Exhibit 1.1 Estimated Homeless Counts during a One-Year Period[1]

Reporting Year: **10/1/2016 - 9/30/2017**
Site: **Everett/Snohomish County**

	Persons in Families in Emergency Shelters	Persons in Families in Transitional Housing	Persons in Families in Permanent Supportive Housing	Individuals in Emergency Shelters	Individuals in Transitional Housing	Individuals in Permanent Supportive Housing	Estimated Total Number of Homeless Persons Across Reporting Categories[*]
Total Estimated Yearly Count[2]							
Estimated Total Count for Period	553	42	683	1,043	151	496	2,968
Point-in-Time Counts[3]							
Estimated Total on an Average Night	146	23	547	197	62	437	1,412
On a single night in...							
October 2016	142	14	549	193	60	435	1,393
January 2017	163	14	561	214	60	435	886
April 2017	140	31	544	208	62	437	1,422
July 2017	145	36	551	188	60	443	1,423
Number of Families[4]							
1 year count (October 1-September 30)	178	11	214				
Point-in-Time Counts[5]							
October 29, 2016	51	5	173				
January 28, 2017	51	5	178				
April 29, 2017	49	8	172				
July 29, 2017	51	9	177				
Estimated Utilization and Turnover Rates							
Estimated Average Utilization Rate[6]	84%	167%	79%	79%	82%	94%	
Turnover Rate[7]	3.18	3.00	0.98	4.17	2.02	1.06	
Estimated Counts by Household Type[8]							
Individual adult male				644	48	225	
Individual adult female				228	35	191	
Adult in family, with child(ren)	217	20	288				
Children in families, with adults	336	22	395				
Households with only adults				6	3	80	
Households with only children				0	24	0	
Unaccompanied child				165	40	0	
Missing this information	0	0	0	0	1	0	

Exhibit 1.2 Detailed Derivation of Estimated Homeless Count[1]

Reporting Year: **10/1/2016 - 9/30/2017**
Site: **Everett/Snohomish County**

Step	Description	Source	Persons in Families in Emergency Shelters	Persons in Families in Transitional Housing	Persons in Families in Permanent Supportive Housing	Individuals in Emergency Shelters	Individuals in Transitional Housing	Individuals in Permanent Supportive Housing	
1	Unduplicated number of persons in participating in HMIS	HMIS data from providers that participate in HMIS	553	27	675	1,043	113	467	Persons
2	Number of emergency, year-round equivalent beds in HMIS (i.e., bed capacity for participating providers)	SuperNOFA Housing Inventory Chart	174	9	687	250	56	440	Beds
3	Average number of clients served per bed	Step 1 ÷ Step 2	3.18	3.00	0.98	4.17	2.02	1.06	Persons per Bed
4	Number of year-round equivalent beds for not participating in HMIS (i.e., bed capacity for non-participating providers)	SuperNOFA Housing Inventory Chart	0	5	8	0	19	27	Beds
5	Estimated unduplicated number of persons served by providers that do not participate in HMIS	Step 3 x Step 4	0	15	8	0	38	29	Persons
	Estimated number of persons served by participating and non-participating Providers. Note that this estimate double								

6	counts people who use participating and non-participating providers. This double count will be eliminated by the overlap adjustment below.	Step 1 + Step 5	553	42	683	1,043	151	496	Persons
7	Overlap factor is the square of [(Bed capacity for HMIS non-participating providers)/ (Bed capacity for HMIS participating providers)]	(Step 4 ÷ Step 2) x (Step 4 ÷ Step 2)	0.00	0.31	0.00	0.00	0.12	0.00	is overlap factor
8	Number of persons who used more than one HMIS participating provider in the category	HMIS data from providers that participate in HMIS	32	0	10	37	0	8	Persons
9	Estimated number of persons in families that used both participating and non-participating providers	Step 7 x Step 8	0	0	0	0	0	0	is overlap (cross-over) adjustment
10	Total estimate of number persons that used either HMIS participating or non-participating Emergency Shelter	Step 6 – Step 9	553	42	683	1,043	151	496	Persons

