

APPENDIX

2014 Activity Descriptions

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Table 3C
Consolidated Plan Listing of Projects: 2014 Action Plan

Applicant's Name: Catholic Community Services of Western Washington

Priority Need: Public Services, Strategy CD-5 and Housing, Strategy H-2

Project Title: Pregnant and Parenting Housing Program

Description:

Project will provide transitional housing with case management services to approximately 18 homeless pregnant or parenting women, who are drug or alcohol dependent in early recovery, and their children for a total of approximately 42 persons.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

1918 Everett Avenue, Everett, WA 98201. County-wide. Transitional housing sites located in Everett.

Objective Number CD-5 PSO-1 H-2 HO-4, HO-6	Project ID
HUD Matrix Code O5F	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2014	Completion Date (mm/dd/yyyy) 06/30/2015
Performance Indicator People	Annual Units 42
Local ID HCS-14-24-1401-007	Units Upon Completion 42

Funding Sources:

CDBG	45,845
ESG	
HOME	
HOPWA	
Total Formula	45,845
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	191,913
Total	237,758

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2014 Action Plan

Applicant's Name: Catholic Community Services of Western Washington

Priority Need: Public Service Programs, Strategy CD-5

Project Title: Rapid Re-Housing – Housing Relocation & Stabilization Services and Tenant-Based Rental Assistance

Description:

The program will provide housing relocation and stabilization services (housing search, placement, and other assistance) and tenant-based rental assistance to rapidly re-house individuals or families who are homeless (residing in emergency shelters, places not meant for human habitation, or fleeing domestic violence) into permanent housing under a graduated rent subsidy with case management services to ensure housing stability. Persons assisted will include homeless families, veterans, and youth, though not exclusively. For HMIS costs, see Page A-33.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: 1918 Everett Ave, Everett, WA 98201. County-wide.

Objective Number CD-5, PSO-1	Project ID
HUD Matrix Code 05	CDBG Citation N/A
Type of Recipient Private Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2014	Completion Date (mm/dd/yyyy) 06/30/2015
Performance Indicator Households	Annual Units 40
Local ID HCS-14-13-1401-007	Units Upon Completion 40

Funding Sources:

CDBG	.....
ESG	123,356 + See Page A-33
HOME	.....
HOPWA	.....
Total Formula	123,356
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	312,476
Total	435,832

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2014 Action Plan

Applicant's Name: Catholic Community Services of Western Washington

Priority Need: Public Services – Senior Programs, Strategy CD-4

Project Title: Volunteer Chore Services

Description:

The project will provide chore level services by volunteers to approximately 62 low-income elderly persons and adults with disabilities in their own homes to help maintain their independence and safety.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: 1918 Everett Ave., Everett, WA 98201-3607. County-wide, outside the cities of Bothell, Everett and Marysville.

Objective Number CD-4 SPO-1 H-3 HO-10	Project ID
HUD Matrix Code 05A	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2014	Completion Date (mm/dd/yyyy) 06/30/2015
Performance Indicator People	Annual Units 62
Local ID HCS-14-24-1402-007	Units Upon Completion 62

Funding Sources:

CDBG	9,288
ESG	
HOME	
HOPWA	
Total Formula	9,288
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	126,566
Total	135,854

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Need

Table 3C
Consolidated Plan Listing of Projects: 2014 Action Plan

Applicant's Name: Cocoon House

Priority Need: Public Services - Youth, Strategy CD-3 and Housing, Strategy H-2

Project Title: Central and East Shelters

Description:

The project will provide emergency shelter with case management and supportive services to homeless teens (ages 13 to 17).

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

2929 Pine St, Everett, WA 98201. County-wide. Emergency shelter sites are located in Everett and Monroe.

Objective Number CD-3 YPO-4 H-2 HO-4 and HO-6	Project ID
HUD Matrix Code 05D & 03T	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2014	Completion Date (mm/dd/yyyy) 06/30/2015
Performance Indicator People	Annual Units 250
Local ID HCS-14-24-1403-077	Units Upon Completion 250

Funding Sources:

CDBG	38,519
ESG	
HOME	
HOPWA	
Total Formula	38,519
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	622,461
Total	660,620

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2014 Action Plan

Applicant's Name: Domestic Violence Services of Snohomish County

Priority Need: Public Services, Strategy CD-5 and Housing, Strategy H-3

Project Title: Domestic Violence Services

Description:

The project will provide a continuum of services for victims of domestic violence and their children. Services include a 24-hour crisis hotline, community-based support programs, emergency shelter with advocacy, housing stability, and support services.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

DVSSC 24-hour Hotline: (425) 259-2827. DVSSC Administrative Offices: (425) 259-2827, P.O. Box 7, Everett, WA 98206. County-wide. Service locations are confidential.

