SWM Utility Business Plan

- Sept.: Listening and Learning
- Nov.: Preferred Services
- Dec.: Levels of Service & Costs of Services
- Jan.: Revenues, Rates, Rate Structure
- Feb.: Final Utility Business Plan
SWM Service Area
Surface Water Management
Lines of Business

- drainage
- aquatic habitat
- water quality
- floodplains
Drainage

Key Services

• Drainage system inventory data collection

• Stormwater facility inspection and maintenance

• Master Drainage Planning

• Design & construction of drainage capital projects

• Drainage complaint investigations
Water Quality

Key Services
• NPDES Permit compliance
• Investigation of water quality problems
• Design & construction of water quality capital projects
• Stewardship & technical assistance
• Water quality incentive programs
• Lake management
Aquatic Habitat

Key Services
• Salmon/Puget Sound recovery planning
• Design/construction of habitat projects
• Design/construction of fish passage projects
• Habitat resource planning & management
• Monitoring of habitat conditions
Floodplains

**Key Services**
- Real-time flood warning system
- River/stream/rain gage operation
- Coordination of FEMA grants to reduce flood & erosion damages
- Analysis of river flooding & erosion risks
- Maintenance of County dikes
- Flood Damage Reduction Grant
- River flooding response
Review of Questions

Categories:

• Value of existing services
• Delivery of services
• Impacts to stakeholder work