

Project Title	Request	Running Total	Request - no large cap funding	Request - receive large cap funding
Pilchuck Dam Removal Restoration, #18-1671 Brett Schattuck, Tulalip Tribes	\$1,354,322	\$1,354,322	\$1,354,322	
Hafner & Barfuse Floodplain Restoration, #18-1628 Mary Maier, Todd Hurley, Fauna Nopp, Dan Eastman, King County	\$999,600	\$2,353,922	\$999,600	\$999,600
Thomas' Eddy Hydraulic Reconnection, #18-1617; Kirt Hanson and Mike Rustay, Snohomish County	\$200,000	\$2,553,922		\$200,000
Snohomish Confluence Acquisitions and Design, #18-1720 Kurt Nelson, Tulalip Tribes	\$484,499	\$3,038,421		\$484,499
Reiner Farm Riparian Property Acquisition, #18-1737 Brett Schattuck, Tulalip Tribes Hilary Aten, PCC Farmland Trust	\$777,019	\$3,815,440		\$777,019
Middle Pilchuck River Integrated Restoration, #18-1914 Kristin Marshall, Snohomish CD	\$90,200	\$3,905,640		\$90,200
People's Creek Habitat Enhancement, #18-1772 Kristin Marshall, Brett De Vries, Snohomish CD	\$246,455	\$4,152,095		\$246,455

Total ask	\$4,152,095	\$2,353,922	\$2,797,773
Total available	\$2,424,243	\$2,424,243	\$2,424,243
List assumptions	-\$1,727,852	\$70,321	-\$373,530

Recommendation / notes

RANK	Project Title	PRISM link	Multiplier		Benefits to Salmon	Certainty of Success
			Type			
1	Pilchuck Dam Removal Restoration, #18-1671 Brett Schattuck, Tulalip Tribes	#18-1671	RESTORATION		98.00	94.00
2	Hafner & Barfuss Floodplain Restoration, #18-1628 Mary Maier, Todd Hurley, Fauna Nopp, Dan Eastman, King County	#18-1628	PLANNING		96.00	89.00
3	Thomas' Eddy Hydraulic Reconnection, #18-1617; Kirt Hanson and Mike Rustay, Snohomish County	#18-1617	PLANNING		95.00	80.00
4	Snohomish Confluence Acquisitions and Design, #18-1720 Kurt Nelson, Tulalip Tribes	#18-1720	ACQUISITION		91.00	77.00
5	Reiner Farm Riparian Property Acquisition, #18-1737 Brett Schattuck, Tulalip Tribes Hilary Aten, PCC Farmland Trust	#18-1737	ACQUISITION		86.00	84.00
6	Middle Pilchuck River Integrated Restoration, #18-1914 Kristin Marshall, Snohomish CD	#18-1914	PLANNING		79.00	72.00
remove	Middle Pilchuck Habitat Restoration Project, #18-1642 Zach Brown, Snohomish County	#18-1642	RESTORATION		80.00	78.00
remove	Reindeer Creek Habitat Enhancement, #18-1772 Kristin Marshall, Brett De Vries, Snohomish CD	#18-1772	RESTORATION		67.00	78.00
remove	Snohomish River Floodplain Forest Health & Restoration, #18-1645, Scott Moore, Snohomish County	#18-1645	RESTORATION		60.00	65.00

Encourage incorporation of 15% match funding to allow for lengthening of project timeline

Review committee has concerns about fee simple acquisition vs easement, notes any easement language must be specific

Remove from list; review committee recommends sponsor workshop proposal w/ technical committee/PWCG, additional input needed on site considerations and project design

Remove from list; project benefits coho primarily

Remove from list, project below recommended score threshold; review group encouraged by direction proposal taking (focus on forest health), encourage sponsor to work with Basin sponsors to develop strategy