Objective Number CD-5 PSO-2; H-3 HO-10	Project ID
HUD Matrix Code 05G	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2014	Completion Date (mm/dd/yyyy) 06/30/2015
Performance Indicator People	Annual Units 285
Local ID HCS-14-24-1404-016	Units Upon Completion 285

Funding Sources:

CDBG	44,200
ESG	See Page A-6
HOME	
HOPWA	
Total Formula	44,200+ESG
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	593,600
Total	637,800

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2014 Action Plan

Applicant's Name: Domestic Violence Services of Snohomish County

Priority Need: Public Services –, Strategy CD-5

Project Title: Emergency Shelter Advocacy

Description:

The project will provide advocacy, case management, housing stability, and other supportive services to victims of domestic violence and their children in a secure and confidential emergency shelter.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

PO Box 7, Everett, WA 98206. Confidential location in Snohomish County

Objective Number CD-5 PSO-2;	Project ID
HUD Matrix Code 05G	CDBG Citation N/A
Type of Recipient Private Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2014	Completion Date (mm/dd/yyyy) 06/30/2015
Performance Indicator People	Annual Units 250
Local ID HCS-14-31-1402-016	Units Upon Completion 250

Funding Sources:

CDBG	See Page A-5
ESG	20,960
HOME	
HOPWA	
Total Formula	20,960 + CDBG
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	595,910
Total	616,870

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2014 Action Plan

Applicant's Name: Edmonds Public Facilities District

Priority Need: Public Facilities, Strategy CD-1

Project Title: Restroom Barrier Removal

Description:

Remove existing non-compliant barriers to accessibility and install accessible features in accordance with ADA requirements, which include removal of non-compliant toilets, stalls, urinals and fixtures, installation of compliant toilets, stall dividers, sinks and fixtures, installation of mechanical ventilation, and restoration or renewal of finishes. Snohomish County will use a portion of the funds allocated to this activity for activity delivery costs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

410 4th Ave. N., Edmonds, WA 98020

Objective Number PFO-1	Project ID
HUD Matrix Code 10	CDBG Citation 24 CFR 570.201(k)
Type of Recipient Public Agency	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2014	Completion Date (mm/dd/yyyy) 07/01/2015
Performance Indicator Public Facility	Annual Units 1
Local ID HCS-14-21-1401-318	Units Upon Completion 1

Funding Sources:

CDBG	115,940
ESG	
HOME	
HOPWA	
Total Formula	115,940
Prior Year Funds	
Assisted Housing	
Private Financing	10,000
In kind Staff time	7,000
Total	142,940

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2014 Action Plan

Applicant's Name: Everett, City of

Priority Need: Affordable Housing, Strategy H-4

Project Title: Community Housing Improvement Program (CHIP)

Description:

The program will provide low-interest loans to low- and moderate-income homeowners with incomes at or below 80% of the area median income for the purpose of rehabilitating their homes. Assistance is provided in the form of deferred payment loans for 15 to 25 years, which accrue at 3% simple interest. Loan amounts typically range between \$2,500 and \$100,000, with an average loan of \$32,200. The Community Housing Improvement Program (CHIP) Construction Inspectors write a detailed bid specification for competitive bidding and monitor the project at no additional charge. Program income generated from loan interest payments and repayments of loans is used to provide additional loans under the program. Assistance provided to homeowners residing either within the limits of the City of Everett or within the limits of the City of Everett's Urban Growth Area.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

City of Everett office location: 2930 Wetmore Avenue, 8th Floor, Wall Street Building, Everett, WA.
 Scattered sites located within the limits of the City of Everett or within the limits of the City of Everett's Urban Growth Area.

Objective Number H-4 HO-11	Project ID
HUD Matrix Code 14A	HOME Citation 24 CFR 92.205(a)(1)
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2014	Completion Date (mm/dd/yyyy) 06/30/2015
Performance Indicator Housing Units	Annual Units 2
Local ID	Units Upon Completion 2

Funding Sources:

CDBG	.....
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Estimated 2014 HOME Program	50,000
Income	.....
PHA	.....
Other Funding	.....
Total	50,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects: 2014 Action Plan**

Applicant's Name: Everett, City of

Priority Need: Affordable Housing, Strategy H-5

Project Title: HomeSight Puget Sound 1st Time Homebuyer Loan Assistance

Description:

Provide purchase assistance through deferred payment loans to households earning at or below 80% of median income to become homeowners in the City of Everett. Assistance will average \$35,000 per household at 3% deferred interest for 30 years. Repayment would be due at the time of resale, refinance or transfer of property. Repaid funds will be used to provide additional loans to future homebuyers. HomeSight will provide homebuyer education and housing counseling services to participants with other funds.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

Scattered sites located in the City of Everett and the City of Everett's Urban Growth Area.

Objective Number H-5 HO-15	Project ID
HUD Matrix Code 13	HOME Citation 24 CFR 92.205(a)(1)
Type of Recipient Local Government/ Private Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2014	Completion Date (mm/dd/yyyy) 6/30/2015
Performance Indicator Housing Units	Annual Units 3
Local ID HCS-14-42-1401-228	Units Upon Completion 3

Funding Sources:

CDBG	.....
ESG	.....
HOME	128,513
HOPWA	.....
Total Formula	128,513
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	128,513

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects: 2014 Action Plan**

Applicant's Name: Everett, City of

Priority Need: Affordable Housing, Strategies H-1 and H-3

Project Title: Washington Home of Your Own Apartment Acquisition

Description:

Purchase an apartment house that will provide affordable supportive housing and services for working adults and small families with disabilities up to 80% of the area median income.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

The City of Everett and The City of Everett's Urban Growth Area.

