

LIO IC Meeting

08/24/2017



Snohomish-Stillaguamish
Local Integrating Organization

Staff Analysis

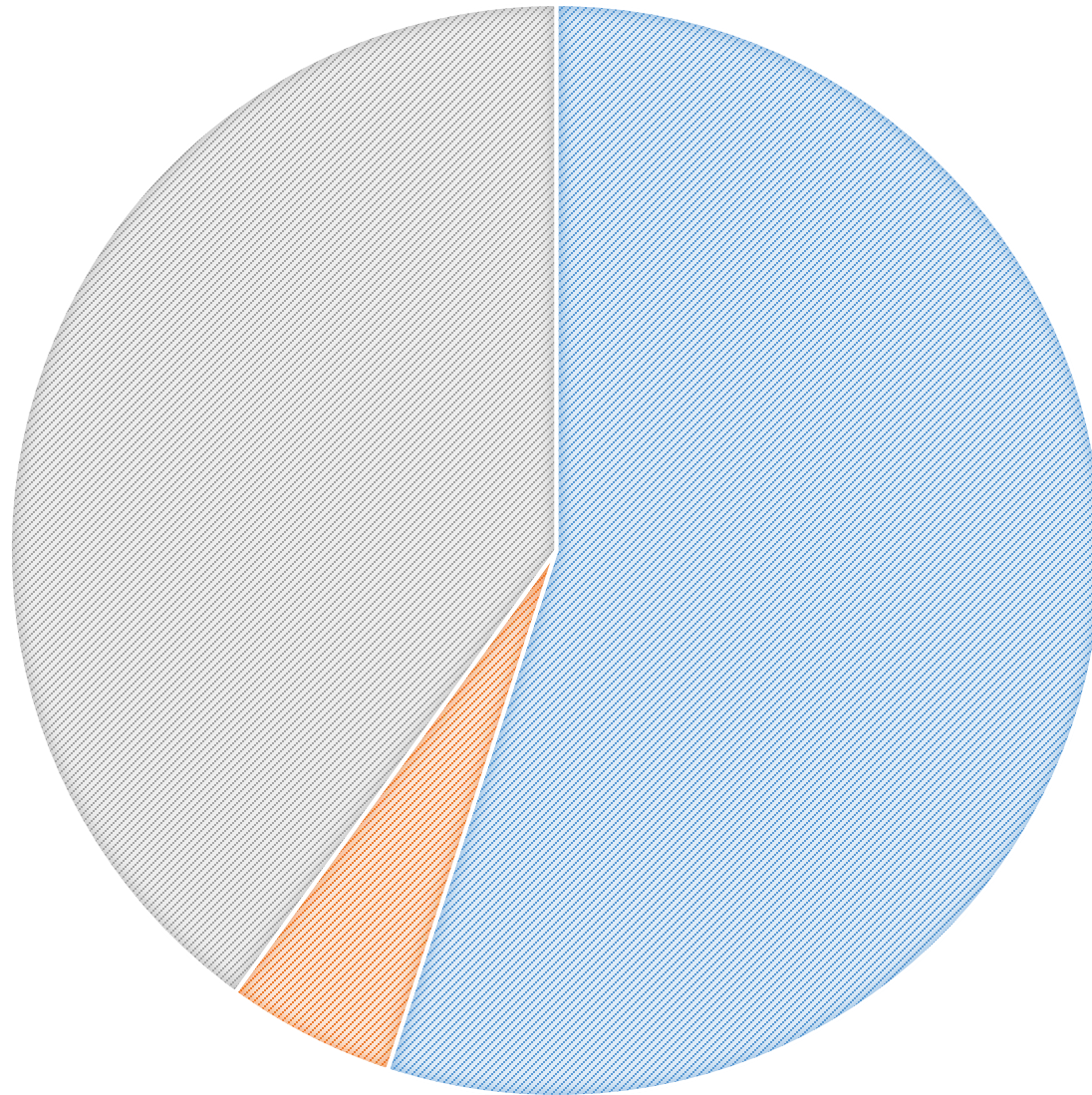
PSP ID #	Abbreviated Title	NTA Owner	Vital Signs and Recovery Strategies Addressed	Location	Award Amount
Stormwater Strategic Initiative					
0159	Mountains to Sound K-12 Education Pilot	Stillaguamish Tribe	Vital Sign: Freshwater quality, estuaries, and floodplains. Stressor: Domestic Runoff and natural system modification SSLIO 10.1 & 10.2	Stillaguamish	\$59,922 (partial – region)
0218	Puget Sound Starts . . . At My School!	Snohomish CD	Vital Signs: Freshwater Quality. Stressors: Domestic pollution SSLIO 04.1	Snohomish	\$97,200 (full – region)
311	Fisherman's Harbor Stormwater Quality*	City of Everett/Port of Everett	Vital Signs: Estuaries, Chinook, Land Development/Cover, and Freshwater Quality (high) Stressors: Runoff (all sources). (very high) SSLIO 06.1	Snohomish	partial – outside NEP
Habitat Strategic Initiative					
0310	Integrated Floodplain Management	Snohomish County	Vital Signs: Floodplains, estuaries, land cover, chinook, summer stream flows, freshwater quality SSLIO 02.1	Both*	\$250,000 (full – region)
0045	Balancing Fish, Farms, and Floods...	King County	Vital Signs: Floodplains (High) Stressors: Development conversion and agriculture conversion (Very High) SSLIO 02.1	Snoqualmie	\$200,000 (partial-region)
0074	Climate Resiliency in Snohomish River...	Snohomish CD	Vital Signs: Floodplains, Land Cover, Chinook SSLIO 02.1	Snohomish	\$200,000 (partial-region)
0315	Model Volunteer Program for Oil Spill...	WSU Extension	Vital Signs: Estuaries, Freshwater Quality, Chinook, Floodplains SSLIO 01.1 & 01.2	Both*	\$56,160 (full-region)
0169	MRC, Snohomish Estuary Cleanup	Snohomish County MRC	Vital Sign: Estuaries, Chinook, and Marine water quality. (High) Stressor: Derelict vessels and natural system modification (all very high) SSLIO 01.1 & 01.2 and 10.1 & 10.2	Snohomish	\$50,000 (partial – local)
0071	Living with Beavers Program	Snohomish CD	Vital Signs: Chinook, Summer Stream Flows, and Freshwater Quality, floodplain. (All High) Stressor: biological resources use (high) SSLIO 10.1 & 10.2	Snohomish	\$50,000 (full – local)
0133	Watershed Ed for Decision Makers*	Sound Salmon Solutions	Vital Signs: Chinook, Estuaries, Freshwater Quality, and Land Development/Cover. Stressors: None SSLIO 08.1 and 01.1 & 01.2 and 10.1 & 10.2	Snoqualmie	partial – outside NEP
Shellfish Strategic Initiative					
0306	Financing Options for Healthy OSS	Snohomish County	Vital Sign: Shellfish Beds. (high) Stressors: OSS (very high) SSLIO 07.1	Both*	\$100,000 (partial – region)
0395	Lower Stilly PIC Program	Snohomish County	Vital Sign: Freshwater quality SSLIO 04.1, 05.1 07.1	Stillaguamish	\$300,000 (full-region)

