2017 SRFB Grant Round
UNCERTAINTY AHEAD
1. LIFTING A PREVIOUSLY FUNDED PROJECT WITH A COST INCREASE
2. MAKE PREVIOUSLY FUNDED PROJECT WHOLE
3. FUND NEW PROJECT PROPOSALS

NEW PROJECTS COMING SOON!
### Summary of SRFB & PSAR Funding

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL PROJECT REQUESTS</td>
<td>$589,563*</td>
</tr>
<tr>
<td>2017 SRFB Allocation</td>
<td>$511,397</td>
</tr>
<tr>
<td>2016 SRFB/PSAR Loan Return</td>
<td>- ($156,000)</td>
</tr>
<tr>
<td>TOTAL FUNDING AVAILABLE</td>
<td>$355,397</td>
</tr>
<tr>
<td>Difference between Requested and Available Funds</td>
<td>- ($234,166)</td>
</tr>
</tbody>
</table>

*includes 2017 new project proposals and additional costs for 2016 and 2014 projects
Previous Project Proposals

2014 – Chery Creek Phase 1 – Cost increase

2016 Wood Creek Culverts – Phase 1
2017 NEW Project Proposals

- Olaf Strand Channel relocation - design
- Pilchuck Diversion Dam Removal - Design
- Woods Creek Culverts – Phase 2 design
- Wallace May Nexus – Conservation Easement
Recommendations:

**FUND**

1) 2017 Pilchuck Diversion Dam Removal Design
2) 2016 Woods Creek Cooperative Culvert Replacement – Phase 1
3) 2014 Cherry Creek Restoration Phase 1

**ALTERNATES**

4) 2017 Wallace May Nexus Acquisition
5) 2017 Woods Creek Culvert Replacement Phase 2
RECOMENDED FOR FUNDING
Pilchuck Diversion Dam Removal - Design
2016 Woods Creek Culvert Cooperative –
*Phase 1*
2014 – Chery Creek Phase 1 – Cost increase
Cherry Creek Restoration Phase 1
ALTERNATES
2017 SRFB Grant Round

2016 Wood Creek Culverts – Phase 1

2017 Wood Creek Culverts – Phase 2 Design
Wallace May Nexus Acquisition #17-1269

Wallace-May Nexus
CE Acquisition

Potential Bldg Envlp
Property Boundary
Protection Areas
- Priority 1 (300' Buffer)
- Priority 1
- Priority 2

0 250 500 1,000 Feet
MORE WORK NEEDED BEFORE PROPOSAL PROCEEDS
Olaf Strand Channel relocation - design
SEE SCORING TABLE HANDOUT
DATES TO REMEMBER:

• August 3, 2017
  – Forum produces ranked list

• August 10, 2017
  – Sponsors finalize and submit applications in PRISM by 5:00 PM

• August 14 – September 29, 2017
  – RCO staff and SRFB Review Panel members review proposals, make requests for additional information

• October 12, 2017
  – Project sponsors respond to final comments.

• November 11, 2017
  – Snohomish Basin LE submits final ranked list

• December 6-7, 2017
  – SRFB makes final funding decisions and awards grants