Objective Number H-1 HO-1; H-3 HO-8	Project ID
HUD Matrix Code 01	HOME Citation 24 CFR 92.205(a)(2)
Type of Recipient Local Government/ Private Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2014	Completion Date (mm/dd/yyyy) 06/30/2015
Performance Indicator Housing Units	Annual Units 6
Local ID HCS-14-42-1401-276	Units Upon Completion 6

Funding Sources:

CDBG	.....
ESG	.....
HOME	186,229
HOPWA	.....
Total Formula	186,229
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	186,229

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects: 2014 Action Plan**

Applicant's Name: Foundation for the Challenged

Priority Need: Affordable Housing, Strategies H-1 and H-3

Project Title: FFC Homes VIII

Description:

The project consists of the acquisition and adaptive rehabilitation of two single family homes with three bedrooms each to provide permanent supportive rental housing for six adults with developmental disabilities with incomes at or below 30% of the area median income. The CDBG funds are anticipated to be used for acquisition. On-site 24/7 supportive services are anticipated to be provided by other non-profit organizations contracted by the Developmental Disabilities Administration. Snohomish County will use a portion of the CDBG funds allocated to this activity for activity delivery costs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

Project sites to be determined and are anticipated to be located in Edmonds, Everett, Lynnwood, and/or Marysville.

Objective Number H-1, HO-1 & H-3, HO-8	Project ID
HUD Matrix Code 14G	CDBG Citation 24 CFR 570.201
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(3)
Start Date (mm/dd/yyyy) 07/01/2014	Completion Date (mm/dd/yyyy) 06/30/2015
Performance Indicator Housing Units	Annual Units 2
Local ID HCS-14-23-1401-xxx	Units Upon Completion 2

Funding Sources:

CDBG	115,236
ESG	
HOME	
HOPWA	
Total Formula	115,236
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	646,000
Total	761,236

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2014 Action Plan

Applicant's Name: Full Life Care

Priority Need: Public Services, Strategy CD-4

Project Title: Adult Day Services

Description:

The project will provide an array of supportive services for frail elderly persons and adults with disabilities at an Adult Day Center to provide respite for caregivers and permit individuals to remain living independently in the community or with family for as long as possible.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

County wide. Services are provided at 2931 Rucker Avenue, Everett WA 98201

Objective Number CD-4 SPO-1	Project ID
HUD Matrix Code 05A	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2014	Completion Date (mm/dd/yyyy) 06/30/2015
Performance Indicator People	Annual Units 50
Local ID HCS-14-24-1405-183	Units Upon Completion 50

Funding Sources:

CDBG	40,000
ESG	
HOME	
HOPWA	
Total Formula	40,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	184,831
Total	224,831

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2014 Action Plan

Applicant's Name: Habitat for Humanity of Snohomish County

Priority Need: Affordable Housing, Strategy H-8

Project Title: CHDO Operating Support Grant

Description:

This is a Community Housing Development Organization (CHDO) operating support grant to sustain a portion of the organization's operating costs. Examples of such costs include staff salaries, benefits, training and administrative support.

Objective category: N/A Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: N/A Availability/Accessibility Affordability Sustainability

Location/Target Area:

2321 Hoyt Avenue, Everett, WA 98201

Objective Number H-8, HO-27, HO-30	Project ID
HUD Matrix Code 21I	HOME Citation 24 CFR 92.208
Type of Recipient Private Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2014	Completion Date (mm/dd/yyyy) 06/30/2015
Performance Indicator CHDO Organization	Annual Units 1
Local ID HCS-14-41-1401-227	Units Upon Completion 1

Funding Sources:

CDBG	.....
ESG	.....
HOME	27,961
HOPWA	.....
Total Formula	27,961
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	220,670
Total	247,961

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2014 Action Plan

Applicant's Name: HomeSight

Priority Need: Affordable Housing, Strategy H-5

Project Title: Puget Sound Homeownership

Description:

Project will provide purchase assistance to low-income, first-time homebuyers. Assistance will be provided through second or third mortgages averaging \$35,000 per household at three percent deferred interest (or one percent deferred interest for the Alpine Ridge mobile home park community in Lynnwood) for 30 years with no monthly or annual payments. Repayment would be due at the time of resale, refinance, or transfer of property. Repaid funds including the amount of purchase assistance and any shared appreciation will be used to provide additional loans to future low-income first-time homebuyers. Assistance will be provided to households with incomes at or below 80% of the area median income; it is anticipated that some households served will have incomes at or below 50% of the area median income. HomeSight will also provide homebuyer education and housing counseling services to participants with other funds. Snohomish County will use a portion of the CDBG funds allocated to this activity for activity delivery costs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

5117 Rainer Avenue S., Seattle, WA, 98118. For CDBG funds, scattered sites located in Snohomish County, outside the cities of Bothell, Everett, and Marysville. For HOME funds, scattered sites located in Snohomish County, outside the cities of Bothell and Everett.

