

| Activity                        | Time Commitment  | Staff or Committee Leads                  | Deliverables   |
|---------------------------------|--|---|--|
| <b>Committee Coordination</b>   |  |   |  |
| Staff convene LIO EC Meetings   | 3-4 annual mtgs  | SnoCo and KC Staff                        | meeting agendas, summaries<br>- Work plan & Final Plan approval<br>- Adaptive mgt strategy (gaps and barriers)<br>- Vision and Goals<br>- Funding<br>- other policy/project issues as they arise |
| Staff convene IC Meetings       | 5-6 annual mtgs  | SnoCo Staff, Arlington, and Tulalip Staff | meeting agendas, summaries<br>- monitoring/adaptive mgt strategy<br>- Work plan and EPA/NTA grant round<br>- other policy issues as they arise   |
| Staff convene Subcom Meetings   | 4-5 2017 mtgs, 2018 TBD  | SnoCo Staff                               | meeting agendas, summaries<br><br>- draft vision, goals and objectives (Phase 2)<br>- criteria/recommendation for more effective structure   |
| <b>Strategic Implementation</b> |  |   |  |
| Work plan                       | High - multiple meetings, coordination with committees, region and stakeholders                                  | SnoCo Staff and IC                        | Work plan, vetted, app'd, sent to region   |
| IS alignment                    | M/H-coodination with SI Leads, stakeholders, and Committees  | Coodinator, Committees, regional partners | -Better alignment with IS actions/approaches and potential funding opportunities   |
| Funding strategy                | M/H-multiple meetings, coodination with funders, stakeholders, and Committees                                    | SnoCo staff                               | Draft funding strategy intended to direct more resources toward LIO priorities   |
| Project development (NTAs)      | High-multiple meetings, coordination with Committees, region, and stakeholders                                   | IC recommend, EC approve                  | Suite of actions intended to address LIO priorities by accelerating recovery strategy implementation   |
| <b>Integration</b>              |  |   |  |
| Local goal setting (gap)        | High - multiple meetings, coordination with committees, region and stakeholders                                  | Coordinator, Committee's, and sub-groups? | Vetted and approved local goals that relate to regional recovery targets   |
| Monitoring indicators (gap)     | Medium-coordination w/ Integrated Monitoring group at SnoCo, region, and with stakeholders                       | SnoCo and KC Staff, Committees, PSP       | -Input into PSP common indicators<br>-LIO subgroup to provide input  |
| <b>Adaptive Management</b>      |  |   |  |
| Final Plan Approval (required)  | Low - required element/mostly done. Due to PSP by June 30, 2017. Status and Trend & Gaps and Barriers additions. | Coordinator and Committee's               | Approved and sent to region by 6/30/17   |
| High priority VS tiering (gap)  | M/H-mutilple meeting, coordination with committees and region  | IC recommend, EC approve                  | Agreement on VS tiers and focus for work plan  |
| Gaps and barriers               | Medium-meeting with EC to review local gaps  | LIO Committees                            | A sequenced subset of gaps/barriers and strategy to address  |
| <b>Communication (E&amp;O)</b>  |  |   |  |

|                              |   |                                   |   |
|------------------------------|---|-----------------------------------|---|
| Communications strategy      | M/H-multiple meetings, coordination with E&O stakeholders and decision-makers                             | LIO Coordinator and E&O subgroup? | Draft communications strategy intended to demonstrate value added, shared priorities, and common vision |
| <b>Other</b>                 |   |                                   |   |
| NTA reporting                | M/L-biannual outcome and financial reporting  | NTA Owners                        | PSP report card/Smartsheets   |
| Implementation effectiveness | M/H- Continued work on collecting information on implementation and reporting requires more coordination. | Coordinator/Subcommittee?         | -Work plan<br>-LIO highlights (report card-website)   |
| Regional coordination        | Medium - regional coordination with PSP, EPA, other LIOs  | Coordinator                       | Participation in regional meetings and LIO advocacy   |
| Organizational development   | M/H- development and coordination of the organizational evaluation  | Subcommittee                      | Recommendation for more effective organizational setup for LIO  |