*Note: If work is taking place in both watersheds, then the Snohomish and Stillaguamish were both given credit for the project, which essentially cancels them out within the pie chart.

NTAs funded outside of NEP were not included in this analysis.

FUNDED 2016 NEAR TERM ACTIONS BY BASIN

■ Snohomish ■ Snoqualmie ■ Stillaguamish

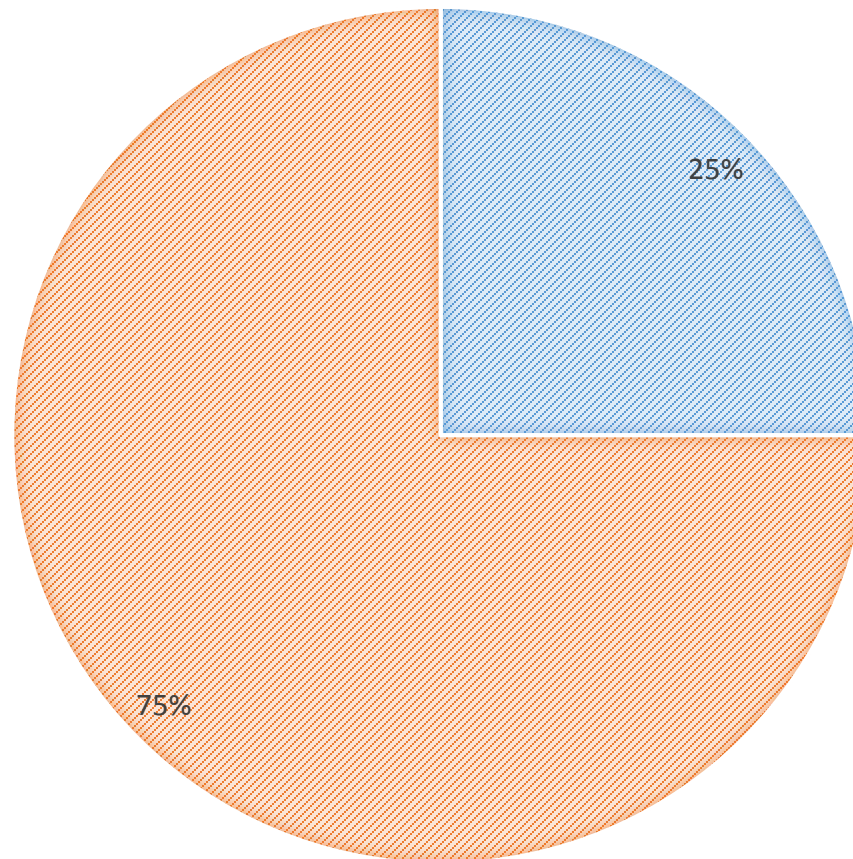


*Note: If work is taking place in both watersheds, then the Snohomish and Stillaguamish were both given credit for the project, which essentially cancels them out within the pie charts.