Objective Number H-5, HO-15	Project ID
HUD Matrix Code 13	CDBG and HOME Citations 24 CFR 570.201(n) 24 CFR 92.205(a)(1)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(3)
Start Date (mm/dd/yyyy) 07/01/2014	Completion Date (mm/dd/yyyy) 06/30/2015
Performance Indicator Housing Units	Annual Units 4
Local ID HCS-14-23-1402-228	Units Upon Completion 4

Funding Sources:

CDBG	71,244
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	71,244
Estimated 2014 CDBG Program Income	25,000
Estimated 2014 HOME Program Income	40,000
Other Funding	1,855,791
Total	1,992,035

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2014 Action Plan

Applicant's Name: Housing Authority of Snohomish County

Priority Need: Affordable Housing, Strategy H-1, HO-1

Project Title: Woodlake Manor III

Description:

The project consists of the rehabilitation of a 24-unit apartment complex in order to preserve and maintain existing affordable rental housing for elderly persons and persons with disabilities. The complex consists of 3 apartment buildings and 1 community building. The apartments include 22 one-bedroom units and 2 two-bedroom units. All 24 units are affordable to households with incomes at or below 50% of the area median income. All 24 units are subsidized with a project-based voucher Housing Assistance Payments contract, ensuring that residents pay just 30% of their income towards rent.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

1018 13th St., Snohomish, WA 98290

Objective Number H-1, HO-1	Project ID
HUD Matrix Code 14B	HOME Citation 24 CFR 92.205(a)(1)
Type of Recipient Public Agency	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2014	Completion Date (mm/dd/yyyy) 07/14/2015
Performance Indicator Housing Units	Annual Units 24
Local ID HCS-14-42-1402-113	Units Upon Completion 24

Funding Sources:

CDBG	.....
ESG	.....
HOME	720,478
HOPWA	.....
Total Formula	720,478
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	24,730
Total	745,478

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2014 Action Plan

Applicant's Name: Housing Hope

Priority Need: Public Services, Strategy CD-5, and Housing, Strategy H-2

Project Title: Homeless Services

Description:

The project will provide affordable housing and comprehensive services to individuals and families experiencing homelessness. The project will serve approximately 110 families (275 people), living at seven housing facilities. The project will also provide permanent housing with case management, adult education, and employment services to approximately 29 previously homeless individuals with special needs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: 5830 Evergreen Way, Everett, WA. County-wide. Housing sites are located in Arlington, Everett, Monroe, Stanwood and Sultan, with 29 SRO units in the Commerce Building of Everett.

Objective Number CD-5 PSO-1 H-2 HO-4 HO-6	Project ID
HUD Matrix Code 05	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2014	Completion Date (mm/dd/yyyy) 06/30/2015
Performance Indicator People	Annual Units 275
Local ID HCS-14-24-1406-048	Units Upon Completion 275

Funding Sources:

CDBG	55,738
ESG	See Page A-18
HOME	
HOPWA	
Total Formula	55,738 + ESG
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	749,348
Total	805,086

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Need

Table 3C
Consolidated Plan Listing of Projects: 2014 Action Plan

Applicant's Name: Housing Hope

Priority Need: Public Services –Youth Programs, Strategy CD-3 and Housing, Strategy H-2

Project Title: Teen and Young Parent Program

Description:

The project will provide affordable housing with case management services to approximately 58 homeless persons (29 families) -- homeless pregnant or parenting teens and young parents ages 16-24 and their children.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

5830 Evergreen Way, Everett, WA 98203. County-wide. The two housing sites are located in Everett and Lake Stevens.

Objective Number CD-3 YPO-3; H-2 H0-4, HO-6	Project ID
HUD Matrix Code 05D	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2014	Completion Date (mm/dd/yyyy) 06/30/2015
Performance Indicator People	Annual Units 58
Local ID HCS-14-24-1407-048	Units Upon Completion 58

Funding Sources:

CDBG	28,877
ESG	
HOME	
HOPWA	
Total Formula	28,877
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	271,371
Total	300,248

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2014 Action Plan

Applicant's Name: Housing Hope

Priority Need: Public Services, Strategy CD-5 and Housing, Strategy H-2

Project Title: Transitions

Description:

Project will provide operating costs for two emergency shelter facilities and related case management and supportive services for approximately 35 homeless households (95 persons).

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

5830 Evergreen Way, Everett, WA 98203. County-wide. Emergency shelter sites are located in Everett and Stanwood.

Objective Number CD-5 PSO-1 H-2 HO-4 HO-6	Project ID
HUD Matrix Code 03T	CDBG Citation N/A
Type of Recipient Private Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2014	Completion Date (mm/dd/yyyy) 06/30/2015
Performance Indicator People	Annual Units 95
Local ID HCS-14-31-1403-048	Units Upon Completion 95

Funding Sources:

CDBG	See Page A-16
ESG	15,000
HOME	
HOPWA	
Total Formula	15,000 + CDBG
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	78,538
Total	93,538

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2014 Action Plan

Applicant's Name: Housing Hope Properties

Priority Need: Affordable Housing, Strategy H-8

Project Title: CHDO Operating Support Grant

Description:

This is a Community Housing Development Organization (CHDO) operating support grant to sustain a portion of the organization's operating costs. Examples of such costs include staff salaries, benefits, training and administrative support.

