



## Chemical Dependency and Mental Health Program Advisory Board

### AGENDA

Wednesday, October 19, 2022

3:00 pm – 5:00 pm

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#### Join Zoom meeting online:

<https://zoom.us/j/99099518580?pwd=dTFZNTY1UmJWVlpMdWdXYm9zNmd4UT09>

**Call in:** (253) 215-8782, **Meeting ID:** 990 9951 8580, **Password:** 901931

#### In Person:

3000 Rockefeller Ave, 6<sup>th</sup> floor, Admin East Building, Mt. Pilchuck Conference Room (6A04)

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**3:00 pm Welcome & Introductions**

**3:10 pm Review of Meeting Minutes:**

- *August 17, 2022 (regular meeting)*
- *September 21, 2022 (special meeting)*

**3:30 pm 2023 Budget Update**

- *Executive's Budget*
- *Input for Council*
- *Future Reports and Presentations by Departments*

**4:00 pm ARPA Funding for Behavioral Health**

- *Capital Projects*
- *Services*
- *Process and Next Steps*

**ARPA Funding for Youth Programming**

- *Process and Next Steps*
- *Input*

**4:45 pm What's Happening / Announcements**

**5:00 pm Adjournment**

#### Attachment:

Draft Minutes – August 17, 2022

Draft Minutes – Special Meeting September 21, 2022

2023 Proposed Expenditure Plan

2023-2027 5-Year Budget Projections

ARPA Budget Presentation Slide Deck

#### NEXT MEETING:

Wednesday, December 21, 2022 at 3:00 pm – 5:00 pm

#### MEETING CONTACT:

Wendy Roullier: (425) 388-7236 or [wendy.roullier@snoco.org](mailto:wendy.roullier@snoco.org)