

Date	Committee	2015 Key Tasks	Reference
4/28/2015 9:00 a.m. - noon	IC	(1) Provide overview of LIO work plan for 2015/2016—5-yr Local Strategic Recovery Plan (2 installments) and 2-yr Local Implementation Plan (NTAs). (2) Review and discuss pressure assessment for Snohomish and Stillaguamish basins.	
5/26/2015 1:30 - 3:30 p.m.	IC	(1) Develop list of selection criteria, discuss ecosystem outcomes for 6 Priority Vital Signs (VS) to prepare initial 5-year Local Strategic Recovery Plan. (2) Consensus decision: 6 Priority Vital Signs to recommend to EC. (3) Consider Coaching Options provided by PSP. (4) Consider PSP's letter of 5/20/15 regarding work products and deadlines; provide recommendation to PSP by 6/1/2015.	Subtask 5.01 of PSP 6/6 letter; Step 2.1 of PSP NTA Guidance
6/18/2015 9:00 - 10:30 a.m.	EC	(1) Review PSP's Timeline for New EPA Funding Model, 2016 Action Agenda Update and LIO Work Plan to meet the deliverables and deadlines. (2) Review IC -recommendation of 6 Priority Vital Signs (Proposed: Estuaries, Floodplains, Land Development and Cover, Chinook Salmon, Summer Stream Flow, Fresh water Quality) (3) Consensus Decision: Reach consensus on 6 Priority Vital Signs for the first portion of 5-yr Local Strategic Recovery Plan. NTAs will be developed for these 6 Priority Vital Signs first and may be eligible for direct funding.	Subtask 5.01; Step 2.1
6/8 - 6/18/2015	S	For Vital Signs #1-3, prepare draft results chains and tables for each Vital Sign (VS) showing current pressures (sources of problems) and stressors (what it does to the outcomes) for discussion at the 6/18 Subcommittee meeting.	Subtask 5.02; Step 2.2
6/18/2015 1:00 - 2:30 p.m.	SC	Staff provides presentation on results chains and updates the Subcommittee on the new information received from Puget Sound Partnership. PSP will provide prototype results chains for each Vital Sign (Ecosystem Component) for the LIOs to customize to their individual watersheds on 7/15.	Subtask 5.02; Step 2.2
6/30/2015 1:30 - 3:30 p.m.	IC	(1) Review new information from PSP and Revised Draft Work Plan. (2) For the 6 Priority Vital Signs (Ecosystem Components/ VS#1-6), work in small groups to apply identified high priority stressors, select and rank high priority (sources) pressures.	Subtask 5.02 ; Step 2.2
7/1 - 7/6/2015	S	Summarize priority pressures from group activity and email to Implementation Committee for <u>comment</u> .	Subtask 5.02; Step 2.2
7/15/2015: Puget Sound Partnership provides (1) results chains prototypes in Miradi files for all LIOs, (2) narrative template or outline for 9/30 deliverable, and (3) guidance document on complete 9/30 deliverable (narrative, results chains and schematic.) <i>Please note: This Draft Work Plan is based on receiving these 3 items from PSP by 7/15/2015.</i>			
8/4/2015 1:00 - 4:00 p.m.	IC	Provide feedback on PSP prototype results chains #1 - 3: are the substrategies the right ones for our area?	Subtask 5.02; Step 2.2
7/17-7/27/2015	S	For VS #1-3: (a) incorporate feedback from IC, (b) draft narrative and schematics, and (c) Email Draft results chains, narrative and schematics to IC for comment, cc EC.	Subtask 5.02; Step 2.2
8/18/2015 10 a.m.- 12:30 p.m.	IC	(1) <u>Consensus Decision</u> on draft of results chains #1 - 3, with narratives and schematics. (2) Provide feedback on PSP prototype results chains #4 - 6.	Subtask 5.02; Step 2.2
8/19 - 9/15/2015	S	Staff (1) incorporates IC edits to results chains #4 - 6; (2) drafts narrative and schematics for #4 - 6; (3) combines drafts covering results chains, narratives and schematics for Vital Signs #1-6- Draft 5 Year Strategic Recovery Plan for 6 Vital Signs; (4) emails draft to IC for comment by 9/1/2015 . After 9/1/2015, (1) incorporates comments and emails revised drafts to IC for <u>Consensus Decision</u> by 9/8/2015 ; (2) incorporates IC comments and emails revised draft to EC by 9/15/2015 for Consensus Decision at their 9/22/2015 mtg, copy to IC.	Subtask 5.02; Step 2.2
9/22/2015 9:00 - 11:00 a.m.	EC	(1) Provide comments/edits on <i>Draft 5 Year Strategic Recovery Plan for 6 Vital Signs</i> . (2) <u>Consensus Decision</u> on <i>Draft</i> with edits.	Subtask 5.02; Step 2.2
9/23 - 9/30/2015 First Product due 9/30/15	S	(1) Revise <i>Draft 5-Year Strategic Recovery Plan for 6 Priority Vital Signs</i> per EC; (2) Submit first installment of 5-year Local Strategic Recovery Plan for Priority Vital Signs (Deliverables = results chains, narrative and schematic for each) to PSP to meet <u>September 30, 2015 due date</u> .	Subtask 5.02; Step 2.2
KEY ⇨	EC	Executive Committee	Page 1 of 2
	IC	Implementation Committee	
	SC	Implementation Committee Subcommittee	
	S	County LIO Support Staff	