Objective category: N/A Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: N/A Availability/Accessibility Affordability Sustainability

Location/Target Area:

5830 Evergreen Way, Everett, WA 98203.

Objective Number H-8, HO-27, HO-30	Project ID
HUD Matrix Code 21I	HOME Citation 24 CFR 92.208
Type of Recipient Private Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2014	Completion Date (mm/dd/yyyy) 06/30/2015
Performance Indicator CHDO Organization	Annual Units 1
Local ID HCS-14-41-1402-251	Units Upon Completion 1

Funding Sources:

CDBG	.....
ESG	.....
HOME	46,976
HOPWA	.....
Total Formula	46,976
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	693,398
Total	740,374

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2014 Action Plan

Applicant's Name: Housing Hope Properties

Priority Need: Affordable Housing, Strategies H-1 and H-2

Project Title: Monroe Family Village

Description:

The project consists of the acquisition of property and new construction of a 47-unit apartment complex to provide affordable housing to low-income and homeless households. HOME funds will be used for construction costs and/or other eligible development costs. The apartments will include 32 two-bedroom and 15 three-bedroom units, with the latter targeted to serving larger families. Twenty-three units will be affordable to households with incomes at or below 30% of the area median income. Twenty-four units will be affordable to households with incomes at or below 50% of the area median income, with one of these units occupied by a resident manager. Eight of the units will be designated as transitional housing for homeless families. Twenty four of the units are anticipated to receive project-based Section 8 rent subsidies through the Housing Authority of Snohomish County. In addition to the residential units, support space for social services, office space for property management, and recreational amenities such as playground areas and multi-purpose sports court will be constructed. Housing Hope will provide supportive services for the transitional housing units for homeless families. An existing single family residential structure on the property will also be demolished.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

17428 W Main Street, Monroe, WA 98272

Objective Number H-1 HO-1 & H-2 HO-5	Project ID
HUD Matrix Code 12	HOME Citation 24 CFR 92.205(a)(1)
Type of Recipient Private Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 05/05/2014 (07/01/2013 for 2013 HOME Award)	Completion Date (mm/dd/yyyy) 09/30/2015
Performance Indicator Housing Units	Annual Units 0
Local ID HCS-14-42-1404-251	Units Upon Completion 46

Funding Sources:

CDBG	.....
ESG	.....
HOME	895,000
HOPWA	.....
Total Formula	895,000
2013 HOME Award	800,000
Assisted Housing	.....
PHA	.....
Other Funding	10,800,409
Total	12,495,409

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2014 Action Plan

Applicant's Name: Mercy Housing Northwest

Priority Need: Public Services –Senior Programs, Strategy CD-4 and Housing, Strategy H-3

Project Title: Senior Housing Support Services

Description:

The project will provide on-site service coordination and group programming for approximately 36 elderly persons and disabled adults residing in the agency's senior housing properties in Snohomish County to enable continued independent living and to enhance quality of life.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

2505 Third Avenue, Suite 204, Seattle, WA 98212 (Agency administrative office). Services to be provided at senior housing properties in Snohomish County located in Lake Stevens and Snohomish.

Objective Number CD-4, SPO-1 H-3, HO-10	Project ID
HUD Matrix Code 05A	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2014	Completion Date (mm/dd/yyyy) 06/30/2015
Performance Indicator People	Annual Units 36
Local ID HCS-14-24-1408-230	Units Upon Completion 36

Funding Sources:

CDBG	7,860
ESG	
HOME	
HOPWA	
Total Formula	7,860
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	14,886
Total	22,746

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2014 Action Plan

Applicant's Name: Mercy Housing Northwest

Priority Need: Affordable Housing, Strategy H-1

Project Title: Woodlake Mercy Redevelopment

Description:

The project consists of the acquisition and rehabilitation of three existing apartment communities in order to preserve and maintain existing affordable rental housing for elderly persons and persons with disabilities. The three sites have a total of 88 rental units, including 70 one-bedroom units and 18 two-bedroom units. Forty three of the units are affordable to households with incomes at or below 30% of the area median income, 22 of the units are affordable to households with incomes at or below 40% of the area median income, and 23 of the units are affordable to households with incomes at or below 60% of the area median income. Seventy eight of the units currently receive rental subsidies under the USDA Rural Development Program, ensuring the tenants in these units pay no more than 30% of their income towards rent. Snohomish County will use a portion of the CDBG funds allocated to this activity for activity delivery costs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

Woodlake Manor I: 1018 13th Street, Snohomish, WA 98290, 22 units
Woodlake Manor II: 1018 13th Street, Snohomish, WA 98290, 36 units
Lake Village East: 404-430 97th Drive NE, Lake Stevens, WA 98258, 30 units

Objective Number H-1, H-01	Project ID
HUD Matrix Code 14G	CDBG and HOME Citations 24 CFR 570.201.(a) 24 CFR 92.205(a)(1)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(3)
Start Date (mm/dd/yyyy) 07/01/2014	Completion Date (mm/dd/yyyy) 06/01/2016
Performance Indicator Housing Units	Annual Units 0
Local ID HCS-14-23-1404-230 HCS-14-42-105-230	Units Upon Completion 88

Funding Sources:

CDBG	101,560
ESG	
HOME	677,973
HOPWA	
Total Formula	779,533
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	12,228,080
Total	13,003,053

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2014 Action Plan

Applicant's Name: Monroe, City of

Priority Need: Infrastructure, CD-2

Project Title: 179th Avenue Sidewalk & Stormwater Improvements

Description:

Construction of approximately 320 lineal feet of curb, gutter, planter strip, 5' sidewalk, ADA ramps along with stormwater improvements and pavement patching. Snohomish County will use a portion of the funds allocated to this activity for activity delivery costs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

179th Avenue between Main Street and 160th Street, Monroe, WA 98272
Census Tract 052205, Block Group 4

Objective Number CD-2, IO-1	Project ID
HUD Matrix Code 03L	CDBG Citation 24 CFR 570.201(c)
Type of Recipient Local Government	CDBG National Objective 24 CFR 570.208(a)(1)
Start Date (mm/dd/yyyy) 05/15/2014	Completion Date (mm/dd/yyyy) 07/01/2015
Performance Indicator People	Annual Units 1292
Local ID HCS-14-21-1402-235	Units Upon Completion 1292

Funding Sources:

CDBG	193,547
ESG	
HOME	
HOPWA	
Total Formula	193,547
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	14,400
Total	207,947

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2014 Action Plan

Applicant's Name: Mountlake Terrace, City of

Priority Need: Infrastructure, Strategy CD-2

Project Title: 227th Street SW Sidewalks

Description:

Completion of curb, gutter, sidewalks, ADA ramps, planter strips, roadway and drainage improvements on the south side of 227th Street SW in Mountlake Terrace. Snohomish County will use a portion of the funds allocated to this activity for activity delivery costs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

227th Street SW, Mountlake Terrace, WA 98043
Census Tract 0512, Block Group 3

Objective Number IO-1	Project ID
HUD Matrix Code 03L	CDBG Citation 24 CFR 570.201(c)
Type of Recipient Public Agency	CDBG National Objective 24 CFR 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/2014	Completion Date (mm/dd/yyyy) 06/30/2015
Performance Indicator People	Annual Units 775
Local ID HCS-14-21-1403-236	Units Upon Completion 775

Funding Sources:

CDBG	184,407
ESG	
HOME	
HOPWA	
Total Formula	184,407
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding (local)	162,683
Total	347,940

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2014 Action Plan

Applicant's Name: Parkview Services

Priority Need: Affordable Housing Strategy H-1 and H-3

Project Title: Parkview Homes XI

Description:

The project consists of the acquisition and adaptive rehabilitation of one single family home with three bedrooms to provide permanent supportive rental housing for three adults with developmental disabilities with incomes at or below 30% of the area median income. It is anticipated that the CDBG funds will be used for acquisition. On-site 24/7 supportive services are anticipated to be provided by other non-profit organizations contracted by the Developmental Disabilities Administration. Snohomish County will use a portion of the CDBG funds allocated to this activity for activity delivery costs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

Agency: 18551 Aurora Avenue North, Suite 200, Shoreline, WA 98133. Project site to be determined and is anticipated to be located in Edmonds, Everett, Lynnwood, or Marysville.

Objective Number H-1, HO-1 & H-3, HO-8	Project ID
HUD Matrix Code 14G	CDBG Citation 24 CFR 570.201
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(3)
Start Date (mm/dd/yyyy) 7/1/2014	Completion Date (mm/dd/yyyy) 6/30/2015
Performance Indicator Housing Units	Annual Units 1
Local ID HCS-14-23-1405-280	Units Upon Completion 1

Funding Sources:

CDBG	59,736
ESG	
HOME	
HOPWA	
Total Formula	59,736
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	323,000
Total	382,736

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2014 Action Plan

Applicant's Name: Senior Services of Snohomish County

Priority Need: Affordable Housing, Strategy H-4

Project Title: Minor Home Repair Program

Description:

The program will provide health and safety repairs to homes owned and-occupied by low-income elderly persons and persons with disabilities with incomes at or below 50% of the area median income. Priority is given to households earning at or below 40% of area median income. Program serves homeowners residing in Snohomish County, outside the Cities of Everett, Bothell, and Marysville. Snohomish County will use a portion of the funds allocated to his activity for activity delivery costs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

11627 Airport Road, Suite B, Everett, WA 98204
County-wide, outside the cities of Everett, Bothell and Marysville.

Objective Number H-4, HO-13	Project ID
HUD Matrix Code 14A	CDBG Citation 24 CFR 570.202
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(3)
Start Date (mm/dd/yyyy) 7/1/2014	Completion Date (mm/dd/yyyy) 6/30/2015
Performance Indicator Housing Units	Annual Units 340
Local ID HCS-14-23-1406-001	Units Upon Completion 340

Funding Sources:

CDBG	648,812
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	648,812
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	10,000
Total	658,812

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2010 Action Plan

Applicant's Name Snohomish County

Priority Need Public Facilities and Infrastructure, Strategies CD-1 and CD-2

Project Title CDBG Contingency Fund – PF&I

Description

Snohomish County will maintain a contingency fund to assist public facility and infrastructure projects with eligible unanticipated project costs. Any appropriation from the contingency fund will be made in a manner consistent with the County's approved citizen participation process for the CDBG program.

