

DRAFT Vision, Objectives, and Goals

Intended Use: Review and provide recommended refinements for the Executive Committee (EC)

Vision

The draft 2017 vision and objectives were developed based on a review of the basic LIO functions, role of the Committees, and added value. The draft vision statement, with revisions recommended by the Structure Subcommittee, is copied below.

“Implement priority actions, identify additional actions to address gaps, and continue to integrate additional goals and priorities (local and regional) that have been identified in the LIO Ecosystem Recovery Plan.”

The vision is consistent with comments from Sheida Sahandy and Peter Murchie at the September 2016 LIO EC meeting, with feedback from the Implementation Committee (IC), and with the focus of the 2018 Action Agenda update. This vision is guided by the following organizational principles:

- Use existing structures where available and avoid duplicative processes;
- Add value and clearly enhance capacities to implement the Action Agenda;
- Be sensitive to staff time/resources and to redirecting efforts from other actions;
- Have clear purpose, benefits, and deliverables;
- Ensure time commitments are commensurate with potential benefit; and
- Remain flexible and responsive to member and stakeholder interests.

Objectives

The draft objectives were developed based on the Thank You letter to the IC from the EC. The draft objectives, with requested refinements from the Subcommittee, are copied below:

- Be more strategic about targeting existing funding opportunities
- Communicate our goals and priorities to stakeholders and decision-makers with the goal of bringing more resources to the LIO
- Accelerate implementation of our recovery strategies
- Examine alternative structure models that integrate the LIO with other watershed forums and local representation at the State level

Goals

The primary goal categories were developed based on the IC surveys, basic LIO functions, as well as the draft vision and objectives, and the gaps and barriers to implementation. Following the Subcommittee meeting, some of the goals have been slightly consolidated. The revised goal categories are copied below and expanded upon in the *Draft Work Plan*.

- Coordination
- Strategic Implementation
- Integration
- Adaptive Management
- Communication