Step	Description	Source	Persons in Families in Emergency Shelters	Persons in Families in Transitional Housing	Persons in Families in Permanent Supportive Housing	Individuals in Emergency Shelters	Individuals in Transitional Housing	Individuals in Permanent Supportive Housing	
11	Extrapolation Factor for non-participating providers: This is the factor applied to calculations that are based only on participating providers. It is used to estimate total number of persons served by participating and non-participating providers.	Step 10 ÷ Step 1	1.0000	1.5556	1.0116	1.0000	1.3393	1.0613	is the extrapolation factor for non-participating providers.
12	HMIS bed coverage rate	Step 2 ÷ (Step 2 + Step 4)	100%	64%	99%	100%	75%	94%	% of beds participating in the HMIS
13	Point-In-Time Extrapolation Factor. This is the factor applied to calculations that are based only on participating providers. It is used to estimate total number of persons served by participating and non-participating providers for values that report Point-in-time numbers. In contrast to the standard "Extrapolation Factor," the point-in-time Extrapolation fact does not include an adjustment for	Step 6 ÷ Step 1	1.0000	1.5556	1.0116	1.0000	1.3393	1.0614	is the extrapolation factor for point-in-time counts.

persons using
multiple
providers.

[1] This reports provides estimates of the homeless individuals and persons in families in Emergency Shelter and transitional housing programs that participate in HMIS, as well as those that do not participate in HMIS. The estimate is an "extrapolated count" and is based on the assumption that beds located in programs that do not participate in HMIS are occupied at the same rate as beds located in HMIS-participating programs. The complete derivation of the total extrapolation factors is detailed in the next table.

Adding values across categories will double count persons who appeared in multiple types of programs.

The estimates do not include persons that are served by "victim service providers," including rape crisis centers, battered women's shelters, domestic violence transitional housing programs, and other programs whose primary mission is to provide services to victims of domestic violence, dating violence, sexual assault, or stalking.

[2] These results are generated by multiplying the HMIS data by the Extrapolation Factor (Step 11, in table 2.)

[3] These values are generated by multiplying the HMIS data by the Point-In-Time Extrapolation Factor (Step 13, in table 2.)

[4] These results are generated by multiplying the HMIS data by the Extrapolation Factor (Step 11, in table 2.)

[5] These values are generated by multiplying the HMIS data by the Point-In-Time Extrapolation Factor (Step 13, in table 2.)

[6] These results are generated by dividing the HMIS data on persons on an average night by the total beds in HMIS.

[7] These results represent the average number of people who use each bed. It is generated by dividing the unduplicated count of persons recorded in HMIS, by the total number of beds in HMIS

[8] These results are generated by multiplying the HMIS data by the Extrapolation Factor (Step 11, in table 2).

[*] This value is generated by multiplying the sum of the extrpolated number of persons in each category by an overlap factor, which accounts for persons who use multiple categories. This value is based on the overlap rates among participating programs and adjusted to account for possible overlap in non-participating providers. In this site the adjustment factor is: For the PIT. These values are generated by adding the point in time counts across categories. It is assumed that persons do not appear in multiple programs on the same night.

