

Activity	Time Commitment	Staff or Committee Leads	Deliverables
Committee Coordination			
Staff convene LIO EC Meetings	2 annual mtgs	SnoCo and KC Staff	meeting agendas, summaries - Work plan & Final Plan approval - Adaptive mgt strategy (gaps and barriers) - Vision and Goals - Funding - other policy/project issues as they arise
Staff convene IC Meetings	4 annual mtgs	SnoCo and Tulalip Staff	meeting agendas, summaries - monitoring/adaptive mgt strategy - Work plan and EPA/NTA grant round - other policy issues as they arise
Adhoc Subcommittees/Workgroups	4-5 2018 mtgs	SnoCo Staff (LE/LIO) & Partners	meeting agendas, summaries - local recovery goals integrated into Plan - monitoring indicators integrated into Plan and coordinated with region - topical groups (i.e. water resources, water quality, shellfish, and education and outreach)
Strategic Implementation			
Work plan	High - multiple meetings, coordination with committees, region and stakeholders	SnoCo Staff and IC	Work plan, vetted, app'd, sent to region
IS alignment*	M/H-coodination with SI Leads, stakeholders, and Committees	Coodinator, Committees (LE/LIO), regional and local partners	-Better alignment with IS actions/approaches and potential funding opportunities
Funding strategy*	M/H-multiple meetings, coordination with funders, stakeholders, and Committees	SnoCo staff	Draft funding strategy intended to direct more resources toward LIO priorities
Implement funding strategy	M/H	Coordinator and Project Sponsors	Utilize funding strategy and update periodically (every two years)
Project development (NTAs)*	High-multiple meetings, coordination with Committees, region, and stakeholders	IC recommend, EC approve	Suite of actions intended to address LIO priorities by accelerating recovery strategy implementation (basin specific)
Integration			
Local goal setting (gap)	High - multiple meetings, coordination with committees, region and stakeholders	Coordinator, Committee's, and technical groups	Vetted and approved local goals that relate to regional recovery targets
Monitoring indicators (gap)	Medium-coordination w/ Integrated Monitoring group at SnoCo, region, and with stakeholders	SnoCo and KC Staff, Committees, PSP, technical groups	-Input into PSP common indicators -LIO subgroup to provide input
Adaptive Management			
Final Plan Approval (required)	Low - required element/mostly done. Due to PSP by June 30, 2017. Status and Trend & Gaps and Barriers additions.	Coordinator and Committee's	Approved and sent to region by 6/30/17

High priority VS tiering (gap)	M/H-multiple meeting, coordination with committees and region	IC recommend, EC approve	Agreement on VS tiers and focus for work plan
Gaps and barriers*	Medium-meeting with EC to review local gaps	LIO Committees	A sequenced subset of gaps/barriers and strategy to address
Communication (E&O)			
Communications strategy	M/H-multiple meetings, coordination with E&O stakeholders and decision-makers (elected officials)	LIO Coordinator and E&O subgroup?	Draft communications strategy intended to demonstrate value added, shared priorities, and common vision
Implement comms strategy	M/H-coordination with WSU Extension, Sound Salmon Solutions, SnoCo communications staff, and other communications partners.	Coordinator & internal/external communications staff	Utilize communications strategy to enhance engagement from decision-makers, primarily elected officials and provide leadership continuity
Other			
NTA reporting*	M/L-biannual outcome and financial reporting	NTA Owners	PSP report card/Smartsheets
Implementation effectiveness*	M/H- Continued work on collecting information on implementation and reporting requires more coordination.	Coordinator/Subcommittee?	-Work plan -LIO highlights (report card-website)
Regional coordination*	Medium - regional coordination with PSP, EPA, other LIOs	Coordinator	Participation in regional meetings and LIO advocacy
Organizational development*	M/H- development and coordination of the organizational evaluation	Subcommittee	Recommendation for more effective organizational setup for LIO

Items highlighted in blue denote workplan items that are either complete or in progress (items in progress identified by *). Workplan items not highlighted have not begun.