| Staying or living with friends, permanent tenure | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with RRH or equivalent subsidy | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 4 | 0 | 4 | 0 | 0 |
| Temporary Destinations | 0 | 0 | 0 | 0 | 0 |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 0 | 0 | 0 | 0 | 0 |
| Moved from one HOPWA funded project to HOPWA TH | 0 | 0 | 0 | 0 | 0 |
| Transitional housing for homeless persons (including homeless youth) | 0 | 0 | 0 | 0 | 0 |
| Staying or living with family, temporary tenure (e.g. room, apartment or house) | 0 | 0 | 0 | 0 | 0 |
| Staying or living with friends, temporary tenure (e.g. room, apartment or house) | 0 | 0 | 0 | 0 | 0 |
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) | 0 | 0 | 0 | 0 | 0 |
| Safe Haven | 0 | 0 | 0 | 0 | 0 |
| Hotel or motel paid for without emergency shelter voucher | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 | 0 |
| Institutional Settings | 0 | 0 | 0 | 0 | 0 |
| Foster care home or group foster care home | 0 | 0 | 0 | 0 | 0 |
| Psychiatric hospital or other psychiatric facility | 0 | 0 | 0 | 0 | 0 |
| Substance abuse treatment facility or detox center | 0 | 0 | 0 | 0 | 0 |
| Hospital or other residential non-psychiatric medical facility | 0 | 0 | 0 | 0 | 0 |
| Jail, prison, or juvenile detention facility | 0 | 0 | 0 | 0 | 0 |
| Long-term care facility or nursing home | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 | 0 |
| Other Destinations | 0 | 0 | 0 | 0 | 0 |
| Residential project or halfway house with no homeless criteria | 0 | 0 | 0 | 0 | 0 |
| Deceased | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected (no exit interview completed) | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 | 0 |
| Total | 4 | 0 | 4 | 0 | 0 |
| Total persons exiting to positive housing destinations | 4 | 0 | 4 | 0 | 0 |
| Total persons whose destinations excluded them from the calculation | 0 | 0 | 0 | 0 | 0 |
| Percentage | 100.00 % | -- | 100.00 % | -- | -- |

Q23c: Exit Destination – All persons

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|------------|------------------|--------------------------|--------------------|------------------------|
| Moved from one HOPWA funded project to HOPWA PH | 0 | 0 | 0 | 0 | 0 |
| Owned by client, no ongoing housing subsidy | 13 | 1 | 12 | 0 | 0 |
| Owned by client, with ongoing housing subsidy | 6 | 0 | 6 | 0 | 0 |
| Rental by client, no ongoing housing subsidy | 41 | 1 | 40 | 0 | 0 |
| Rental by client, with VASH housing subsidy | 3 | 0 | 3 | 0 | 0 |
| Rental by client, with GPD TIP housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with other ongoing housing subsidy | 188 | 13 | 175 | 0 | 0 |
| Permanent housing (other than RRH) for formerly homeless persons | 22 | 2 | 20 | 0 | 0 |
| Staying or living with family, permanent tenure | 17 | 0 | 17 | 0 | 0 |
| Staying or living with friends, permanent tenure | 12 | 0 | 12 | 0 | 0 |
| Rental by client, with RRH or equivalent subsidy | 6 | 0 | 6 | 0 | 0 |
| Subtotal | 308 | 17 | 291 | 0 | 0 |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 26 | 4 | 20 | 2 | 0 |
| Moved from one HOPWA funded project to HOPWA TH | 0 | 0 | 0 | 0 | 0 |
| Transitional housing for homeless persons (including homeless youth) | 2 | 2 | 0 | 0 | 0 |
| Staying or living with family, temporary tenure (e.g. room, apartment or house) | 34 | 2 | 32 | 0 | 0 |
| Staying or living with friends, temporary tenure (e.g. room, apartment or house) | 11 | 1 | 10 | 0 | 0 |
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) | 3 | 3 | 0 | 0 | 0 |
| Safe Haven | 0 | 0 | 0 | 0 | 0 |
| Hotel or motel paid for without emergency shelter voucher | 8 | 1 | 7 | 0 | 0 |
| Subtotal | 84 | 13 | 69 | 2 | 0 |
| Foster care home or group foster care home | 7 | 0 | 7 | 0 | 0 |
| Psychiatric hospital or other psychiatric facility | 1 | 0 | 1 | 0 | 0 |
| Substance abuse treatment facility or detox center | 1 | 1 | 0 | 0 | 0 |
| Hospital or other residential non-psychiatric medical facility | 0 | 0 | 0 | 0 | 0 |
| Jail, prison, or juvenile detention facility | 3 | 2 | 1 | 0 | 0 |
| Long-term care facility or nursing home | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 12 | 3 | 9 | 0 | 0 |
| Residential project or halfway house with no homeless criteria | 0 | 0 | 0 | 0 | 0 |
| Deceased | 0 | 0 | 0 | 0 | 0 |
| Other | 13 | 0 | 13 | 0 | 0 |
| Client Doesn't Know/Client Refused | 10 | 0 | 10 | 0 | 0 |
| Data Not Collected (no exit interview completed) | 75 | 15 | 60 | 0 | 0 |
| Subtotal | 98 | 15 | 83 | 0 | 0 |
| Total | 502 | 48 | 452 | 2 | 0 |
| Total persons exiting to positive housing destinations | 308 | 17 | 291 | 0 | 0 |
| Total persons whose destinations excluded them from the calculation | 7 | 0 | 7 | 0 | 0 |

Q24: Homelessness Prevention Housing Assessment at Exit

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| Able to maintain the housing they had at project start--Without a subsidy | 0 | 0 | 0 | 0 | 0 |
| Able to maintain the housing they had at project start--With the subsidy they had at project start | 0 | 0 | 0 | 0 | 0 |
| Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start | 0 | 0 | 0 | 0 | 0 |
| Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy | 0 | 0 | 0 | 0 | 0 |
| Moved to new housing unit--With on-going subsidy | 0 | 0 | 0 | 0 | 0 |
| Moved to new housing unit--Without an on-going subsidy | 0 | 0 | 0 | 0 | 0 |
| Moved in with family/friends on a temporary basis | 0 | 0 | 0 | 0 | 0 |
| Moved in with family/friends on a permanent basis | 0 | 0 | 0 | 0 | 0 |
| Moved to a transitional or temporary housing facility or program | 0 | 0 | 0 | 0 | 0 |
| Client became homeless – moving to a shelter or other place unfit for human habitation | 0 | 0 | 0 | 0 | 0 |
| Client went to jail/prison | 0 | 0 | 0 | 0 | 0 |
| Client died | 0 | 0 | 0 | 0 | 0 |
| Client doesn't know/Client refused | 0 | 0 | 0 | 0 | 0 |
| Data not collected (no exit interview completed) | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 |

Q25a: Number of Veterans

| | Total | Without Children | With Children and Adults | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|------------------------|
| Chronically Homeless Veteran | 1 | 0 | 1 | 0 |
| Non-Chronically Homeless Veteran | 2 | 0 | 2 | 0 |
| Not a Veteran | 273 | 71 | 202 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 |
| Total | 276 | 71 | 205 | 0 |

Q26b: Number of Chronically Homeless Persons by Household

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Chronically Homeless | 89 | 22 | 67 | 0 | 0 |
| Not Chronically Homeless | 579 | 48 | 529 | 2 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 1 | 1 | 0 | 0 | 0 |
| Total | 669 | 71 | 596 | 2 | 0 |