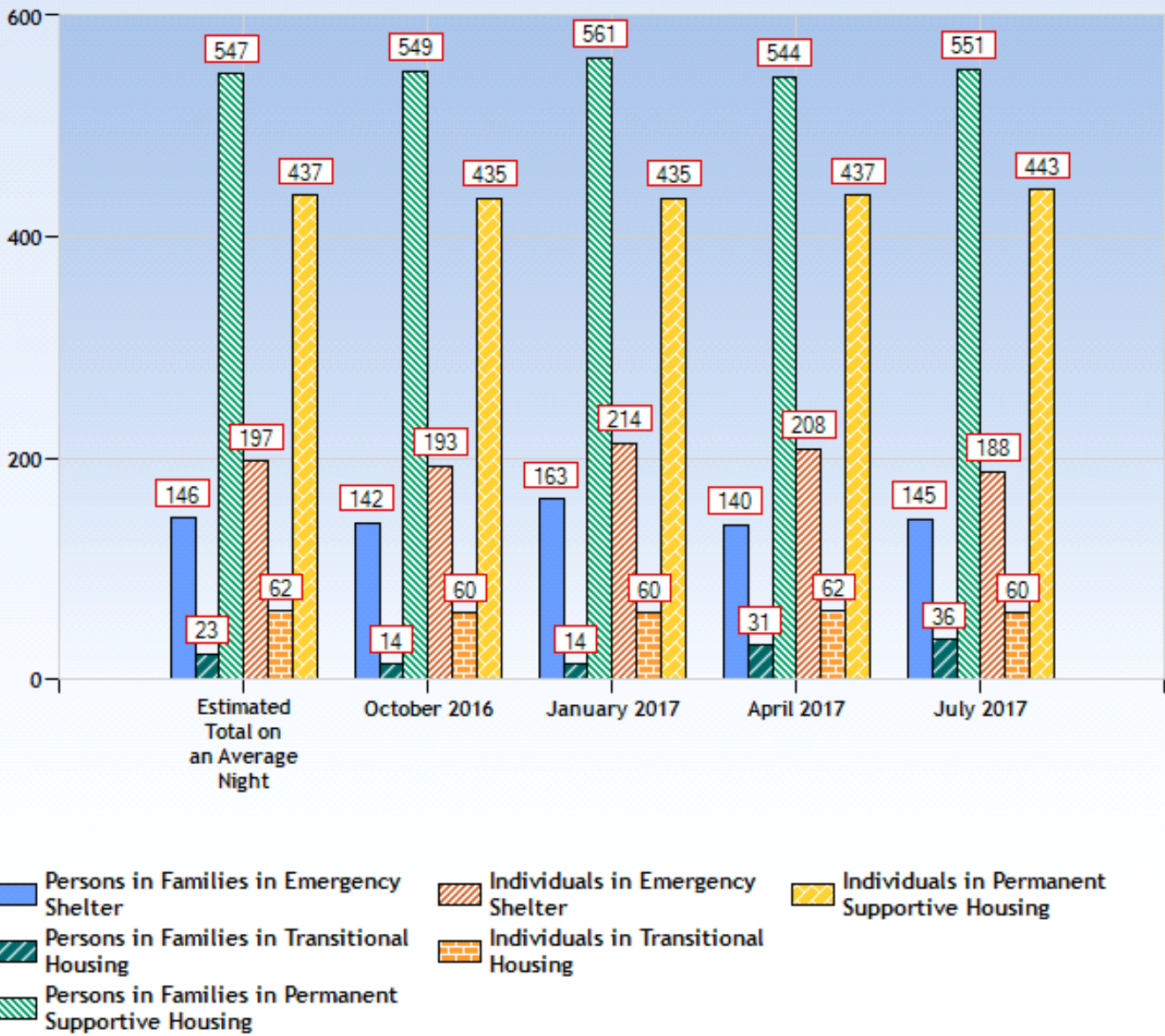# Exhibit 1.3 Estimated Homeless Counts: Point in Time Counts

	Estimated Total on an Average Night	October 2016	January 2017	April 2017	July 2017
Persons in Families in Emergency Shelter	146	142	163	140	145
Persons in Families in Transitional Housing	23	14	14	31	36
Persons in Families in Permanent Supportive Housing	547	549	561	544	551
Individuals in Emergency Shelter	197	193	214	208	188
Individuals in Transitional Housing	62	60	60	62	60
Individuals in Permanent Supportive Housing	437	435	435	437	443

Legend:
- Persons in Families in Emergency Shelter
- Individuals in Emergency Shelter
- Individuals in Permanent Supportive Housing
- Persons in Families in Transitional Housing
- Individuals in Transitional Housing
- Persons in Families in Permanent Supportive Housing

Exhibit 1.4 Estimated Homeless Counts: Number of Families

Legend:
- Families in Emergency Shelter
- Families in Transitional Housing
- Families in Permanent Supportive Housing