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% NEP FUNDED NEAR TERM ACTIONS IN SNOQUALMIE BASIN

■ Funded ■ Unfunded

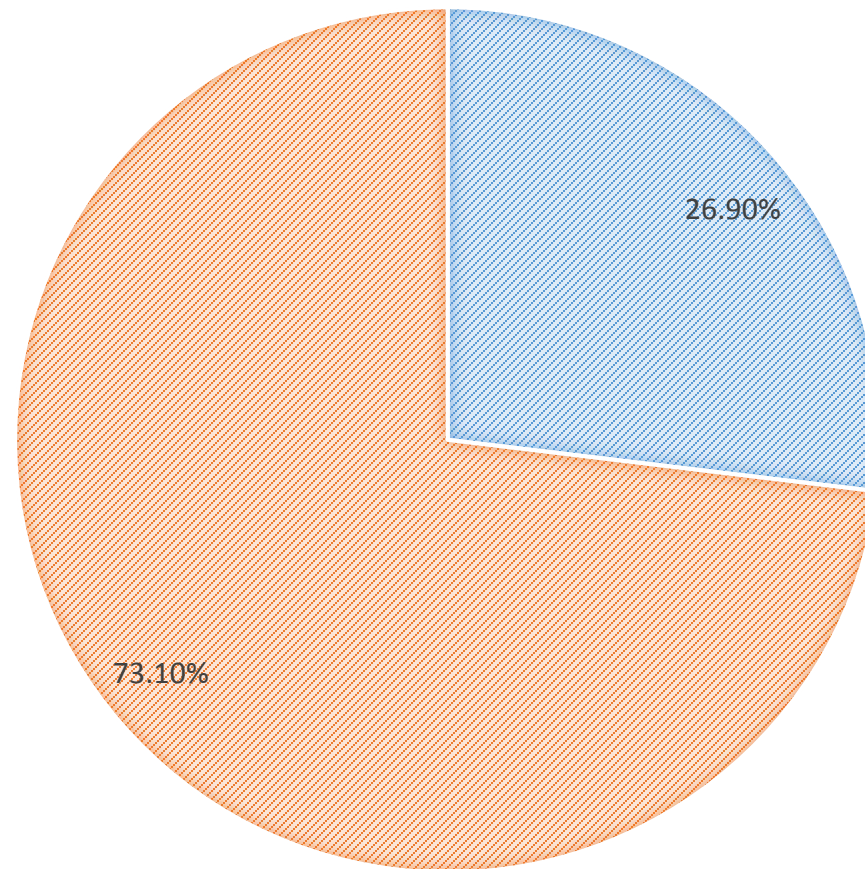


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% NEP FUNDED NEAR TERM ACTIONS IN SNOHOMISH BASIN

■ Funded ■ Unfunded

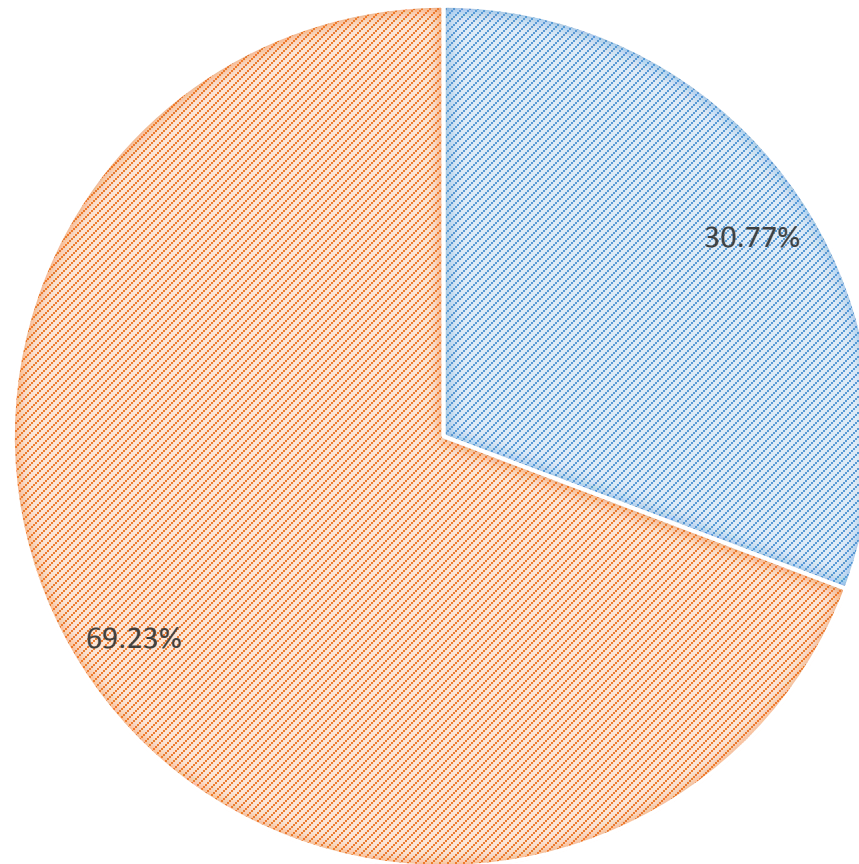


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% NEP FUNDED NEAR TERM ACTIONS IN STILLAGUAMISH BASIN

■ Funded ■ Unfunded



*Note: If work is taking place in both watersheds, then the Snohomish and Stillaguamish were both given credit for the project, which essentially cancels them out within the pie charts.

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2017 \$100,000 Allocation NTAs for Consideration

PSP ID #	Abbreviated Title	NTA Owner	Vital Signs Addressed	Recovery Plan Strategy Alignment	Location	Award Amount	Cost Revised (Original)
Stormwater Strategic Initiative							
0162	Latino Stormwater and LID Outreach	WSU Extension	Vital Signs: Freshwater Quality Stressor: Domestic Runoff	SSLIO 04.1: Achieves the enabling conditions to ultimately reduce stormwater impacts resulting from domestic runoff.	Snohomish	Unfunded	\$100,000 (\$76,185)
0262	Snohomish Co. Natural Yard Care	Snohomish County	Vital Signs: Freshwater Quality Stressor: Domestic Runoff	SSLIO 04.1: Pre-campaign work to ultimately reduce stormwater impacts resulting from domestic runoff SSLIO 05.1: Achieves enabling conditions to ultimately reduce pollution in stormwater by investigating contaminants and providing corrective measures	Snohomish	Unfunded	\$231,483
