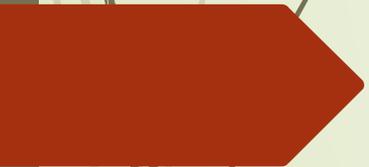


2018 Near Term Actions

Four-year Prioritization & 2019/2021 Funding
Decision





Criteria

- **Actions we can measure on the ground:** Capital projects that have a high contribution (i.e. significant contribution to an established recovery target) to recovery.
- **Programmatic Support:** Non-capital projects (or elements of projects) that have fewer dedicated funding sources: Examples include science, monitoring, education, and behavior change.
- **Scalability:** Easily scaled to direct award allocation. Timing of project implementation (i.e. single-phase efforts that can be quickly implemented/mobilized within two years).



Stillaguamish Allocation Process



Do we want to model this process or do it
differently?



TAG Recommended Priorities for 2018-2022

Capital

- ▶ 2018-0218 Stilly Floodplain Acquisitions and Restoration (Stilly Tribe)
- ▶ 2018-0462 Leque Estuary Restoration (WDFW)
- ▶ 2018-0870 SVPI (SCD)
- ▶ 2018-0958 Lower Stilly PIC Phase 3 (SnoCo)
- ▶ 2018-0123 Using Beaver to Restore Ecosystem Function (Tulalip Tribes)
- ▶ 2018-0134 Enhancing Lowland Anadromous Streams using BDAs (Tulalip Tribes)
- ▶ 2018-0843 Sound Horsekeeping (SCD)

Non-capital

- ▶ 2018-0129 Financing Options for Health OSS (aka Savvy Septic-SnoCo)
- ▶ 2018-0667 “Big River Monitoring” (SnoCo)
- ▶ 2018-0976 Suspended Sediments and Toxics (USGS)



2018 Funding Decision – LIO \$100,000

TAG FILTERS

- ▶ Capital projects (aka things we can measure on the ground) with a high contribution to recovery
- ▶ Scalability (to the \$100,000 allocation)
- ▶ Timeliness (i.e. part of a larger capital effort without dedicated funding that can help advance/mobilize)

TAG RECOMMENDATION

Fund at \$100,000 in this order.

1. 2018-0218 Stilly Floodplain Acquisitions and Restoration (Stilly Tribe) – Total Cost: \$1.2 M
2. 2018-0123 Using Beaver to Restore Ecosystem Function (Tulalip Tribes) – Total Cost: \$193,536
3. 2018-0870 SVPI (SCD) – Total Cost: \$486,000

Options – TAG Recommend Option # 1

- **Option 1/Implementation:** Fund one NTA up to \$100,000 towards implementation.
- **Option 2/Phased Increment:** Fund one NTA that can be phased and incrementally funded over the course of a few years using each year's \$100,000 allotment.
 - This option includes adding additional increments to any active NTAs funded through the Strategic Initiative leads, including those from the 2016 Action Agenda.
 - We request that LIOs who intend to begin incrementally funding a project give the SIL advance notice, so that the contracting and QAPP administrative work can be minimized for the project sponsor.
 - If an LIO chooses an NTA to implement (Option 1) that costs less than \$70,000, the remainder of the \$100,000 may be added to an existing contract so long as it does not stray from the original NTA.
- **Option 3/Pooled NTAs:** Teams of LIOs can recommend jointly funding one NTA by pooling each of their \$100,000.
 - LIOs choosing Option 1 or 2 without allocating a full \$100,000 may work with other LIOs to pool the remainder of the \$100,000 and add that money to an existing contract, so long as it does not stray from the original NTA. The pool of funds must reach at least \$30,000 to pursue this option.

Gap Analysis





HWB Project – Preliminary Survey Results



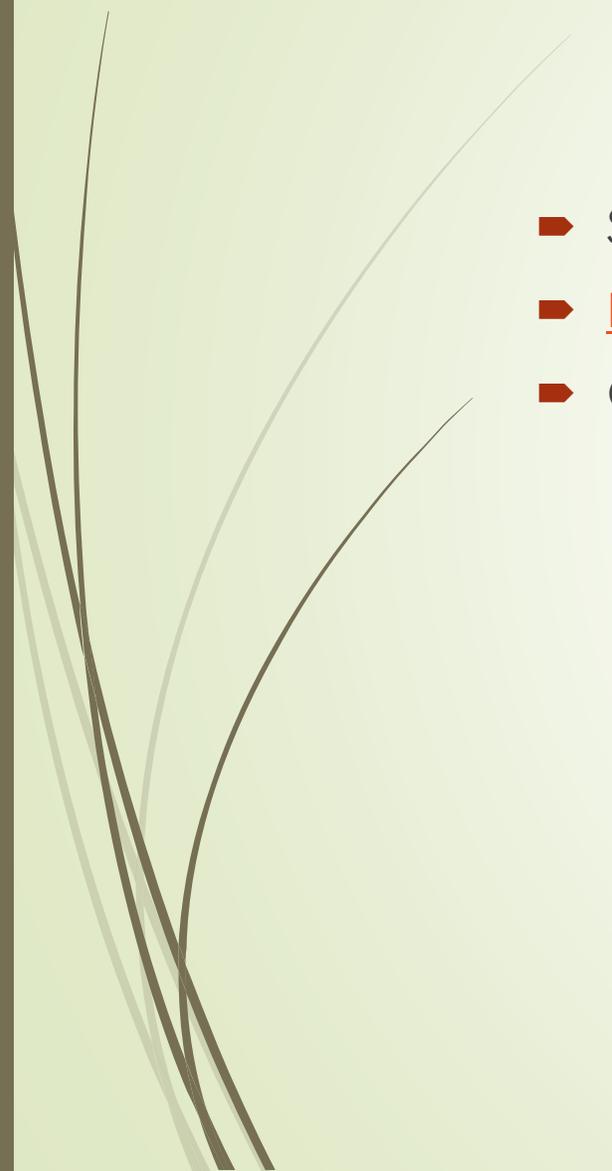
SURVEY SAYS...

HWB Project Status

| LIO | Decision | Tool | Other LIOs | OSU Partner |
|--------------------------------|---|---|---------------------------------|-------------|
| Hood Canal CC | Hood Canal Shellfish Initiative | DASEES, Consequence Tables | AHSS | Kelly |
| AHSS | Priority areas and shellfish | DASEES, Spatial Overlays | HCCC and/or others | David |
| Island | Adaptive Management effectiveness | DASEES (but needs more information with LIO applications for further decisions) | Snohomish-Stillaguamish | David |
| Strait | Short-term quantitative goal statements, prioritize NTAs for goals, integrate HWB elements into this (perhaps during Winter quarterly meeting?), 2 do not have goal statements (estuaries and land development and cover) | Spatial Tools (maybe DASEES) | HCCC, Island, Whatcom, San Juan | Whitney |
| Snohomish-Stillaguamish | Prioritization of areas and NTAs | Spatial Overlays, DASEES | Island, South Central | David |



HWB Project Tools

- Spatial Overlays
 - [DASEES](#)
 - Other tools?
- 



Membership



MEMBERSHIP
★★★★★
is the Best Value