	October 29, 2016	January 28, 2017	April 29, 2017	July 29, 2017
Families in Emergency Shelter	51	51	49	51
Families in Transitional Housing	5	5	8	9
Families in Permanent Supportive Housing	173	178	172	177
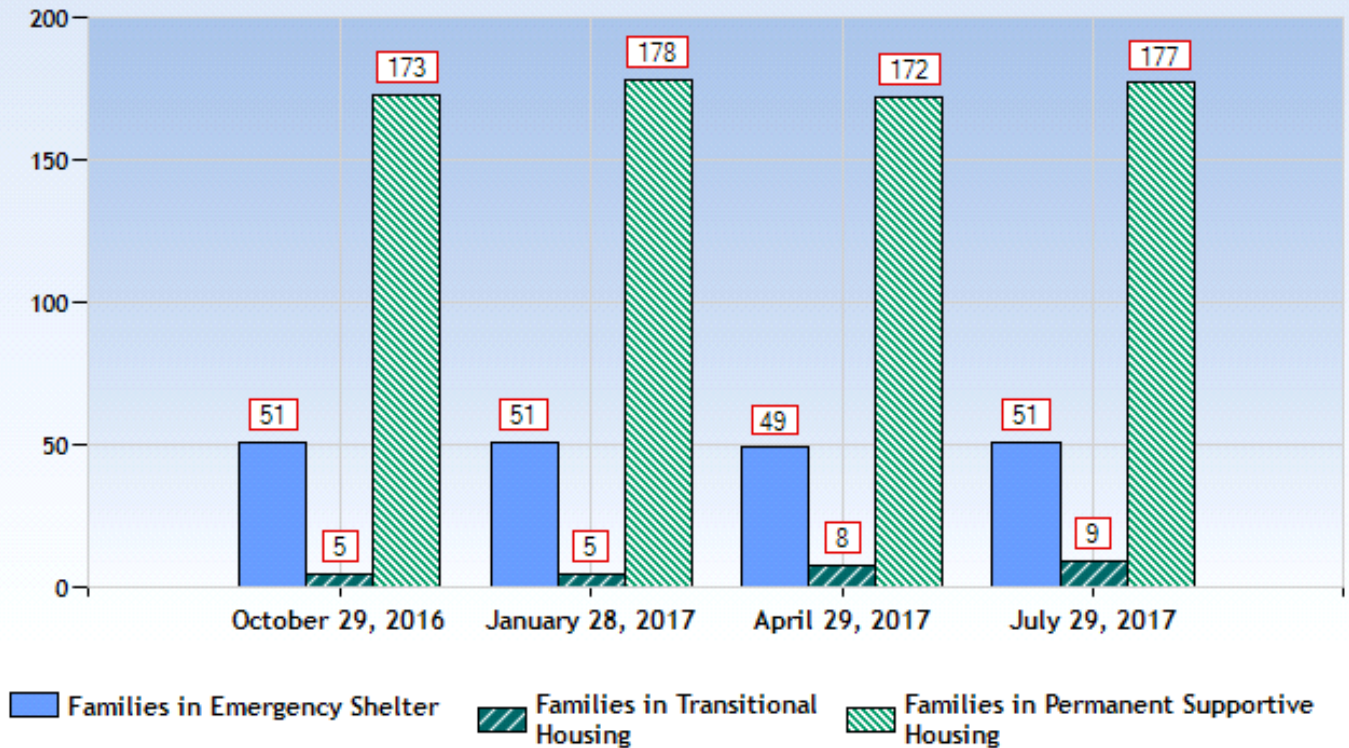
Exhibit 1.5 Estimated Homeless Counts: Persons in Families in Emergency Shelter

