Natural Yard Care Program
Nov 1 2013-Feb 2 2016

Overall Program Timeframe

GROSS Grant Period

| GROSS Task | ILA Section | | 2013 Oct | 2013 Nov | 2014 Dec | 2014 Jan | 2014 Feb | 2014 Mar | 2014 Apr | 2014 May | 2014 Jun | 2014 Jul | 2014 Aug | 2014 Sep | 2014 Oct | 2014 Nov | 2014 Dec | 2015 Jan | 2015 Feb | 2015 Mar | 2015 Apr | 2015 May | 2015 Jun | 2015 Jul | 2015 Aug | 2015 Sep | 2015 Oct | 2015 Nov | 2015 Dec | 2016 Jan | 2016 Feb | Grant | Post-Grnt | SWM&SCD Match |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1** | | **Program and Grant Management $13,700** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | SnoCo - Manage GROSS Grant & Grant Reporting | | | $13,700 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | SnoCo - EPIC Coordination | | | | | | | | | | | | | | | | | | | | | | | | | | | | | $13,700 | | |
| **2** | | **Evaluation $77,800 total** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | | SnoCo - Manage the Cascadia Contractor | | | $4,300 | | | | | | | | | | | | | | | | | | $8,068 | | | | | | | | $4,300 | | $8,068 |
| **3** | | **North Sound Classroom Lectures $90,000** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | 4.2 | SnoCo-Manage the SCD contract - SnoCo invites 20,211 households | | | $8,010 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | 4.2 | SCD-labor | | | $23,875 | | | | | | | | | | | | | | | | | | | | | | | | | | $98,500 | | |
| 3 | 4.2 | Venues, speakers, supplies, equipment | | | $66,615 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | 4.2 | Phase II cities in Snohomish County - cities invite 31,219 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | | Cascadia Develops Eval Plan - paid by SCD | | | | $4,740 | | | | | | | | | | | | | | | | | | | | | | | | | | | $4,740 |
| 2 | | Cascadia Gathers Pre-workshop & Immediate post-workshop Data | | | | | | | $18,857 | | | | | $25,143 | | | | | | | | | | | | | | | | | $44,000 | | |
| 2 | 5.3(a) | Cascadia's Eval work paid by Classroom Lecture Entities | | | | | | | | | | | | | | | | | | | | | $50,025 | | | | | | | | | $50,025 | |
| **4** | | **South Sound Coaching & Backyard Demo $74,800** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | 4.3 | Tumwater - host 30 participants | | | $18,678 | | | | | | | | | | | | | | | | | | | | | | | | | | $18,678 | | |
| 4 | 4.3 | Thurston Co - host 85 participants | | | $52,922 | | | | | | | | | | | | | | | | | | | | | | | | | | $52,922 | | |
| 4 | | Olympia - host 280 participants over 1.5 years | | | NEP Funds | | | | | | | | | | | | | | | NEP Funds | | | | | | | | | | | | | |
| 4 | 4.1 | Olympia - Video Production | | | | | | | 3200 | | | | | | | | | | | | | | | | | | | | | | $3,200 | | |
| 2 | | Cascadia Develops Eval Plan - paid by SCD | | | $4,740 | | | | | | | | | | | | | | | | | | | | | | | | | | | | $4,740 |
| 2 | | Cascadia Gathers Baseline, Pre-wkshp & Immediate post-wkshp Data | | | | | $21,000 | | | | | | | | | | | | | | | | | | | | | | | | $21,000 | | |
| 2 | 5.3(b) | Cascadia's Eval work pd by Tumwater $4,226 & Thurston Co $11,974 | | | | | | | | | | | | | | | | | | | | | $16,200 | | | | | | | | | $16,200 | |
| 2 | 5.3(b) | Olympia's NEP contribution (match) | | | | | | | | | | | | | | | | | | | | | $42,000 | | | | | | | | | $42,000 | |
| | | GROSS Grant | | | $256,300 | | | | | | | | | | | | | | | | | | | | | | | | | | $256,300 | | |
| | | Post GROSS Grant | | | | | | | | | | | | | | | | | | | | | | $108,225 | | | | | | | | $108,225 | |
| | | SCD Match | | | | $9,480 | | | | | | | | | | | | | | | | | | | | | | | | | | | $9,480 |
| | | SWM Match | | | | | | | | | | | | | | | | | | | | | | $8,068 | | | | | | | | | $8,068 |
| | | **TOTAL PROJECT** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **$382,073** | |

**KEY**

GROSS Grant Mgmt: under the grant / post-grant

Evaluation tasks: under the grant / post-grant

Lectures & Backyard Demos: under the grant

Olympia-Backyard Demos: NEP grant

**Match**

Post-GROSS grant costs shared by jurisdictions