Objective category: N/A Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: N/A Availability/Accessibility Affordability Sustainability

Location/Target Area:

3000 Rockefeller Avenue, M/S 305, Everett, WA 98201. County-wide.

Objective Number CD-1 and CD-2	Project ID
HUD Matrix Code 22	CDBG Citation 24 CFR 570.20(c)
Type of Recipient To Be Determined	CDBG National Objective 24 CFR 570.208(a)(1) or (2)
Start Date (mm/dd/yyyy) 07/01/2014	Completion Date (mm/dd/yyyy) 06/30/2016
Performance Indicator N/A	Annual Units N/A
Local ID HCS-14-20-1402-000	Units Upon Completion N/A

Funding Sources:

CDBG	73,744
ESG	
HOME	
HOPWA	
Total Formula	73,744
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	73,744

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2014 Action Plan

Applicant's Name Snohomish County

Priority Need Planning/Administration, Strategy CD-6

Project Title CDBG Planning and Administration

Description

Fund will be used by Snohomish County to provide general management, oversight and coordination of the CDBG grant program. Eligible costs include: project selection process, contract development and management, monitoring, reporting and other compliance activities, engaging in citizen participation process, evaluating program performance, fulfilling program audit obligations, development of consolidated plan and annual action plan and other consolidated planning and reporting requirements, fair housing, and other eligible planning and administrative activities. The cost of planning and administrative activities falls within the allowed rate of up to 20% of the 2014 CDBG allocation and 2014 program income (program income estimated at this time).

Objective category: N/A Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: N/A Availability/Accessibility Affordability Sustainability

Location/Target Area:

3000 Rockefeller Avenue, M/S 305, Everett, WA 98201. County-wide.

Objective Number CD-6 PO-1	Project ID
HUD Matrix Code 21A	CDBG Citation 24 CFR 570.206 and 24 CFR 570.205
Type of Recipient Local Government	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/2014	Completion Date (mm/dd/yyyy) 06/30/2015
Performance Indicator N/A	Annual Units N/A
Local ID HCS-14-20-1401-000	Units Upon Completion N/A

Funding Sources:

CDBG	528,032
ESG	
HOME	
HOPWA	
Total Formula	528,032
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	528,032

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2014 Action Plan

Applicant's Name Snohomish County

Priority Need Planning/Administration, Strategy CD-6

Project Title ESG Administration

Description:

Funds will be used by Snohomish County for administrative activities related to the planning and execution of ESG activities. Eligible administrative costs include: 1.) overall program management, coordination, monitoring, and evaluation, 2.) providing training on ESG requirements and attending HUD-sponsored ESG trainings, 3.) preparing and amending the ESG and homeless-related sections of the consolidated plan, and 4.) carrying out required environmental review responsibilities. The cost of administrative activities falls within the allowed rate of up to 7.5% of the 2014 ESG allocation.

Objective category: N/A Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: N/A Availability/Accessibility Affordability Sustainability

Location/Target Area:

3000 Rockefeller Avenue, M/S 305, Everett, WA 98201. County-wide.

Objective Number CD-6 PAO-1	Project ID
HUD Matrix Code 21A	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2014	Completion Date (mm/dd/yyyy) 06/30/2015
Performance Indicator N/A	Annual Units N/A
Local ID HCS-14-30-1401-000	Units Upon Completion N/A

Funding Sources:

CDBG	.....
ESG	14,674.05
HOME	.....
HOPWA	.....
Total Formula	14,674.05
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	14,674.05
Total	29,348.10

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2014 Action Plan

Applicant's Name: Snohomish County

Priority Need: Public Services, Strategy PSO-4 and Housing, Strategy H-1

Project Title: Fair Housing Services

Description:

This project will provide fair housing education and counseling services to homeless persons in Snohomish County and to persons at least 51% of whom are low- and moderate-income, who reside in Snohomish County. Project sponsor(s) to be selected through an RFP process.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

County-wide, outside of the Cities of Everett, Bothell, and Marysville

Objective Number CD-5 PSO-4 H-2 HO-3	Project ID
HUD Matrix Code 05J	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2014	Completion Date (mm/dd/yyyy) 12/31/2015
Performance Indicator People	Annual Units To Be Determined
Local ID HCS-14-24-1409-000	Units Upon Completion To Be Determined

Funding Sources:

CDBG	39,211
ESG	
HOME	
HOPWA	
Total Formula	39,211
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	39,211

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2014 Action Plan

Applicant's Name: Snohomish County

Priority Need: Planning/Administration, Strategy CD-6

Project Title: HOME Planning and Administration

Description: Funds will be used by Snohomish County to provide general management, oversight and coordination of the HOME grant program. Eligible costs include: project selection process, contract development and management, monitoring, reporting and other compliance activities, engaging in citizen participation and consultation process, evaluating program performance, fulfilling program audit obligations, development of consolidated plan and annual action plan and other consolidated planning and reporting requirements, fair housing, and other eligible planning and administrative activities. The costs of planning and administrative activities will fall within the allowed rate of up to 10% of the 2014 HOME allocation plus 10% of 2014 program income (program income estimated as this time).