Habitat Strategic Initiative							
0045	Balancing Fish, Farms, and Floods...	King County	Vital Signs: Floodplains (High) Stressors: Development conversion and agriculture conversion (Very High)	SSLIO 02.1: Achieves future analysis to support negotiations that would accelerate a reduction in structural barriers to water, sediment, and debris flows as well as a reduction in land conversion.	Snoqualmie	\$200,000 (partial-region)	\$400,000
0169	MRC, Snohomish Estuary Cleanup	Snohomish County MRC	Vital Sign: Estuaries, Chinook, and Marine water quality. (High) Stressor: Derelict vessels and natural system modification (all very high)	SSLIO 01.1 & 01.2: Achieves enabling conditions to prioritize areas for restoration which would ultimately reduce impacts from shoreline infrastructure and natural systems modifications in the nearshore. SSLIO 10.1 & 10.2: Achieves enabling conditions to prioritize areas for restoration which would ultimately reduce impacts from shoreline infrastructure and natural systems modifications in estuaries.	Snohomish	\$50,000 (partial – local)	\$1,500,000
Shellfish Strategic Initiative							
0306	Financing Options for Healthy OSS	Snohomish County	Vital Sign: Shellfish Beds. (high) Stressors: OSS (very high)	SSLIO 07.1: Provides cost-share incentives and loan programs that would ultimately reduce impacts from OSS.	Stillaguamish	\$100,000 (partial – region)	\$246,950 (\$206,950)