Legend:
- Adult in family, with child(ren)
- Children in families, with adults
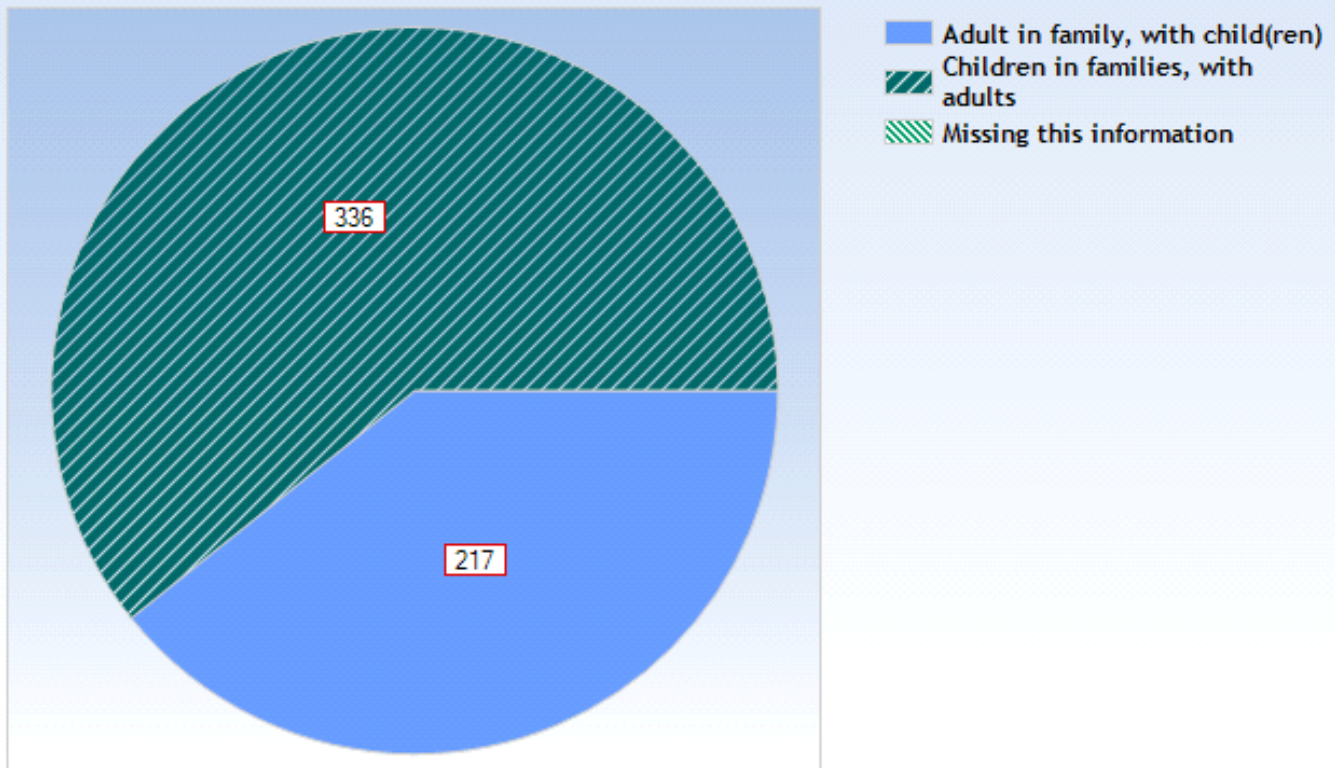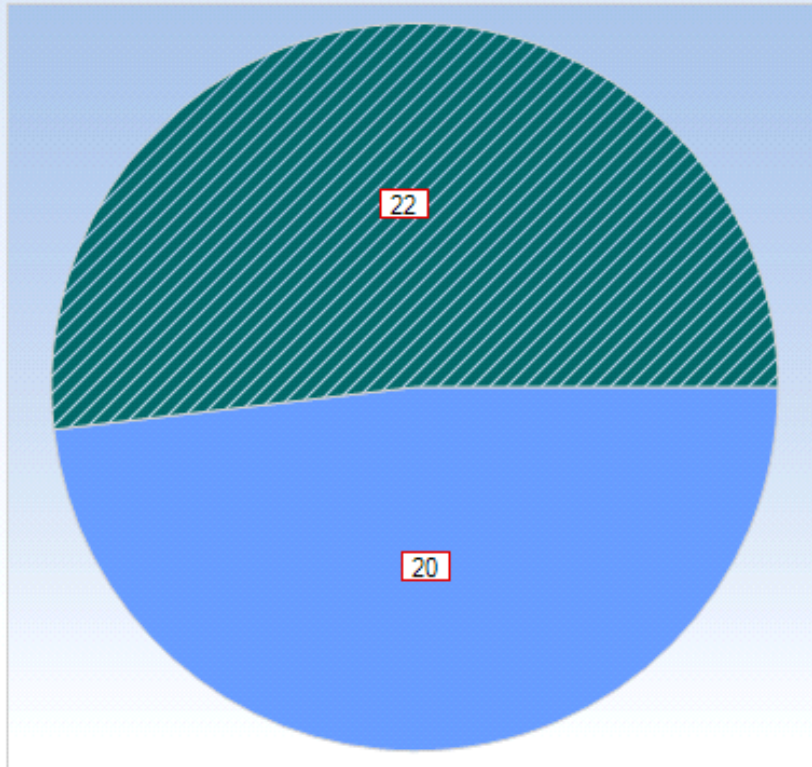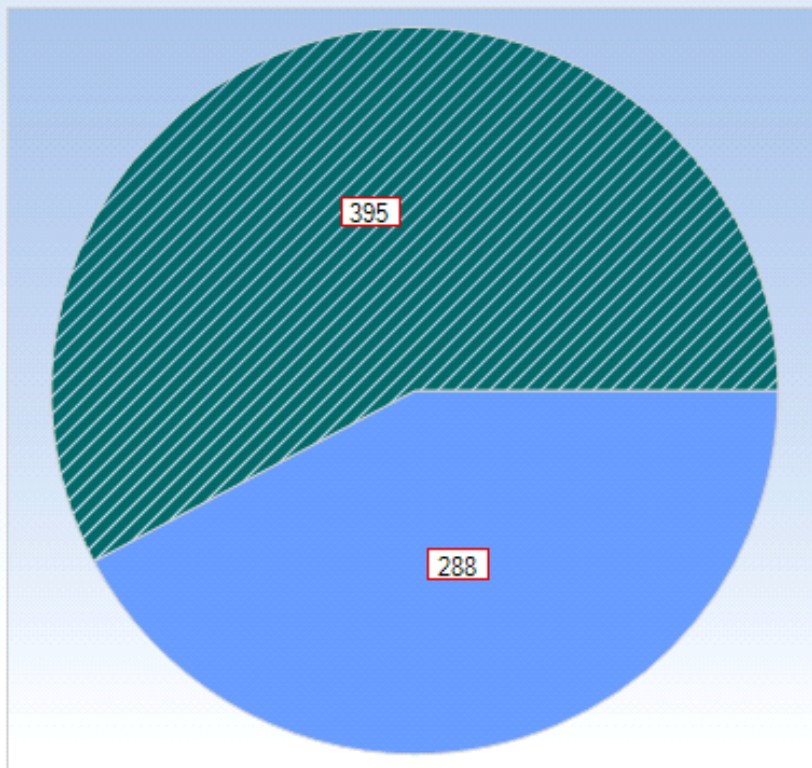- Missing this information