Objective category: N/A Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: N/A Availability/Accessibility Affordability Sustainability

Location/Target Area:

3000 Rockefeller Avenue, M/S 305, Everett, WA 98201. County-wide.

Objective Number CD-6 PAO-1	Project ID
HUD Matrix Code 21H PJ Planning/Admin	HOME Citation 24 CFR 92.207
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2014	Completion Date (mm/dd/yyyy) 06/30/2015
Performance Indicator N/A	Annual Units N/A
Local ID HCS-14-40-1401-000	Units Upon Completion N/A

Funding Sources:

CDBG	.....
ESG	.....
HOME	150,570
HOPWA	.....
Total Formula	150,570
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	150,570

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2014 Action Plan

Applicant's Name: Snohomish County Fire District 24

Priority Need: Public Facility - Strategy CD-1

Project Title: Fire Rescue Engine

Description:

Acquisition of a new fire rescue engine. Snohomish County will use a portion of the funds allocated to this activity for activity delivery costs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

30020 Swede Heaven Road, Arlington, WA 98223
Census Tract 53700, Block Groups 2 & 3

Objective Number CD-1, PFO-4	Project ID
HUD Matrix Code 030	CDBG Citation 24 CFR 570.201(c)
Type of Recipient Public Agency	CDBG National Objective 24 CFR 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/2014	Completion Date (mm/dd/yyyy) 07/01/2015
Performance Indicator Public Facility	Annual Units 1
Local ID HCS-14-21-1404-312	Units Upon Completion 1

Funding Sources:

CDBG	367,121
ESG	
HOME	
HOPWA	
Total Formula	367,121
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	367,121

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2014 Action Plan

Applicant's Name: Snohomish County Human Services Department and ESG Subrecipients

Priority Need: Affordable Housing, Strategy H-2

Project Title: HMIS

Description:

Funds will be used to pay for eligible Homeless Management Information System (HMIS) costs by the Snohomish County Human Services Department (\$17,195.95) and the following 2014 ESG subrecipient: Catholic Community Services (\$4,468).

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

3000 Rockefeller Avenue, M/S 305, Everett, WA 98201. County-wide.

Objective Number H-2, HO-8	Project ID
HUD Matrix Code 05	CDBG Citation N/A
Type of Recipient Local government and private non-profits	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2014	Completion Date (mm/dd/yyyy) 06/30/2015
Performance Indicator 1 % unit/bed coverage in HMIS	Accomplishments: Annual & Upon Completion 99% Households (HH) w/children 97% HH w/o children
Performance Indicator 2 Data Quality Local ID HCS-14-30-1402-000 HCS-14-31-1401-007	Accomplishments: Annual & Upon Completion a. 98% HMIS records w/ no missing values b. Ten data elements w/ minimum 90% completeness

Funding Sources:

CDBG	.....
ESG	21,663.95
HOME	.....
HOPWA	.....
Total Formula	21,663.95
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	21,663.95
Total	43,327.90

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2014 Action Plan

Applicant's Name: Village Community Services

Priority Need: Public Services, Strategy CD-5

Project Title: Aging Adults With Disabilities

Description:

The project will provide enhancement of residential support services for approximately 28 aging adults with disabilities to help preserve their health, safety, and personal well-being while living as independently as possible in their own homes and communities.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

3210 Smokey Point Blvd., Suite 200, Arlington, WA 98223-7805. County-wide. Services provided at various sites in North Snohomish County.

Objective Number CD-5, PSO-3 H-3, HO-10	Project ID
HUD Matrix Code 05B	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2014	Completion Date (mm/dd/yyyy) 06/30/2015
Performance Indicator People	Annual Units 28
Local ID HCS-14-24-1410-060	Units Upon Completion 28

Funding Sources:

CDBG	45,575
ESG	
HOME	
HOPWA	
Total Formula	45,575
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	362
Total	45,937

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Need

Table 3C
Consolidated Plan Listing of Projects: 2014 Action Plan

Applicant's Name: Volunteers of America Western Washington

Priority Need: Public Facility, Strategy CD-1

Project Title: Sultan ECEAP Preschool

Description:

Construction costs associated with the early Childhood Education and Assistance Program (ECEAP) preschool which will be built within the new Sultan Boys & Girls Club and will serve children and youth from low-income households. Snohomish County will use a portion of the funds allocated to this activity for activity delivery costs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

605 1st Street, Sultan, WA 98294

Objective Number CD-1, PFO-3	Project ID
HUD Matrix Code 03M	CDBG Citation 24 CFR 570.201(c)
Type of Recipient Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 7/01/2014	Completion Date (mm/dd/yyyy) 7/01/2015
Performance Indicator Public Facility	Annual Units 1
Local ID HCS-14-21-1405-018	Units Upon Completion 1

Funding Sources:

CDBG	214,114
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	214,114
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	214,114

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects: 2014 Action Plan

Applicant's Name: YWCA of Seattle-King County-Snohomish County

Priority Need: Public Services, Strategy CD-5 and Housing, Strategy H-2

Project Title: Families in Transition

Description:

The project will provide transitional housing with case management and supportive services to approximately 35 persons (14 homeless or chronically homeless mothers and their children).

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

3301 Broadway Ave, Everett, WA 98201. County-wide. Transitional housing sites located in Arlington, Everett, Lynnwood, and Marysville.

Objective Number CD-5 PSO-1 H-2 HO-4 HO-6	Project ID
HUD Matrix Code 05	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2014	Completion Date (mm/dd/yyyy) 06/30/2015
Performance Indicator People	Annual Units 35
Local ID HCS-14-24-1411-130	Units Upon Completion 35

Funding Sources:

CDBG	40,911
ESG	
HOME	
HOPWA	
Total Formula	40,911
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	141,498
Total	182,409

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Need