- 336
- 217

Exhibit 1.6 Estimated Homeless Counts: Persons in Families in Transitional Housing

Legend:
- Adult in family, with child(ren)
- Children in families, with adults
- Missing this information

22

20

Exhibit 1.7 Estimated Homeless Counts: Persons in Families in Permanent Supportive Housing

Legend:
- Adult in family, with child(ren)
- Children in families, with adults
- Missing this information

395

288

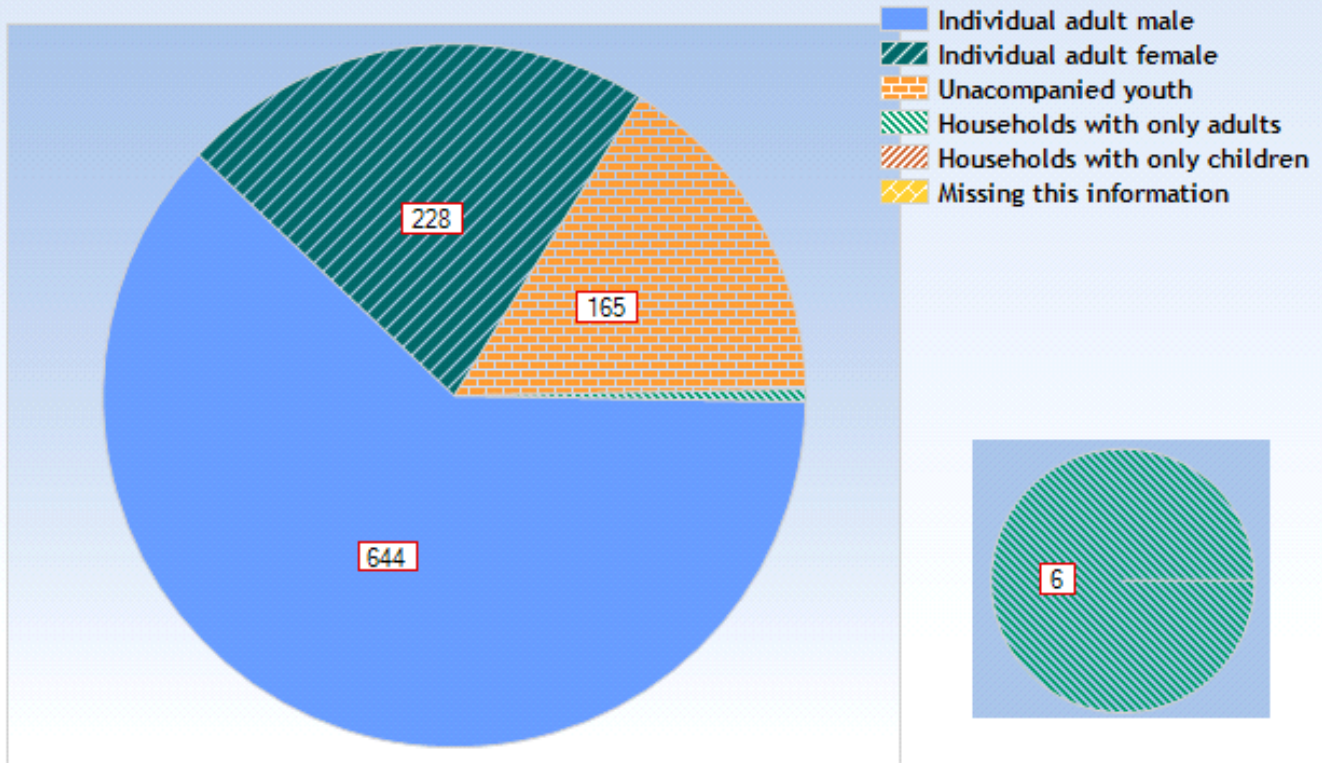## Exhibit 1.8 Estimated Homeless Counts: Individuals in Emergency Shelter

Legend:
- Individual adult male
- Individual adult female
- Unaccompanied youth
- Households with only adults
- Households with only children
- Missing this information

Main pie chart values:
- 228
- 165
- 644

Secondary pie chart value:
- 6

Exhibit 1.9 Estimated Homeless Counts: Individuals in Transitional Housing

Legend:
- Individual adult male
- Individual adult female
- Households with only children
- Unaccompanied youth
- Households with only adults
- Missing this information

Main pie chart values:
- 24.11
- 40.18
- 34.82
- 48.21

Secondary pie chart values:
- 1.34
- 2.68
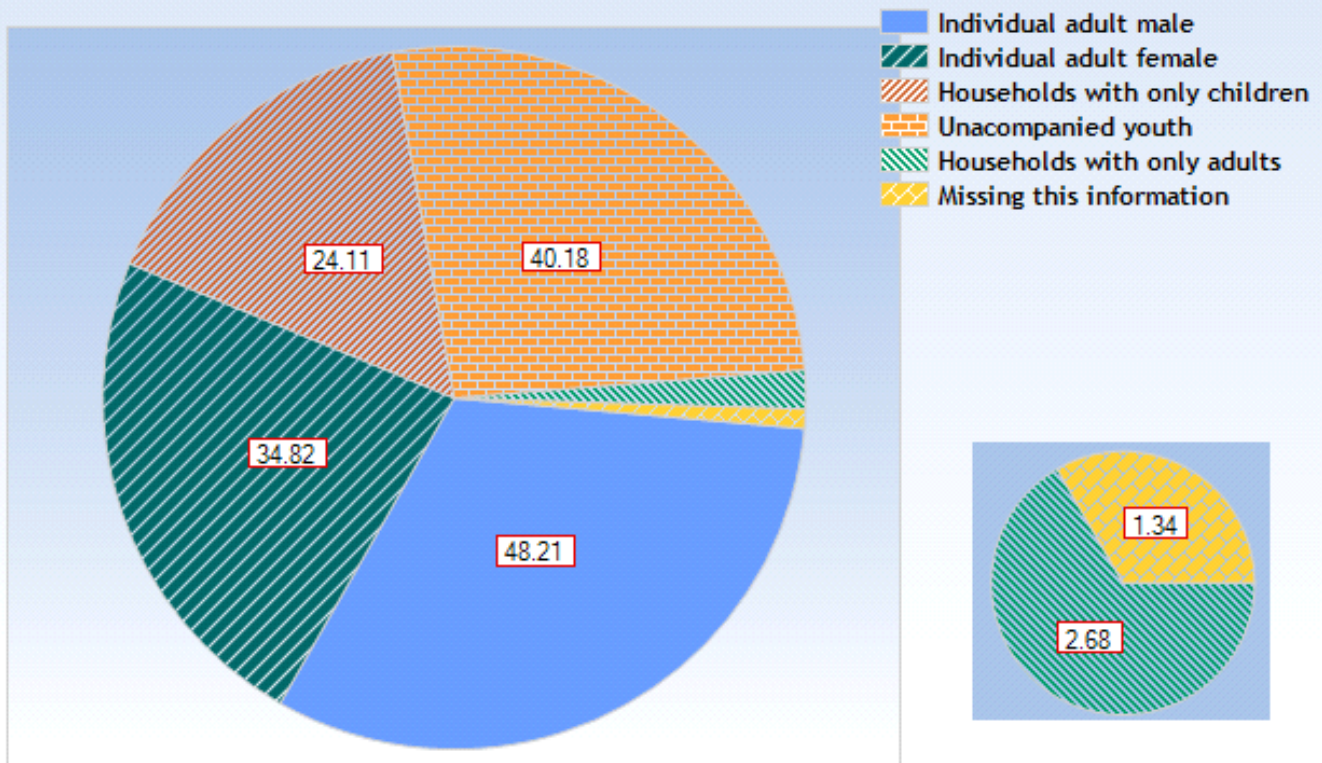
Exhibit 1.10 Estimated Homeless Counts: Individuals in Permanent Supportive Housing

Legend:
- Individual adult male
- Individual adult female
- Households with only adults
- Households with only children
- Unacompanied youth
- Missing this information

Pie chart values:
- 191.03
- 79.6
- 225
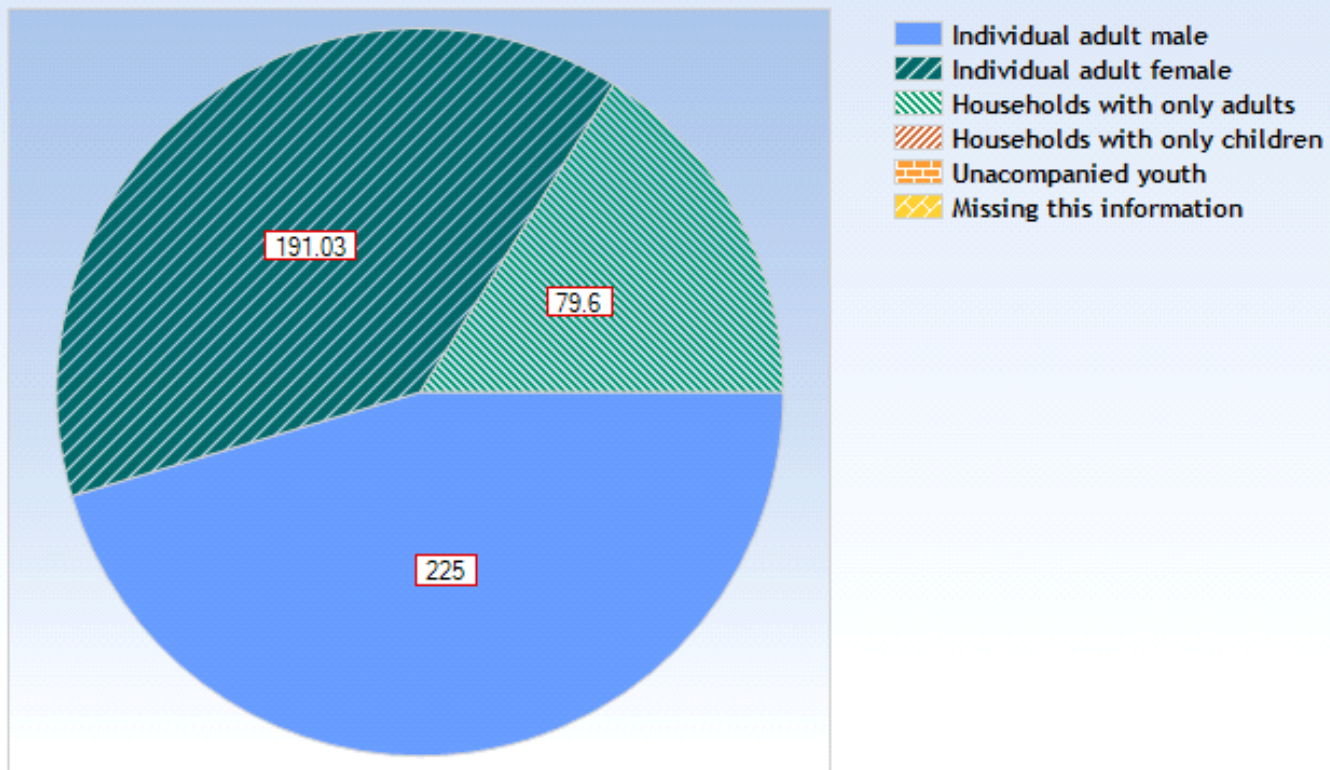
**Data in this category did not meet minimum participation criteria for participation in HUD's Annual Homeless Assessment Report.

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